

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
902-COMPTRROLLER / FISCAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
902-COMPTRROLLER / FISCAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
902-COMPTRROLLER / FISCAL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
902-COMPTRROLLER / FISCAL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$3,818,862	\$75,800/1.98%		\$75,800/1.98%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,818,862	\$75,800/1.98%		\$75,800/1.98%				
902-COMPTRROLLER / FISCAL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,170,658	\$900,111/41.47%	\$6,365/0.29%		\$893,746/41.17%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,170,658	\$900,111/41.47%	\$6,365/0.29%		\$893,746/41.17%			
902-COMPTRROLLER / FISCAL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$656							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$656							
902-COMPTRROLLER / FISCAL-Grand Total Expenditures								
T N S -TC -I	\$5,990,176	\$975,911/16.29%	\$6,365/0.11%	\$75,800/1.27%	\$893,746/14.92%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,990,176	\$975,911/16.29%	\$6,365/0.11%	\$75,800/1.27%	\$893,746/14.92%			

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.