

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
753-SAM HOUSTON STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
753-SAM HOUSTON STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$36,808,487 ***	\$1,247,793/3.39% \$4,682,967/12.72%	\$50,688/0.14%	\$577,452/1.57% \$425,170/1.16%	\$636,511/1.73% \$1,729,022/4.70%	\$23,630/0.06% \$2,478,086/6.73%		\$10,200/0.03%
	\$36,808,487	\$5,930,761/16.11%	\$50,688/0.14%	\$1,002,623/2.72%	\$2,365,533/6.43%	\$2,501,716/6.80%		\$10,200/0.03%
753-SAM HOUSTON STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$920 \$660,517	\$152,475/23.08%			\$152,475/23.08%			
	\$661,437	\$152,475/23.05%			\$152,475/23.05%			
753-SAM HOUSTON STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$15,544	\$4,960/31.91%				\$4,960/31.91%		
	\$15,544	\$4,960/31.91%				\$4,960/31.91%		
753-SAM HOUSTON STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$506,932 \$8,680,547 ***	\$120,637/23.80% \$1,797,384/20.71% \$5,824/0.11%	\$226/0.04% \$65,359/0.75%	\$2,050/0.40% \$536,918/6.19%	\$107,556/21.22% \$1,119,946/12.90% \$5,256/0.10%	\$49,559/0.57% \$18/0.00%		\$10,805/2.13% \$25,600/0.29% \$549/0.01%
	\$9,187,480	\$1,923,846/20.94%	\$65,585/0.71%	\$538,968/5.87%	\$1,232,759/13.42%	\$49,578/0.54%		\$36,955/0.40%
753-SAM HOUSTON STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$707,198 \$17,851,601 ***	\$412,266/58.30% \$5,444,305/30.50% \$63,453/0.55%	\$85,455/12.08% \$1,985,602/11.12% \$1,620/0.01%	\$33,434/4.73% \$1,581,482/8.86% \$3,813/0.03%	\$179,044/25.32% \$848,430/4.75% \$56,322/0.49%	\$3,681/0.52% \$890,856/4.99%	\$140/0.00%	\$110,650/15.65% \$137,794/0.77% \$1,697/0.01%
	\$18,558,800	\$5,920,025/31.90%	\$2,072,678/11.17%	\$1,618,730/8.72%	\$1,083,797/5.84%	\$894,537/4.82%	\$140/0.00%	\$250,142/1.35%
753-SAM HOUSTON STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$1,215,051 \$64,016,698 ***	\$532,904/43.86% \$8,646,918/13.51% \$4,752,244/8.82%	\$85,681/7.05% \$2,050,961/3.20% \$52,308/0.10%	\$35,484/2.92% \$2,695,853/4.21% \$428,984/0.80%	\$286,600/23.59% \$2,757,363/4.31% \$1,790,600/3.32%	\$3,681/0.30% \$969,005/1.51%	\$140/0.00%	\$121,456/10.00% \$173,594/0.27% \$2,246/0.00%
	\$65,231,749	\$13,932,068/21.36%	\$2,188,951/3.36%	\$3,160,322/4.84%	\$4,834,564/7.41%	\$3,450,791/5.29%	\$140/0.00%	\$297,297/0.46%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.