

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
754-TEXAS STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
754-TEXAS STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$14,527,358 \$5,920,296 ***	\$1,121,606/7.72% \$1,601,185/27.05% \$2,010,907/9.83%	\$199/0.00%	\$98,993/0.68% \$1,456/0.02% \$646,130/3.16%	\$1,013,863/6.98% \$1,593,764/26.92% \$1,151,195/5.63%	\$515/0.01% \$50,061/0.24%		\$8,750/0.06% \$5,250/0.09% \$163,520/0.80%
	\$20,447,654	\$4,733,699/23.15%	\$199/0.00%	\$746,579/3.65%	\$3,758,823/18.38%	\$50,576/0.25%		\$177,520/0.87%
754-TEXAS STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$55,914 \$2,695,734	\$570,206/21.15%	\$71,676/2.66%	\$209,336/7.77%	\$289,193/10.73%			
	\$2,751,648	\$570,206/20.72%	\$71,676/2.60%	\$209,336/7.61%	\$289,193/10.51%			
754-TEXAS STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$885 \$210,649	\$16,388/7.78%		\$3,520/1.67%	\$12,868/6.11%			
	\$211,534	\$16,388/7.75%		\$3,520/1.66%	\$12,868/6.08%			
754-TEXAS STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$806,601 \$13,800,970 ***	\$8,837/1.10% \$1,295,864/9.39% \$308,594/4.12%	\$220,457/1.60% \$306,508/4.10%	\$39,521/0.29% \$1,390/0.02%	\$8,837/1.10% \$1,009,058/7.31% \$585/0.01%	\$18,277/0.13% \$109/0.00%	\$8,550/0.06%	
	\$14,607,571	\$1,613,295/11.04%	\$526,965/3.61%	\$40,912/0.28%	\$1,018,481/6.97%	\$18,386/0.13%	\$8,550/0.06%	
754-TEXAS STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,645,539 \$15,833,597 ***	\$436,749/26.54% \$4,232,033/26.73% \$891/0.04%	\$380,318/23.11% \$2,193,147/13.85%	\$614,373/3.88%	\$56,430/3.43% \$184,199/1.16% \$891/0.04%	\$1,230,815/7.77%		\$9,498/0.06%
	\$17,479,136	\$4,669,675/26.72%	\$2,573,465/14.72%	\$614,373/3.51%	\$241,521/1.38%	\$1,230,815/7.04%		\$9,498/0.05%
754-TEXAS STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$17,036,298 \$38,461,246 ***	\$1,567,193/9.20% \$7,715,677/20.06% \$2,320,393/7.74%	\$380,318/2.23% \$2,485,480/6.46% \$306,508/1.02%	\$98,993/0.58% \$868,207/2.26% \$647,520/2.16%	\$1,079,131/6.33% \$3,089,083/8.03% \$1,152,673/3.85%	\$1,249,607/3.25% \$50,171/0.17%	\$8,550/0.02%	\$8,750/0.05% \$14,748/0.04% \$163,520/0.55%
	\$55,497,545	\$11,603,264/20.91%	\$3,172,307/5.72%	\$1,614,722/2.91%	\$5,320,888/9.59%	\$1,299,778/2.34%	\$8,550/0.02%	\$187,018/0.34%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.