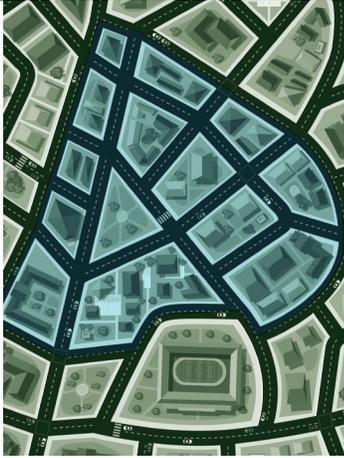




Glenn Hegar Texas Comptroller of Public Accounts

# Biennial Registries of Reinvestment Zones for Tax Abatements and Tax Increment Financing 2016

The data represented in the graphs  
on pages 7-8 are  
[available in accessible data form \(Excel\)](#).



**Glenn Hegar** Texas Comptroller of Public Accounts

## Biennial Registries of Reinvestment Zones for Tax Abatements and Tax Increment Financing

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# Introduction

On Sept. 1, 1997, the Comptroller assumed responsibility for the state's *Central Registry of Reinvestment Zones and Ad Valorem Tax Abatement Agreements*. The Texas Department of Economic Development previously maintained the registry.

For each appraisal district that appraises property for a taxing unit which has designated a reinvestment zone or executed a tax abatement agreement under Tax Code Chapter 312, the chief appraiser shall notify the Comptroller before July 1 of the year following the year in which the zone is designated or the agreement is executed.

In the notification, the chief appraiser must provide:

- A general description of the zone, including its size, the types of property located in it, its duration, and the guidelines and criteria established for the reinvestment zone under Tax Code Section 312.002. The chief appraiser also must send any subsequent amendments and modifications of the guidelines or criteria to the Comptroller's office.
- A copy of each tax abatement agreement to which a taxing unit is a party.
- Any other information the Comptroller's office requires to fulfill its statutory responsibilities.

On June 11, 2001, the Comptroller was charged with establishing the state's *Central Registry of Tax Increment Reinvestment Zones*.

Each taxing unit that designates a reinvestment zone, approves a project plan or approves a reinvestment zone financing plan under Tax Code Chapter 311 must deliver a copy of the plans to the Comptroller. Delivery must be made before April 1 of the year following the year in which the zone is designated or the plan is approved.

The taxing unit notification must contain three primary elements:

- A general description of the zone, including its size, the types of property located in it and its duration. The taxing unit also must provide any subsequent amendments and modifications of the project plan or reinvestment zone financing plan.
- A copy of each approved project plan or reinvestment zone financing plan.
- Any other information the Comptroller's office requires to fulfill its statutory responsibilities.

Also, each municipality is required to send a copy of its *Annual Report by Municipality or County* to the Comptroller by the 150th day following the end of the municipality's or county's fiscal year (Tax Code Sections 311.016).

Tax Code Sections 311.0163 and 312.005 require the Comptroller to submit a report to the Legislature and to the governor on the Reinvestment Zone for Tax Abatement Registry and Tax Increment Financing Zone Registry.



# Registry of Tax Abatements

**L**ocal governments often use property tax abatements to attract new industry and commercial enterprises and to encourage the retention and development of existing businesses. Incorporated cities, counties and special districts are allowed to enter into tax abatement agreements. School districts cannot enter tax abatement agreements.

The lead party in a tax abatement agreement is based on the property's location. If the property subject to abatement is located within city limits, the city must be the lead party in the tax abatement. If the property is located outside both the city's boundaries and the city's extraterritorial jurisdiction (ETJ), the county must serve as the lead party for tax abatement. If the property is located outside the city limits but within the city's ETJ, either the city or the county may be the lead party in a tax abatement agreement.

Tax Code Chapter 312 governs reinvestment zones and tax abatements. A city or county designates a reinvestment zone in three steps.

## **STEP 1: Adopt a resolution.**

Each taxing unit that wants to consider tax abatement proposals must adopt a resolution indicating its intent to participate in tax abatement. The resolution:

- Need only state that the local government intends to consider providing tax abatements
- Does not bind the government to approve any proposed agreements
- Must be adopted at an open meeting by a simple majority vote of the taxing unit's governing body (a home rule city's charter may require more than a simple majority approval for the resolution)

## **STEP 2: Adopt guidelines and criteria.**

Each taxing unit must adopt tax abatement guidelines and criteria, which are a set of conditions that any tax abatement proposal must meet to be eligible for tax abatement. Guidelines must provide that the tax abatement is

available for new facilities and for the expansion or modernization of existing facilities and structures.

## **STEP 3: Hold a public hearing.**

A public hearing must precede the designation of the reinvestment zone. A taxing unit considering a reinvestment zone must deliver in writing a notice to the presiding officer of each of the other taxing units that includes in its boundaries real property within the proposed zone. Notice of the hearing must also be published at least seven days before the hearing in a newspaper of general circulation within the lead taxing unit.

At the public hearing on the reinvestment zone, the governing body (the city or the county) that is designating the reinvestment zone must find that:

- The improvements sought are feasible and would benefit the zone after the agreement expires.
- The zone meets one of the applicable criteria for reinvestment zones (the criterion usually cited is that the zone designation is reasonably likely to contribute to the retention or expansion of a primary employer or attract major new investment to the zone).

The governing body should approve these findings at an open meeting and note them in the minutes for that meeting.

Any person is entitled to speak and present evidence for or against the designation of a reinvestment zone at the public hearing. If the zone designation is approved, the designation lasts for five years and may be renewed for successive periods of up to five years.

## Limiting a Reinvestment Zone to the Involved Property

If a zone includes several properties, each property owner has a right to ask for the same terms in any tax abatement agreement that is executed. The taxing unit is not obligated to grant a tax abatement to the property owner. If abatement is provided, however, it must be on the same terms (number of years and percentage of abatement) as the other agreements within that zone. Some taxing units make the zone boundaries contiguous with the property that is subject to the tax abatement. By limiting the zone to the involved property, the taxing unit is not obligated to use the same terms or percentage of tax abatement for other properties that are located outside of the zone. A taxing unit that wants to target a particular area of the city or of the county for development often adopts a larger reinvestment zone. Note, however, that a city is not limited to declaring only one reinvestment zone, and nothing requires a city to enter into a tax abatement agreement with every property owner within a single reinvestment zone. A reinvestment zone may be almost any shape or size.

## Using This Registry: Key Terminology

This Tax Abatement Reinvestment Zone Registry contains a summary of the newly designated reinvestment zone data, by year, reported to the Comptroller since 1997. The following data elements are used:

**County** (location of the designated zone)

**Lead Taxing Unit** (taxing unit that designated the zone)

**Reinvestment Zone Name**

**Zone Execution Date** (date that the reinvestment zone was designated)

**Zone Expiration Date**

**Size of the Zone** (in acres)

**Property Type** (business (commercial/industrial) or residential)

## Summary of Reported Data

These summary data reflect reinvestment zones designated during 2014 and 2015 as reported to the Comptroller of Public Accounts. Summary data from 1997-2013 can be found in previous *Biennial Reports for the Reinvestment Zone for Tax Abatement Registry, the Tax Abatement Agreement Registry and the Tax Increment Finance Zone Registry*. These reports have been published in even years since 2002 and can be found on the Comptroller’s website (<https://www.comptroller.texas.gov/economy/local/ch312/biennial-reports.php>).

## Reinvestment/Enterprise Zones Reported

CHART 1 – NUMBER OF REINVESTMENT/ENTERPRISE ZONES BY CITY/COUNTY

| YEAR Leading Tax Unit | 2014 | 2015 | TOTAL |
|-----------------------|------|------|-------|
| City                  | 63   | 67   | 130   |
| County                | 47   | 36   | 83    |
| TOTAL                 | 110  | 103  | 213   |

CHART 2 – NUMBER OF REINVESTMENT ZONES BY PROPERTY TYPE

| PROPERTY TYPES        | CITY | COUNTY | TOTAL |
|-----------------------|------|--------|-------|
| Industrial/Commercial | 89   | 69     | 159   |
| Residential           | 24   | 0      | 24    |
| Both                  | 0    | 0      | 0     |
| Agriculture           | 1    | 1      | 2     |
| Not Reported          | 17   | 13     | 30    |

CHART 3 – TOTAL SIZE AND AVERAGE ACREAGE OF REINVESTMENT ZONES

| GOVERNMENT ENTITY | TOTAL SIZE IN ACRES | AVERAGE ACREAGE |
|-------------------|---------------------|-----------------|
| City              | 1,818.17            | 49.14           |
| County            | 225,977.59          | 7,061.80        |
| TOTAL             | 227,795.76          | 7,110.94        |

**NOTE:** This summary reflects the Comptroller’s best understanding of the information participating taxing units provided on reinvestment zone report forms and contains only the information reported to the Comptroller’s office. Some taxing units may not have reported their reinvestment zones.

# Tax Abatement Agreements

**T**ax Code Chapter 312 provides the authority to local governments to enter into tax abatement agreements. This chapter enables property taxing entities, excluding school districts, to curb the property taxes assessed on tangible personal property or located on real property due to the improvements or repairs to the property. Only the property located within a reinvestment zone is qualified for a tax abatement agreement. Hence, a tax abatement agreement is an agreement limiting the increase in the value of the property taxes due to improvements or repairs to real property. Such agreements are limited to ten (10) years.

After a taxing unit has established a reinvestment zone, there are two steps to execute a tax abatement agreement.

## **STEP 1: Provide notice of intent to enter agreement.**

At least seven days before the lead taxing unit grants tax abatement, it must deliver written notice of its intent to enter into the agreement to the presiding officer of each of the other taxing units in which the property is located. The notice must include a copy of the proposed tax abatement agreement.

A tax abatement agreement may exempt from taxation all or part of the increase in the value of the real property for each year covered by the agreement. The agreement period may not exceed 10 years.

The tax abatement must be conditioned on the property owner making specific improvements or repairs to the property, and only the increase in the value of the property may be exempted. The property owner may not exempt the real property's current value. The current value of real property is the taxable value of the real property and of any fixed improvements as of Jan. 1 of the year in which the tax abatement agreement is executed.

**EXAMPLE.** A business has property valued at \$500,000 as of Jan. 1 of the year the tax abatement agreement is executed. The business agrees to significantly enlarge the facility, increasing in its valuation to \$800,000. The taxing

units may abate from taxation up to \$300,000 of the property value (the portion of the value that exceeds the base value of \$500,000).

The tax abatement agreement may also abate all or part of the value of tangible personal property that is brought onto the site after the execution of the tax abatement agreement. A taxing unit may not abate the value of personal property that was already located on the real property before the tax abatement agreement was enacted. The abatement for personal property cannot that exceeds 10 years. The amount (percentage) of the tax abatement for either real or personal property cannot exceed 100 percent abatement of the increase in property value.

Tax abatement agreements have generally been aimed at industrial projects that generate at least \$2.5 million in capital investments. There is also some limited usage of tax abatements for purposes other than industrial or commercial projects, such as for residential area improvements and/or development.

A taxing unit and the property owner can defer the beginning of the abatement period until a future date (other than the January following the agreement execution); however, the abatement period still may not exceed 10 years.

## **STEP 2: Adopt tax abatement agreement.**

To adopt the tax abatement agreement, the taxing unit must approve the agreement by a majority vote of its governing body at a regularly scheduled meeting (The statute does not define the term "regularly scheduled meeting"). At the meeting to consider approval of the tax abatement agreement, the governing body of the taxing unit must make a finding that the terms of the agreement and the property subject to the agreement meet the applicable guidelines and criteria. Once the governing body approves it, the agreement is executed in the same manner as other contracts the applicable taxing unit enters into.

Tax Code Section 312.205(a) sets out certain mandatory provisions for a tax abatement agreement. The agreement must:

- list the kind, number and location of all proposed improvements to the property;
- provide access to and authorize the taxing unit to inspect the property to ensure compliance with the agreement;
- limit the property's use consistent with the taxing unit's development goals;
- provide for recapturing property tax revenues that are lost if the owner fails to make the improvements as provided by the agreement;
- include each term that was agreed upon with the property owner and require the owner to annually certify compliance with the terms of the agreement to each taxing unit; and
- allow the taxing unit to cancel or modify the agreement at any time if the property owner fails to comply with the terms of the agreement.

Other taxing units (except school districts) may enter into an abatement agreement or choose not to provide an abatement. On Sept. 1, 2001, the 90-day deadline period for the other taxing units to execute an agreement was removed. Further, the other taxing units may grant a tax abatement with terms that differ from the abatement the city or county grants. Nonetheless, each taxing entity's tax abatement agreement will still have to meet the requirements under Tax Code Sections 312.204, 312.205 and 312.211 that relate to the execution, duration and other terms which must be contained in a tax abatement agreement.

## Central Registry Reporting Requirement

Texas Tax Code Section 312.005 requires the chief appraiser of each appraisal district that includes a reinvestment zone to deliver the following information to the Comptroller before July 1 of the year following the zone's designation or an abatement execution:

- Form 50-275, Enterprise Zone or Reinvestment Zone Registry
- Copy of the guidelines and criteria established for the reinvestment zone (including any later amendments and modifications)

- Form 50-276, Tax Abatement Registry, New Agreement
- Copy of the tax abatement agreement

Visit our website for downloadable forms:

(<https://www.comptroller.texas.gov/economy/local/ch312/biennial-reports.php>).

Please mail the required information to:

Comptroller of Public Accounts  
Data Analysis and Transparency Division  
P.O. Box 13528  
Austin, Texas 78711-3528

If you have questions or need assistance completing the forms, please contact the Data Analysis and Transparency Division at 800-531-5441, ext. 3-4679 or email [frank.alvarez@cpa.texas.gov](mailto:frank.alvarez@cpa.texas.gov).

## Summary of Reported Data 2014-2015

These summary data reflect reinvestment zones designated during 2014 and 2015 as reported to the Comptroller of Public Accounts. Summary data from 1997-2013 can be found in previous *Biennial Reports for the Reinvestment Zone for Tax Abatement Registry, the Tax Abatement Agreement Registry and the Tax Increment Finance Zone Registry*. These reports were published in even years since 2002 can be found on the Comptroller's website at (<https://www.comptroller.texas.gov/economy/local/ch312/biennial-reports.php>).

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The data represented in the graphs on the following pages are available in accessible data form (Excel).

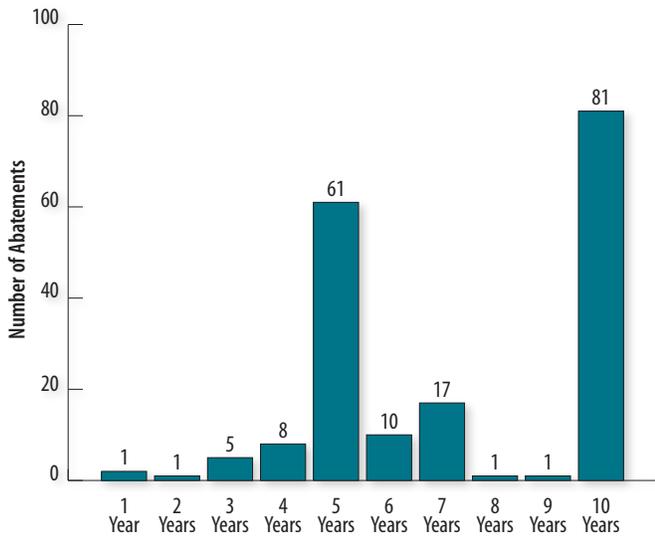
CHART 4 – AGREEMENTS REPORTED

| AGREEMENTS REPORTED | 2014 | 2015 | TOTAL |
|---------------------|------|------|-------|
| TOTAL               | 56   | 93   | 149   |

CHART 5 – NUMBER OF TAXING UNITS PER ABATEMENT

| # OF TAXING UNITS PER ABATEMENT | 1   | 2  | 3+ |
|---------------------------------|-----|----|----|
| TOTAL                           | 157 | 35 | 17 |

GRAPH 1 – ABATEMENT TERM



GRAPH 2 – GROWTH TYPE

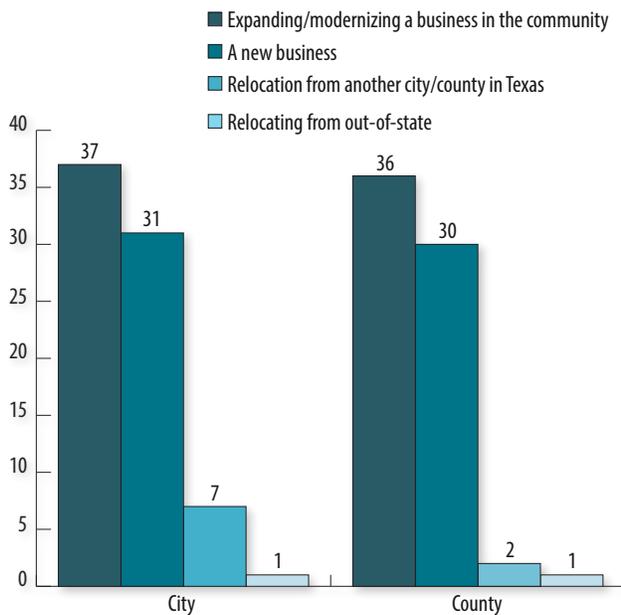


CHART 6 – NUMBER OF PROPERTIES ABATED BY CITY/COUNTY

| LOCAL GOVERNMENT TYPE | BUSINESS | RESIDENTIAL |
|-----------------------|----------|-------------|
| City                  | 84       | 17          |
| County                | 75       | 0           |

GRAPH 3 – TYPES OF BUSINESSES ABATED

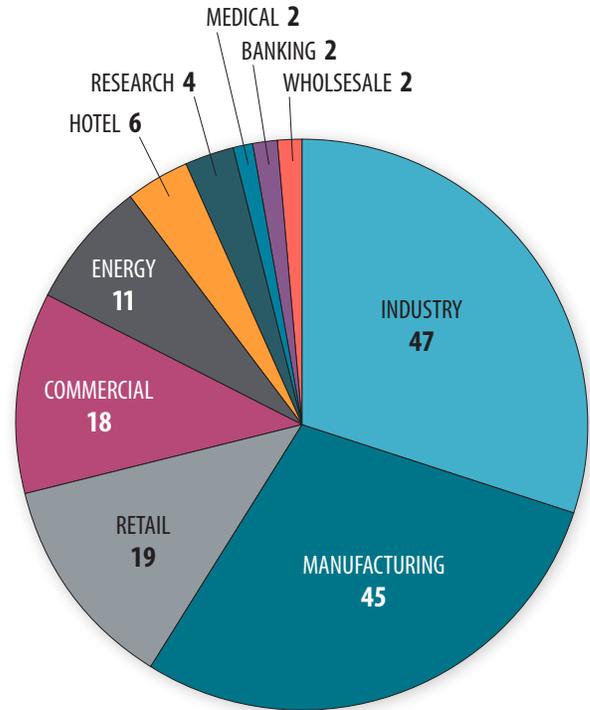


CHART 7 – BUSINESS SIZE RECEIVING ABATEMENT\*

| LOCAL GOVERNMENT TYPE | LARGE (500+) | MEDIUM (100-499) | SMALL (20-99) | MICRO (0-19) |
|-----------------------|--------------|------------------|---------------|--------------|
| City                  | 10           | 18               | 18            | 21           |
| County                | 3            | 33               | 17            | 11           |

\*(based on number of employees)

CHART 8 – PHYSICAL STRUCTURES ABATED BY CITY/COUNTY

| LOCAL GOVERNMENT TYPE | NEW STRUCTURE | EXISTING STRUCTURE |
|-----------------------|---------------|--------------------|
| City                  | 55            | 29                 |
| County                | 57            | 11                 |

GRAPH 4 – TYPES OF IMPROVEMENTS ABATED

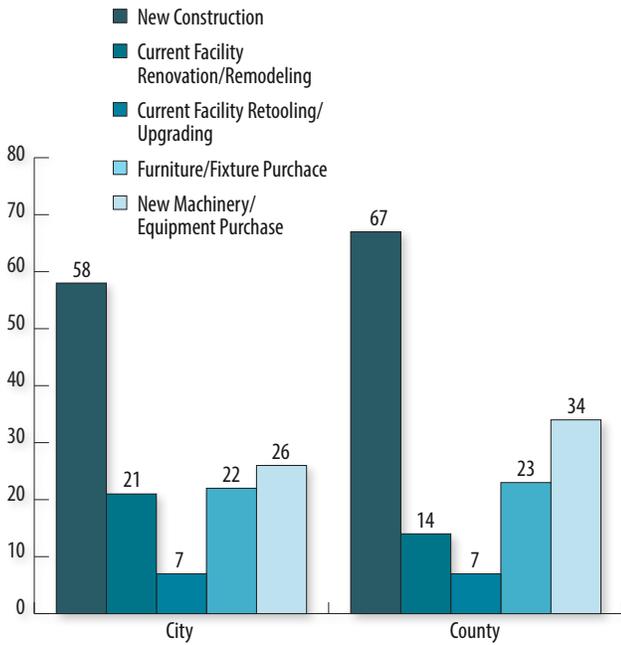


CHART 9 – TYPES OF PROPERTY ABATED BY CITY/COUNTY

| LOCAL GOVERNMENT TYPE | REAL | PERSONAL | PERSONAL |
|-----------------------|------|----------|----------|
| City                  | 53   | 8        | 41       |
| County                | 12   | 3        | 46       |

CHART 10 - APPRAISED VALUE

|                               |                    |
|-------------------------------|--------------------|
| <b>BIENNIAL TOTAL AVERAGE</b> | \$1,859,842,660.00 |
| <b>2014 TOTAL AVERAGE</b>     | \$851,968,870.00   |
| <b>2015 TOTAL AVERAGE</b>     | \$1,007,873,790.00 |
| <b>CITY TOTAL AVERAGE</b>     | \$1,561,324,844.00 |
| <b>COUNTY TOTAL AVERAGE</b>   | \$294,676,410.00   |

**NOTE:** This summary reflects the Comptroller’s best understanding of the information participating taxing units provided on reinvestment zone report forms and contains only the information reported to the Comptroller’s office. Some taxing units may not have reported their reinvestment zones.

# Abatement Spreadsheet

# ABATEMENT SPREADSHEET

| ZONE NAME  | LEAD TAXING UNIT                  | GOVERNMENT | TERM | PROPERTY TYPES        | GROWTH TYPE  | BUSINESS TYPE |
|--|-----------------------------------|------------|------|-----------------------|--------------|---------------|
| Ameriport Building 3 LLC 2014 RZ   | Chambers County                   | City       |      | Commercial/Industrial | New Business | Commercial    |
| RZ #127 City of Plano (Eltek)  | Plano                             | City       | 10   | Commercial/Industrial | Relocating   | Industrial    |
| RZ #138 City of Plano (Toyota)   | Plano                             | City       | 10   | Commercial/Industrial | Relocating   | Manufacturing |
| RZ City of Sugar Land (2014-01)  | Sugar Land                        | City       | 10   | Commercial/Industrial | Expanding    | Research      |
| Industrial Reinvestment Zone, Number 072009-2                                  | Grayson County                    | County     | 10   | Commercial/Industrial | New Business | Hotel         |
| RZ Montgomery County   | Montgomery County                 | County     | 7    | Commercial/Industrial | New Business | Energy        |
| RZ Montgomery County   | Montgomery County                 | County     | 5    | Commercial/Industrial | New Business | Manufacturing |
| RZ Montgomery County   | Montgomery County                 | County     | 7    | Commercial/Industrial | Expanding    | Manufacturing |
| RZ San Patricio County (Corpus Christi Liquifaction #1)                        | San Patricio County               | County     | 10   | Commercial/Industrial |              |               |
| RZ San Patricio County (Corpus Christi Liquifaction #1)                        | San Patricio County               | County     | 10   | Commercial/Industrial |              |               |
| RZ San Patricio County (Corpus Christi Liquifaction #1)                        | San Patricio County               | County     | 10   | Commercial/Industrial |              |               |
| RZ Sterling County (Panther Creek)   | Sterling County                   | County     | 10   | Commercial/Industrial | New Business | Energy        |
| RZ Waller County (Advanced Cementing)  | Waller County                     | County     | 3    | Commercial/Industrial | New Business | Commercial    |
| RZ Waller County (Alegacy)   | Waller County                     | County     | 6    | Commercial/Industrial | New Business | Industrial    |
| RZ #2 City of Denver City  | Denver City                       | City       | 5    | Commercial/Industrial | Expanding    | Hotel         |
| Commerical/Industrial Reinvestment Zone Ordinance 2014-15                      | Liberty                           | City       | 5    | Commercial/Industrial | New Business | Commercial    |
| RZ #2 City of Denver City  | Denver City                       | City       | 5    | Residential           |              |               |
| RZ #2 City of Denver City  | Denver City                       | City       | 5    | Residential           |              |               |
| RZ #2 City of Denver City  | Denver City                       | City       | 5    | Commercial/Industrial | Expanding    | Hotel         |
| RZ #2 City of Denver City  | Denver City                       | City       | 5    | Residential           |              |               |
| Exxon Mobile Polyethylene BPEX   | Jefferson                         | County     | 10   | Commercial/Industrial | Expanding    | Industrial    |
| Downtown/Port of Port Arthur   | Jefferson                         | County     | 6    | Commercial/Industrial | Relocating   | Industrial    |
| City of Canyon Reinvestment #1   | Canyon                            | City       | 10   | Commercial/Industrial | New Business | Industrial    |
| Air Liquide Large Industries U.S. LP Reinvestment Zone                         | Jefferson County                  | County     |      | Commercial/Industrial | Expanding    | Industrial    |
| John Soules Foods Reinvestment Zone  | Smith County                      | County     | 5    | Commercial/Industrial | Expanding    | Manufacturing |
| John Soules Foods Reinvestment Zone  | Smith County                      | County     | 5    | Commercial/Industrial | Expanding    | Manufacturing |
| Gatsby Reinvestment Zone   | Jefferson County                  | County     | 6    | Commercial/Industrial | Expanding    | Industrial    |
| Waller South Side Park Blk B, Part Blk C, Tract 3-4 Abstract 139 H E Hedgepeth | Waller County                     | County     | 5    | Commercial/Industrial | New Business | Manufacturing |
| RZ City of Sugar Land (2014-01)  | Sugar Land                        | City       | 10   | Commercial/Industrial | Expanding    | Research      |
| BASF Corporation Reinvestment Zone   | Sabine Neches Navigation District | County     | 7    | Commercial/Industrial | Expanding    | Energy        |
| Oil Tanking Beaumont Reinvestment Zone   | Sabine Neches Navigation District | County     | 6    | Commercial/Industrial | Expanding    | Industrial    |
| Reinvestment Zone No. RZ14-001   | Denison                           | City       | 7    | Commercial/Industrial | Expanding    | Manufacturing |
| Reinvestment Zone No. RZ14-001   | Denison                           | City       | 5    | Commercial/Industrial | Expanding    | Manufacturing |
| Guadalupe County   | Guadalupe County                  | County     | 1    | Commercial/Industrial | Expanding    | Industrial    |

| BUSINESS SIZE | STRUCTURE | EXECUTION DATE | EFFECTIVE DATE | EXPIRATION DATE | PROPERTY ABATED | BASE VALUE       | JOB CREATION | FTEs | PAYROLL         | STATUS   |
|---------------|-----------|----------------|----------------|-----------------|-----------------|------------------|--------------|------|-----------------|----------|
| Micro         | New       | 17-Jul-14      |                |                 | Real            | \$308,000,000.00 | FALSE        | 4    |                 | Original |
| Medium        | New       | 11-Feb-14      | 01-Jan-16      | 31-Dec-25       | Both            | \$11,211,296.00  | FALSE        |      |                 |          |
| Large         | New       | 12-Jun-14      | 01-Jan-18      | 31-Dec-27       | Both            | \$0.00           | FALSE        |      |                 |          |
| Large         | New       | 01-Jul-14      | 01-Jan-16      | 31-Dec-25       | Both            | \$12,840,000.00  | TRUE         | 500  |                 |          |
| Small         | New       | 10-Jun-14      | 01-Jan-14      | 31-Dec-23       | Both            | \$1,052,073.00   | FALSE        |      |                 |          |
| Medium        | New       | 10-Mar-14      | 01-Jan-15      | 31-Dec-21       | Both            | \$1,500,992.00   | TRUE         | 160  | \$10,560,000.00 |          |
| Micro         | New       | 27-Jan-14      | 01-Jan-15      | 31-Dec-19       | Both            | \$703,740.00     | TRUE         | 12   | \$703,740.00    | Original |
| Medium        | New       | 19-May-14      | 01-Jan-15      | 31-Dec-21       | Both            | \$5,763,290.00   | TRUE         | 55   | \$3,670,000.00  |          |
|               |           | 20-Aug-14      | 01-Jan-15      | 31-Dec-24       |                 |                  | TRUE         | 90   |                 |          |
|               |           | 20-Aug-14      | 01-Jan-16      | 31-Dec-25       |                 |                  | TRUE         | 35   |                 |          |
|               |           | 20-Aug-14      | 01-Jan-17      | 31-Dec-26       |                 |                  | TRUE         | 35   |                 |          |
| Micro         | New       | 03-Feb-14      | 01-Jan-16      | 31-Dec-25       | Both            | \$0.00           | TRUE         | 1    | \$40,000.00     | Original |
| Small         | New       | 27-Jan-14      | 01-Jan-15      | 31-Dec-17       | Both            | \$268,100.00     | TRUE         | 20   | \$1,075,000.00  |          |
| Medium        | New       | 17-Sep-14      | 01-Jan-16      | 31-Dec-21       | Both            |                  | TRUE         | 265  | \$9,790,000.00  |          |
| Micro         | New       | 21-Dec-15      | 01-Jan-16      | 31-Dec-20       | Real            | \$292,151.00     | TRUE         |      |                 | Original |
| Micro         | New       | 28-Oct-14      | 01-Jan-15      | 31-Dec-19       | Both            | \$0.00           | FALSE        |      |                 | Original |
|               |           | 30-Sep-14      | 01-Jan-15      | 31-Dec-19       | Real            |                  | FALSE        |      |                 |          |
|               |           | 01-Jul-14      | 01-Jan-15      | 31-Dec-19       | Real            |                  | FALSE        |      |                 |          |
| Micro         | New       | 20-Dec-14      | 01-Jan-15      | 31-Dec-19       | Real            |                  | FALSE        |      |                 |          |
|               |           | 09-Jan-14      | 01-Jan-15      | 31-Dec-19       | Real            |                  | FALSE        |      |                 |          |
| Medium        | New       | 07-Dec-15      |                | 31-Dec-26       | Both            |                  | TRUE         | 5    |                 |          |
| Medium        | New       | 14-Dec-15      | 18-Jan-16      | 31-Dec-23       | Both            |                  | TRUE         | 380  |                 |          |
| Micro         | New       | 08-Aug-15      | 01-Jan-17      | 31-Dec-26       | Both            | \$98,029.00      | FALSE        | 50   | \$3,700,000.00  |          |
| Micro         | New       | 27-Oct-14      | 01-Jan-16      | 31-Dec-21       | Real            | \$39,898,800.00  | FALSE        | 8    | \$600,000.00    |          |
| Medium        | Existing  | 21-Oct-14      | 01-Jan-15      | 31-Dec-19       | Both            | \$12,400,000.00  | TRUE         | 100  | \$2,200,000.00  |          |
| Medium        | New       | 21-Oct-14      | 01-Jan-15      | 31-Dec-19       |                 | \$12,400,000.00  | FALSE        |      |                 |          |
| Micro         | New       | 23-Sep-14      | 01-Jan-15      | 31-Dec-20       | Real            | \$95,483,460.00  | FALSE        | 10   | \$650,000.00    |          |
| Medium        | New       | 15-Apr-15      | 01-Jan-16      | 31-Dec-20       | Both            | \$136,440.00     | TRUE         | 106  | \$8,905,000.00  | Modified |
| Large         | New       | 01-Jul-14      | 01-Jan-16      | 31-Dec-26       | Both            | \$12,840,000.00  | FALSE        | 500  |                 |          |
| Small         | Existing  | 11-Feb-14      | 11-Feb-17      | 11-Feb-23       | Both            |                  | TRUE         | 10   |                 |          |
| Small         | New       | 08-Jul-14      | 01-Jan-15      | 01-Jan-21       | Both            |                  | TRUE         | 69   |                 |          |
|               | Existing  | 20-Oct-14      | 01-Jan-15      | 31-Dec-21       |                 | \$22,366,707.00  | FALSE        |      |                 |          |
|               | Existing  | 20-Oct-14      | 01-Jan-15      | 31-Dec-19       |                 | \$13,359,062.00  | FALSE        |      |                 |          |
|               | Existing  | 13-Nov-14      | 01-Jan-15      |                 |                 | \$12,522,010.00  | FALSE        | 10   |                 |          |

**ABATEMENT SPREAD SHEET (continued)**

| ZONE NAME   | LEAD TAXING UNIT                  | GOVERNMENT | TERM | PROPERTY TYPES        | GROWTH TYPE  | BUSINESS TYPE |
|---|-----------------------------------|------------|------|-----------------------|--------------|---------------|
| Guadalupe County  | Guadalupe County                  | County     | 1    | Commercial/Industrial | Expanding    | Industrial    |
| Tax Abatement Reinvestment Zone Number One                      | Gatesville                        | City       | 9    | Commercial/Industrial |              |               |
| Ordinance Number 2014-60  | Seguin                            | City       | 5    | Commercial/Industrial | New Business | Industrial    |
| Ordinance Number 2014-60  | Seguin                            | City       | 5    | Commercial/Industrial | New Business | Industrial    |
| Ore City North Reinvestment Zone                                | Upshur County                     | County     | 4    | Commercial/Industrial | Expanding    | Industrial    |
| Project Weldon Reinvestment Zone                                | Sabine Neches Navigation District | County     | 4    | Commercial/Industrial | Relocating   | Manufacturing |
| Project Weldon Reinvestment Zone                                | Jefferson County                  | County     | 4    | Commercial/Industrial | Expanding    | Industrial    |
| OCI Reinvestment Zone   | Sabine Neches Navigation District | County     | 10   | Commercial/Industrial | New Business | Industrial    |
| Project Weldon Reinvestment Zone                                | Jefferson County                  | County     | 10   | Commercial/Industrial | New Business | Industrial    |
| OCI - Firewater Reinvestment Zone                               | Jefferson County                  | County     | 10   | Commercial/Industrial | New Business | Industrial    |
| Project OCI Reinvestment  | Sabine Neches Navigation District | County     | 10   | Commercial/Industrial | New Business | Industrial    |
| Project OCI Reinvestment Zone                                   | Jefferson County                  | County     | 10   | Commercial/Industrial | New Business | Industrial    |
| OCI-Firewater   | Jefferson County                  | County     | 10   | Commercial/Industrial | Expanding    | Industrial    |
| Tax Increment Financing District, Reinvestment Zone             | Burkburnett                       | City       | 10   | Commercial/Industrial | New Business | Medical       |
| Files Wholesale Inc.  | Vernon                            | City       | 3    | Commercial/Industrial | New Business | Retail        |
| RZ/EZ#44  | Lubbock                           | City       | 5    | Commercial/Industrial | Expanding    | Manufacturing |
| Industrial Reinvestment Zone, Number 042015-1                   | Sherman                           | City       | 6    | Commercial/Industrial | Expanding    | Manufacturing |
| Golden Pass   | Jefferson                         | County     | 10   | Commercial/Industrial | Expanding    | Energy        |
| #11   | Midlothian                        |            | 10   | Commercial/Industrial | New Business | Energy        |
| Reinvestment Zone #6  | Midlothian                        | City       | 8    | Commercial/Industrial | New Business | Industrial    |
| Texas Enterprise Zone   | Dallas                            | City       | 10   | Commercial/Industrial | Expanding    | Commercial    |
| Garland Tax Abatement Reinvestment Zone                         | Garland                           | City       | 5    | Commercial/Industrial |              | Retail        |
| West Bay 511 LLC Reinvestment Zone                              | Chambers County                   | County     | 5    |                       |              | Retail        |
| Project OCI Reinvestment Zone                                   | Jefferson County                  | County     |      |                       |              |               |
| CST Brands Reinvestment Zone                                    | Bexar County                      | County     |      |                       |              |               |
| Mount Pleasant RZ #2014-1                                       | Mount Pleasant                    | City       | 5    | Commercial/Industrial | New Business | Commercial    |
| RZ #5 Hale County   | Hale County                       | County     | 10   | Commercial/Industrial | New Business | Energy        |
| Montgomery County Reinvestment Zone                             | Montgomery County                 | County     |      |                       |              |               |
| OCI Reinvestment Zone   | Jefferson County                  | County     |      |                       |              |               |
| RZ #5192 City of Sherman  | Sherman                           | City       |      |                       |              |               |
| City of Sherman Residential Tax Reinvestment Zone - Resol #5931 | Sherman                           | City       |      |                       |              |               |
| RZ #9 City of Hutchins  | Hutchins                          | City       | 10   | Commercial/Industrial |              | Commercial    |
| City of Sherman Residential Tax Reinvestment Zone Resol #5913   | Sherman                           | City       |      |                       |              |               |

| BUSINESS SIZE | STRUCTURE | EXECUTION DATE | EFFECTIVE DATE | EXPIRATION DATE | PROPERTY ABATED | BASE VALUE      | JOB CREATION | FTEs | PAYROLL         | STATUS   |
|---------------|-----------|----------------|----------------|-----------------|-----------------|-----------------|--------------|------|-----------------|----------|
|               | Existing  | 18-Nov-14      | 01-Jan-15      | 31-Dec-15       | Both            | \$12,522,010.00 | TRUE         | 10   |                 |          |
| Medium        | New       | 22-Apr-14      | 01-Jan-15      | 31-Dec-24       | Both            | \$2,050,050.00  | FALSE        |      |                 |          |
|               | New       | 21-Oct-14      | 01-Jan-16      | 31-Dec-20       | Real            | \$104,117.00    | FALSE        |      |                 |          |
|               | New       | 28-Jan-14      | 01-Jan-16      | 31-Dec-20       | Real            | \$104,117.00    | FALSE        |      |                 |          |
| Medium        | New       | 30-Apr-14      | 01-Jan-15      | 31-Dec-18       | Real            | \$312,210.00    | TRUE         | 100  |                 |          |
| Small         | New       | 08-Apr-14      | 01-Jan-14      | 31-Dec-17       | Both            |                 | TRUE         | 45   |                 |          |
| Small         | New       | 24-Feb-14      | 01-Jan-14      | 31-Dec-17       | Real            |                 | TRUE         | 45   |                 |          |
| Medium        |           | 14-Jan-14      | 01-Jan-14      | 14-Jan-24       |                 |                 | TRUE         | 170  |                 |          |
| Medium        | New       | 27-Jan-14      | 01-Jan-15      | 31-Dec-24       | Real            |                 | TRUE         | 170  |                 |          |
| Medium        | New       | 13-Jan-14      | 01-Jan-15      | 31-Dec-24       |                 | \$27,000,000.00 | TRUE         | 170  | \$13,000,000.00 | Original |
| Small         | New       | 14-Jan-14      | 01-Jan-14      | 31-Dec-23       | Real            |                 | TRUE         | 6    |                 |          |
| Medium        | New       | 27-Jan-14      | 01-Jan-14      | 31-Dec-23       | Real            |                 | TRUE         | 6    |                 |          |
| Medium        | Existing  | 13-Jan-14      | 13-Jan-14      |                 |                 |                 | FALSE        |      |                 |          |
| Small         | New       | 17-Aug-15      | 01-Jan-18      | 31-Dec-27       | Real            | \$96,856.00     | TRUE         | 60   |                 |          |
| Small         | New       | 21-Mar-14      | 01-Jan-15      | 31-Dec-17       | Both            |                 | TRUE         | 25   |                 |          |
| Medium        | Existing  | 28-Aug-14      |                |                 | Personal        | \$15,546,128.00 | FALSE        |      |                 |          |
|               | New       | 04-May-15      | 01-Jan-17      | 31-Dec-22       | Both            | \$15,409,188.00 | FALSE        |      |                 |          |
| Medium        | Existing  | 03-Mar-14      | 01-Jan-15      | 31-Dec-24       | Both            |                 | TRUE         | 60   |                 |          |
| Small         | New       | 22-Apr-14      | 01-Jan-15      | 31-Dec-24       | Both            | \$675,160.00    | FALSE        |      |                 | Original |
| Small         | New       | 18-Apr-14      | 01-Jan-15      | 31-Dec-22       | Both            | \$173,800.00    | FALSE        |      |                 |          |
| Small         | New       | 23-Apr-14      | 01-Jan-15      | 01-Jan-25       | Real            | \$344,700.00    | TRUE         | 50   |                 | Original |
|               | Existing  | 09-Oct-14      | 01-Jan-15      | 01-Jan-20       | Personal        | \$642,820.00    | TRUE         |      |                 | Original |
|               |           | 27-Mar-15      | 01-Jan-16      | 31-Dec-20       | Both            | \$1,700,000.00  | TRUE         | 90   |                 | Original |
|               |           | 07-Jan-14      |                |                 |                 |                 | FALSE        |      |                 | Modified |
|               |           | 06-Jan-15      |                |                 |                 |                 | FALSE        |      |                 | Modified |
| Micro         | New       | 27-May-14      | 01-Jan-15      | 01-Jan-20       | Both            | \$105,505.00    | FALSE        |      |                 | Original |
| Small         | New       | 24-Nov-14      | 01-Jan-16      | 31-Dec-25       | Both            | \$0.00          | FALSE        |      |                 | Original |
|               |           | 01-Jan-15      |                |                 |                 |                 | FALSE        |      |                 | Modified |
|               |           | 26-Jan-14      |                |                 |                 |                 | FALSE        |      |                 | Modified |
|               |           | 29-Dec-15      |                |                 |                 |                 | FALSE        |      |                 | Modified |
|               |           | 19-Jan-15      |                |                 |                 |                 | FALSE        |      |                 | Modified |
|               | New       | 15-Apr-14      | 01-Jan-16      | 31-Dec-25       | Both            | \$3,285,160.00  | FALSE        |      |                 | Original |
|               |           | 03-Nov-14      |                |                 |                 |                 | FALSE        |      |                 | Modified |

**ABATEMENT SPREAD SHEET (continued)**

| ZONE NAME   | LEAD TAXING UNIT  | GOVERNMENT | TERM | PROPERTY TYPES        | GROWTH TYPE  | BUSINESS TYPE |
|---|-------------------|------------|------|-----------------------|--------------|---------------|
| City of Sherman Residential Tax Reinvrstment Zone - Resol #5914 | Sherman           | City       |      |                       |              |               |
| Reinvestment Zone No. RZ14-001                                  | Denison           | City       |      |                       |              |               |
| Criterion Broadway, L.P.  | Bexar County      | County     |      |                       |              |               |
| Montgomery County Reinvestment Zone (Woodlands/Kiewit)          | Montgomery County | County     | 7    | Commercial/Industrial | New Business | Energy        |
| RZ #29 City of Round Rock                                       | Round Rock        | City       | 4    | Commercial/Industrial | Relocating   | Industrial    |
| Parmer County Reinvestment Zone #1                              | Parmer County     | County     | 10   | Commercial/Industrial | New Business | Energy        |
| City of Eagle Pass Reinvestment Zone #1                         | Eagle Pass        | City       | 10   | Commercial/Industrial | New Business | Retail        |
| TIRZ #20 City of Dallas (Mall area Redevelopment TIF District)  | Dallas            | City       |      |                       |              |               |
| RZ #5817 City of Sherman  | Sherman           | City       |      |                       |              |               |
| CST Brands Reinvestment Zone                                    | San Antonio       | City       | 10   | Commercial/Industrial | Expanding    | Manufacturing |
| UPS Reinvestment Zone   | San Antonio       | City       | 6    | Commercial/Industrial | Expanding    | Industrial    |
| Arvin-Sango Reinvestment Zone                                   | San Antonio       | City       | 10   | Commercial/Industrial | New Business | Manufacturing |
| Enduraplas Reinvestment Zone                                    | Bexar County      | County     | 10   | Commercial/Industrial | Expanding    | Manufacturing |
| Reinvestment Zone Number Eleven                                 | Bexar County      | County     | 10   | Commercial/Industrial | New Business | Hotel         |
| Reinvestment Zone Number Thirty-One                             | Bexar County      | County     | 10   | Commercial/Industrial | New Business | Hotel         |
| CST Brands Reinvestment Zone                                    | Bexar County      | County     | 10   | Commercial/Industrial | Expanding    | Manufacturing |
| Dollar General Reinvestment Zone                                | Bexar County      | County     | 10   | Commercial/Industrial | New Business | Manufacturing |
| United Parcel Service Reinvestment Zone                         | Bexar County      | County     | 10   | Commercial/Industrial | Expanding    | Industrial    |
| Arvin-Sango Reinvestment Zone                                   | Bexar County      | County     | 10   | Commercial/Industrial | New Business | Manufacturing |
| Reinvestment Zone   | Bexar County      | County     | 10   | Commercial/Industrial | New Business | Research      |
| Golden Pass Reinvestment Zone                                   | Jefferson County  | County     | 10   | Commercial/Industrial | Expanding    | Industrial    |
| Golden Pass Reinvestment Zone                                   | Jefferson County  |            | 10   | Commercial/Industrial | Expanding    | Industrial    |
| Golden Pass Reinvestment Zone                                   | Jefferson County  | County     | 10   | Commercial/Industrial | Expanding    | Industrial    |
| Ector County Energy Center LLC RZ #1                            | Ector County      | County     | 10   | Commercial/Industrial | New Business | Industrial    |
| Downtown/Port of Port Arthor RIZ                                | Jefferson County  | County     | 6    | Commercial/Industrial | Out of State | Manufacturing |
| TPRI-TPAR-BTP Reinvestment Zone                                 | Jefferson County  | County     | 6    | Commercial/Industrial | Expanding    | Industrial    |
| RZ #28 City of Waxahachie                                       | Waxahachie        | City       | 7    | Commercial/Industrial | Expanding    | Industrial    |
| Sabine Neches Navigation District                               | Jefferson County  | County     |      | Commercial/Industrial | Expanding    | Industrial    |
|   | Jefferson County  | County     | 10   | Commercial/Industrial | Expanding    | Industrial    |
| TPRI-TPAR-BTP Reinvestment Zone                                 | Jefferson County  | County     |      | Commercial/Industrial | Expanding    | Industrial    |
| RZ #29 City of Waxahachie                                       | Waxahachie        | City       | 7    | Commercial/Industrial | New Business | Industrial    |
| RZ #55 City of Ennis (Ennis Steel)                              | Ennis             | City       | 7    | Commercial/Industrial | Expanding    | Industrial    |
| Reinvestment Zone Number 2                                      | Wilmer            | City       | 10   | Commercial/Industrial | New Business | Retail        |

| BUSINESS SIZE | STRUCTURE | EXECUTION DATE | EFFECTIVE DATE | EXPIRATION DATE | PROPERTY ABATED | BASE VALUE       | JOB CREATION | FTES | PAYROLL         | STATUS   |
|---------------|-----------|----------------|----------------|-----------------|-----------------|------------------|--------------|------|-----------------|----------|
|               |           | 03-Nov-14      |                |                 |                 |                  | FALSE        |      |                 | Modified |
|               |           | 20-Oct-14      |                |                 |                 |                  | FALSE        |      |                 | Modified |
|               |           | 06-Nov-14      |                |                 |                 |                  | FALSE        |      |                 | Modified |
| Medium        | New       | 10-Mar-14      | 01-Jan-15      | 31-Dec-21       | Both            | \$1,500,992.00   | TRUE         | 160  | \$10,560,000.00 | Original |
| Small         | New       | 24-Nov-15      | 01-Jan-16      | 31-Dec-19       | Both            | \$1,141,888.00   | TRUE         | 7    |                 | Original |
| Micro         | New       | 24-Apr-15      | 01-Jan-17      | 01-Jan-26       | Both            |                  | FALSE        |      |                 | Modified |
| Small         | New       | 18-Dec-15      | 01-Jan-16      | 31-Dec-26       | Both            | \$1,550,710.00   | TRUE         | 7    |                 | Original |
|               |           | 14-May-14      |                |                 | Real            | \$168,357,630.00 | FALSE        |      |                 | Original |
|               |           | 21-Oct-15      |                |                 |                 |                  | FALSE        |      |                 | Modified |
|               | New       | 02-Oct-15      | 01-Jan-15      | 31-Dec-24       | Both            | \$35,250,000.00  | TRUE         | 100  | \$11.32         | Original |
| Large         | Existing  | 04-Sep-14      | 01-Jan-15      | 31-Dec-20       | Both            | \$6,558,006.00   | TRUE         | 25   | \$11.47         | Original |
| Small         | New       | 01-May-14      | 01-Jan-15      | 31-Dec-24       | Both            | \$0.00           | TRUE         | 45   | \$11.32         |          |
| Micro         | New       | 16-Dec-14      | 01-Jan-15      | 31-Dec-24       |                 | \$0.00           | TRUE         | 30   | \$14.44         | Original |
| Micro         | New       | 24-Jun-14      | 01-Jan-15      | 31-Dec-24       | Real            | \$9,024,780.00   | FALSE        |      |                 | Original |
| Micro         | New       | 16-Dec-14      | 01-Jan-15      | 31-Dec-24       | Real            | \$941,824.00     | FALSE        |      |                 | Original |
| Medium        | New       | 06-Jan-15      | 01-Jan-15      | 31-Dec-14       | Both            | \$41,000,000.00  | TRUE         | 100  | \$11.32         | Original |
| Micro         | New       | 16-Dec-14      | 01-Jan-15      | 31-Dec-24       |                 | \$319,720.00     | TRUE         | 400  | \$11.47         | Original |
| Large         | Existing  | 03-Feb-15      | 01-Jan-15      | 31-Dec-24       | Both            | \$6,558,006.00   | FALSE        | 25   | \$11.32         | Original |
| Small         | New       | 16-Dec-14      | 01-Jan-15      | 31-Dec-24       |                 | \$0.00           | TRUE         | 46   | \$11.32         |          |
| Micro         | New       | 16-Dec-14      | 01-Jan-15      | 31-Dec-24       |                 | \$4,441,360.00   | TRUE         | 65   | \$11.32         | Original |
| Medium        | New       | 01-Jan-15      | 01-Jan-15      | 31-Dec-24       | Both            |                  | TRUE         | 60   |                 | Original |
| Medium        | New       | 01-Jan-15      | 01-Jan-19      | 01-Jan-28       | Both            |                  | TRUE         | 60   |                 | Original |
| Medium        | New       | 01-Jan-15      | 01-Jan-19      | 01-Jan-28       | Both            |                  | TRUE         | 60   |                 | Original |
| Micro         | New       | 13-Aug-14      | 01-Jan-16      | 31-Dec-25       | Both            | \$8,124.00       | FALSE        |      |                 | Original |
| Medium        | New       | 14-Dec-15      | 01-Jan-18      | 31-Dec-23       | Both            |                  | TRUE         | 380  |                 | Original |
|               | New       | 20-Apr-15      | 01-Jan-17      | 31-Dec-22       | Both            |                  | TRUE         | 0    |                 | Original |
| Large         | Existing  | 06-Apr-15      | 01-Jan-17      | 31-Dec-23       |                 | \$159,413,550.00 | TRUE         | 100  |                 | Original |
|               | New       | 12-May-15      | 01-Jan-19      |                 |                 |                  | TRUE         | 0    |                 | Original |
| Large         | New       | 20-Apr-15      | 01-Jan-19      | 31-Dec-28       | Both            |                  | TRUE         | 45   |                 | Original |
|               | Existing  | 21-Apr-15      | 01-Jan-19      |                 |                 |                  | TRUE         | 45   |                 | Original |
| Medium        | New       | 16-Mar-15      | 01-Jan-16      | 31-Dec-22       | Both            | \$2,230,200.00   | TRUE         | 16   |                 | Original |
| Small         | Existing  | 06-May-15      | 01-Jan-16      | 31-Dec-22       | Both            | \$7,270,230.00   | TRUE         | 25   |                 | Original |
|               | Existing  | 18-Dec-14      | 01-Jan-15      | 31-Dec-24       | Personal        | \$0.00           | FALSE        |      |                 | Original |

**ABATEMENT SPREAD SHEET (continued)**

| ZONE NAME   | LEAD TAXING UNIT                      | GOVERNMENT | TERM | PROPERTY TYPES        | GROWTH TYPE  | BUSINESS TYPE |
|---|---------------------------------------|------------|------|-----------------------|--------------|---------------|
| Reinvestment Zone 66  | Waco                                  | City       | 7    | Residential           |              |               |
| RZ 66   | McLennan County                       | County     | 4    | Commercial/Industrial | Expanding    | Manufacturing |
| City of Sherman Residential Tax Reinvestment Zone - resol#5944  | Sherman                               | City       | 10   | Residential           |              |               |
| City of Sherman Residential Tax Reinvestment Zone - resol #5951 | Sherman                               | City       | 10   | Residential           |              |               |
| City of Sherman Residential Tax Reinvestment Zone - resol #5969 | Sherman                               | City       | 10   | Residential           |              |               |
| City of Sherman Residential Tax Reinvestment Zone - resol #5973 | Sherman                               | City       | 10   | Residential           |              |               |
| City of Sherman Residential Tax Reinvestment Zone - resol #6002 | Sherman                               | City       | 10   | Residential           |              |               |
| City of Sherman Residential Tax Reinvestment Zone - resol #6001 | Sherman                               | City       | 10   | Residential           |              |               |
| TPRI/TPAR-BTP Reinvestment Zone                                 | Jefferson County Drainage District #7 | County     |      | Commercial/Industrial | Expanding    | Industrial    |
| Sulphur Springs RZ 2015-03 (Aluf)                               | Sulphur Springs                       | City       | 5    | Commercial/Industrial | Relocating   | Manufacturing |
| Montgomery County Reinvestment Zone (Woodlands/Kiewit)          | Montgomery County                     | County     | 7    | Commercial/Industrial | New Business | Energy        |
| RZ City of Sulphur Springs (2015-02) Ocean Spray Cranberries    | Sulphur Springs                       | City       | 5    | Commercial/Industrial | Expanding    |               |
| RZ City of Sulphur Springs (2015-01) CMH Manufacturing          | Sulphur Springs                       | City       | 5    | Commercial/Industrial | Expanding    | Manufacturing |
| Seguin RZ#2014-2  | Seguin                                | City       | 5    | Commercial/Industrial | New Business | Manufacturing |
| Seguin RZ#2014-2  | Seguin                                | City       | 5    | Commercial/Industrial | New Business | Manufacturing |
| RZ #137 City of Plano (FedEx)                                   | Plano                                 | City       | 10   | Commercial/Industrial | Relocating   | Industrial    |
| RZ #25 City of Pearland   | Pearland                              | City       | 7    | Commercial/Industrial | Expanding    | Manufacturing |
| Halliburton Energy Services, Inc. Reinvestment Zone             | Houston                               | City       | 10   | Commercial/Industrial | Expanding    | Industrial    |
| Waller County Abstract 124 Tract 141                            | Waller County                         | County     | 6    | Commercial/Industrial | New Business | Industrial    |
| RZ #54  | Ennis                                 | City       | 5    | Commercial/Industrial | Expanding    | Manufacturing |
| City of Sherman Residential Tax Reinvestment Zone - resol #5943 | Sherman                               | City       | 10   | Residential           |              |               |
| Cullen SH Apartments, LP Reinvestment Zone                      | Houston                               | City       | 10   | Commercial/Industrial | New Business | Commercial    |
| TPRI/TPAR-BTP   | Sabine Neches Navigation District     | County     | 10   | Commercial/Industrial | Expanding    | Industrial    |
| City of Ennis #56   | Ennis                                 | City       | 7    | Commercial/Industrial | Expanding    | Manufacturing |
| Guadalupe County RZ 2015-01 (Ordinance 2015-38)                 | Guadalupe County                      | County     | 5    | Commercial/Industrial | New Business | Manufacturing |
| 18 Acres Abstract 88 (Waller County)                            | Waller County                         | County     | 3    | Commercial/Industrial |              | Commercial    |
| Reinvestment Zone No.28   | Round Rock                            | City       | 10   | Commercial/Industrial | New Business | Commercial    |
| Reinvestment Zone No.28   | Round Rock                            | City       | 3    | Commercial/Industrial | New Business | Commercial    |

| BUSINESS SIZE | STRUCTURE | EXECUTION DATE | EFFECTIVE DATE | EXPIRATION DATE | PROPERTY ABATED | BASE VALUE       | JOB CREATION | FTEs | PAYROLL         | STATUS   |
|---------------|-----------|----------------|----------------|-----------------|-----------------|------------------|--------------|------|-----------------|----------|
|               |           | 16-Feb-15      | 16-Feb-15      | 31-Dec-21       | Real            | \$68,170.00      | FALSE        |      |                 | Original |
| Medium        | Existing  | 15-Dec-15      | 01-Jan-17      | 31-Dec-20       | Personal        |                  | FALSE        |      |                 | Original |
|               |           | 02-Mar-15      | 01-Jan-16      | 31-Dec-25       | Real            | \$2,460.00       | FALSE        |      |                 | Modified |
|               |           | 16-Mar-15      | 01-Jan-16      | 31-Dec-25       | Real            | \$2,700.00       | FALSE        |      |                 | Original |
|               |           | 04-May-15      | 01-Jan-16      | 31-Dec-25       | Real            | \$40,705.00      | FALSE        |      |                 | Original |
|               |           | 16-Mar-15      | 01-Jan-16      | 31-Dec-25       | Real            | \$2,700.00       | TRUE         |      |                 | Modified |
|               |           | 20-Aug-15      | 01-Jan-16      | 31-Dec-25       | Real            | \$2,100.00       | FALSE        |      |                 | Original |
|               |           | 20-Aug-15      | 01-Jan-16      | 31-Dec-25       | Real            | \$2,826.00       | FALSE        |      |                 | Original |
|               | New       | 21-Apr-15      | 01-Jan-17      |                 | Real            |                  | FALSE        | 261  |                 | Original |
| Micro         | Existing  | 07-Jul-15      | 01-Jan-16      | 31-Dec-20       | Real            | \$647,220.00     | FALSE        | 15   | \$491,520.00    | Original |
| Medium        | New       | 10-Mar-14      | 01-Jan-15      | 31-Dec-21       | Both            | \$1,500,992.00   | TRUE         | 160  | \$10,560,000.00 | Original |
| Medium        |           | 03-Mar-15      | 01-Jan-16      | 31-Dec-20       | Personal        | \$0.00           | FALSE        |      |                 | Original |
| Medium        | New       | 03-Mar-15      | 01-Jan-16      | 31-Dec-20       | Real            | \$4,339,570.00   | FALSE        |      |                 | Original |
|               | New       | 27-Oct-15      | 01-Jan-18      | 31-Dec-18       | Real            | \$230,271.00     | TRUE         | 280  |                 | Original |
|               | New       | 02-Jun-15      | 01-Jan-18      | 31-Dec-18       | Real            | \$230,271.00     | TRUE         | 200  |                 | Original |
| Medium        | New       | 11-Feb-14      | 01-Jan-16      | 31-Dec-25       | Both            | \$11,211,296.00  | FALSE        |      |                 | Modified |
| Small         | New       | 24-Feb-14      | 01-Jan-15      | 31-Dec-21       | Both            | \$0.00           | TRUE         | 85   | \$2,720,000.00  | Original |
| Large         | New       | 15-Dec-15      | 01-Jan-17      | 31-Dec-26       |                 | \$127,095,642.00 | TRUE         | 0    | \$0.00          | Original |
| Medium        | New       | 17-Sep-14      | 01-Jan-16      | 31-Dec-21       | Both            |                  | TRUE         | 265  | \$9,790,000.00  | Modified |
| Medium        | Existing  | 19-Oct-15      | 01-Jan-17      | 31-Dec-21       | Both            | \$23,091,980.00  | TRUE         | 60   |                 | Original |
|               |           | 02-Mar-15      | 01-Jan-16      | 31-Dec-25       | Real            | \$4,388.00       | TRUE         |      |                 | Modified |
| Micro         | New       | 29-Dec-15      | 01-Jan-17      | 31-Dec-16       | Real            | \$0.00           | TRUE         | 5    | \$243,126.00    | Original |
| Large         | New       | 12-May-15      | 01-Jan-17      | 01-Dec-27       | Both            | \$0.00           | TRUE         | 45   |                 | Original |
| Medium        | New       | 15-Nov-15      | 01-Jan-17      | 31-Dec-23       |                 | \$412,990.00     | TRUE         | 40   |                 | Original |
|               |           | 30-Jun-15      | 01-Jan-17      | 31-Dec-21       | Both            | \$140,495.00     | TRUE         | 75   |                 | Original |
| Small         | New       | 27-Jan-14      | 01-Jan-15      | 31-Dec-17       | Both            | \$268,100.00     | TRUE         | 20   | \$1,075,000.00  | Original |
| Medium        | New       | 11-Jun-15      | 01-Jan-17      | 31-Dec-26       | Both            | \$10,801,692.00  | TRUE         | 270  |                 | Original |
| Medium        | New       | 11-Jun-15      | 01-Jan-17      | 31-Dec-19       | Both            | \$0.00           | TRUE         | 270  |                 | Original |

**ABATEMENT SPREAD SHEET (continued)**

| ZONE NAME   | LEAD TAXING UNIT | GOVERNMENT | TERM | PROPERTY TYPES        | GROWTH TYPE  | BUSINESS TYPE |
|---|------------------|------------|------|-----------------------|--------------|---------------|
| Waller South Side Part Blk B, Trac 3-4 Abstract 139 H E Hedgepeth                     | Waller County    | County     | 5    | Commercial/Industrial |              | Manufacturing |
| Ameriport Building 3 LLC 2014 RZ  | Chambers County  | County     | 5    | Commercial/Industrial | New Business | Manufacturing |
| Reinvestment Zone 2014-02   | Sugar Land       | City       | 10   | Commercial/Industrial | Expanding    | Research      |
| Reinvestment Zone #1 (Parmer County)  | Parmer County    | County     | 10   | Commercial/Industrial | New Business | Industrial    |
| Reinvestment Zone #2 (Parmer County)  | Parmer County    | County     | 10   | Commercial/Industrial | New Business |               |
| Industrial Reinvestment Zone, Number 072015-1, City of Sherman                        | Sherman          | City       | 10   | Commercial/Industrial | New Business | Energy        |
| RZ #139, Liberty Mutal Insurance Company, KDC Legacy HQ Investments Two LP            | Plano            | City       | 10   | Commercial/Industrial | Expanding    | Commercial    |
| Conroe Park North Industrial Park Tax Avatement Zone Designated by the City of Conroe | Conroe           | City       | 6    | Commercial/Industrial | New Business | Manufacturing |
| City of Amarillo Reinvestment Zone No. 7  | Amarillo         | City       | 10   | Commercial/Industrial | Expanding    | Wholesale     |
| Reinvestment Zone No. 95, Columbia Texas Lakeshore II Industrial, LLC                 | Coppell          | City       | 5    | Commercial/Industrial |              | Banking       |
| Reinvestment Zone No. 94, Insight Merchandising, Inc.                                 | Coppell          | City       | 5    | Commercial/Industrial | Relocating   | Industrial    |
| Reinvestment Zone No. 89, Liberty Property Limited Partnership                        | Coppell          | City       | 5    | Commercial/Industrial | Relocating   | Manufacturing |
| Reinvestment Zone #99, A Decent Establishment, LLC                                    | Coppell          | City       | 5    | Commercial/Industrial | New Business | Retail        |
| Chambers County Logistics Terminal LP   | Chambers County  | County     | 10   | Commercial/Industrial | New Business | Industrial    |
| Reinvestment Zone #99, A Decent Establishment, LLC                                    | Coppell          | City       | 5    | Commercial/Industrial | New Business | Retail        |
| Reinvestment Zone No. 98, Acer Lodging, LLC   | Coppell          | City       | 5    | Commercial/Industrial | New Business | Hotel         |
| Reinvestment Zone No. 97, Founders' Crossing, LLC                                     | Coppell          | City       | 5    | Commercial/Industrial |              | Commercial    |
| Reinvestment Zone No. 97, Founders' Crossing, LLC                                     | Coppell          | City       | 5    | Commercial/Industrial |              | Commercial    |
| Reinvestment Zone No. 97, Founders' Crossing, LLC                                     | Coppell          | City       | 5    | Commercial/Industrial |              | Commercial    |
| RZ #123 City of Plano (Ericsson)  | Plano            | City       | 10   | Commercial/Industrial | Expanding    | Banking       |
| United Parcel Service, Inc. and BE-OH, LLC Reinvestment Zone                          | Houston          | City       | 10   | Commercial/Industrial | Expanding    | Industrial    |
| City of Garland (Ordinance #6700)   | Garland          | City       | 5    | Commercial/Industrial | Expanding    | Manufacturing |
| City of Garland (Ordinance #6774)   | Garland          | City       | 5    | Commercial/Industrial | New Business | Manufacturing |
| Reinvestment Zone Number Seven  | Wilmer           | City       | 10   | Commercial/Industrial | Expanding    | Industrial    |
| Files Wholesale, Inc. (City of Vernon)  | Vernon           | City       | 3    | Commercial/Industrial | New Business | Retail        |
| Electra Wind, LLC Reinvestment Zone   | Wilbarger County | County     | 10   | Commercial/Industrial | New Business | Energy        |
| Corsicana Downtown Revitalization District  | Corsicana        | City       | 5    | Residential           |              |               |
| Corsicana Downtown Revitalization District  | Corsicana        | City       | 5    | Commercial/Industrial | Expanding    | Commercial    |
| Corsicana Downtown Revitalization District  | Corsicana        | City       | 5    | Commercial/Industrial | Expanding    | Medical       |
| Corsicana Downtown Revitalization District  | Corsicana        | City       | 5    | Commercial/Industrial | Expanding    |               |

| BUSINESS SIZE | STRUCTURE | EXECUTION DATE | EFFECTIVE DATE | EXPIRATION DATE | PROPERTY ABATED | BASE VALUE       | JOB CREATION | FTEs | PAYROLL         | STATUS   |
|---------------|-----------|----------------|----------------|-----------------|-----------------|------------------|--------------|------|-----------------|----------|
| Medium        | New       | 24-Jun-15      | 01-Jan-16      | 31-Dec-20       | Both            | \$136,440.00     | TRUE         | 106  |                 | Original |
| Medium        | New       | 22-Sep-14      | 01-Jan-15      | 31-Dec-19       | Personal        | \$42,792.00      | TRUE         | 15   |                 |          |
| Large         | Existing  | 02-Sep-14      | 01-Jan-16      | 31-Dec-25       | Both            | \$20,000,000.00  | TRUE         | 530  | \$26,500,000.00 | Original |
| Micro         | New       | 09-Feb-15      | 01-Jan-17      | 01-Jan-26       | Both            |                  | FALSE        |      |                 | Modified |
| Micro         | New       | 09-Feb-15      | 01-Jan-17      | 01-Jan-26       | Both            |                  | FALSE        |      |                 | Modified |
|               | New       | 03-Aug-15      | 01-Jul-19      | 31-Dec-29       | Both            | \$465,509,692.00 | FALSE        |      |                 | Original |
| Medium        | New       | 20-May-15      | 01-Jan-17      | 31-Dec-27       | Both            | \$0.00           | FALSE        |      |                 | Original |
| Small         | New       | 22-Oct-15      | 01-Nov-16      | 03-Dec-21       | Both            | \$1,886,140.00   | TRUE         | 21   | \$1,000,000.00  | Original |
| Medium        | New       | 18-Jun-14      | 01-Jan-16      | 31-Dec-25       | Both            | \$195,000.00     | FALSE        |      |                 | Original |
| Medium        | Existing  | 10-Feb-15      | 01-Jan-16      | 01-Mar-22       | Personal        | \$2,000,000.00   | FALSE        |      |                 | Original |
| Small         | New       | 24-Nov-15      | 01-Jan-18      | 01-Mar-22       | Personal        | \$0.00           | FALSE        |      |                 | Original |
| Small         | New       | 15-Oct-15      | 01-Jan-16      | 01-Mar-22       | Personal        | \$1,000,000.00   | FALSE        |      |                 | Original |
| Micro         | New       | 23-Dec-15      | 01-Jan-17      | 01-Mar-23       | Personal        | \$0.00           | FALSE        |      |                 | Original |
| Medium        | New       | 02-Jul-14      | 01-Jan-15      | 31-Dec-14       | Real            | \$176,000.00     | TRUE         | 5    |                 | Original |
| Micro         | New       | 23-Dec-15      | 01-Jan-17      | 01-Mar-23       | Real            | \$25,810.00      | FALSE        |      |                 | Original |
| Medium        | New       | 24-Nov-15      | 01-Jan-18      | 01-Mar-24       | Both            | \$632,710.00     | FALSE        |      |                 | Original |
| Micro         | New       | 23-Nov-15      | 01-Jan-16      | 01-Mar-22       | Real            | \$600,000.00     | FALSE        |      |                 | Original |
| Micro         | New       | 23-Nov-15      | 01-Jan-16      | 01-Mar-22       | Real            | \$800,000.00     | FALSE        |      |                 | Original |
| Micro         | New       | 23-Nov-15      | 01-Jan-16      | 01-Mar-22       | Real            | \$600,000.00     | FALSE        |      |                 | Original |
| Large         | New       | 04-Dec-15      | 01-Jan-18      | 31-Dec-27       | Both            | \$4,973,681.00   | FALSE        |      |                 | Original |
| Large         | New       | 29-Dec-15      | 01-Jan-18      | 31-Dec-27       | Both            | \$0.00           | TRUE         | 575  | \$23,517,500.00 | Original |
| Small         | New       | 15-Jul-15      | 01-Jan-17      | 31-Dec-21       | Both            |                  | FALSE        |      |                 | Original |
| Small         | New       | 08-May-15      | 01-Jan-17      | 31-Dec-21       | Both            | \$2,505,140.00   | TRUE         | 45   |                 | Original |
| Medium        | New       | 19-Mar-15      | 01-Jan-17      | 31-Dec-26       | Both            | \$3,528,360.00   | TRUE         | 55   |                 | Original |
| Small         | New       | 21-Mar-14      | 01-Jan-15      | 31-Dec-17       | Both            |                  | TRUE         | 25   |                 | Original |
|               | New       | 11-May-15      | 01-Jan-17      | 31-Dec-27       |                 |                  | FALSE        |      |                 | Original |
|               | Existing  | 14-Dec-15      | 01-Jan-16      | 31-Dec-20       | Real            | \$41,510.00      | FALSE        |      |                 | Original |
|               | Existing  | 28-Dec-15      | 01-Jan-16      | 31-Dec-20       | Real            | \$237,200.00     | FALSE        |      |                 | Original |
| Micro         | Existing  | 25-Aug-14      | 01-Jan-15      | 31-Dec-19       | Real            | \$50,000.00      | FALSE        |      |                 | Original |
| Micro         | Existing  | 28-Sep-15      | 01-Jan-16      | 31-Dec-20       | Real            | \$44,880.00      | FALSE        |      |                 | Original |

**ABATEMENT SPREAD SHEET (continued)**

| ZONE NAME   | LEAD TAXING UNIT | GOVERNMENT | TERM | PROPERTY TYPES        | GROWTH TYPE  | BUSINESS TYPE |
|---|------------------|------------|------|-----------------------|--------------|---------------|
| Corsicana Downtown Revitalization District  | Corsicana        | City       | 5    | Commercial/Industrial | Expanding    |               |
| Corsicana Downtown Revitalization District  | Corsicana        | City       | 5    | Commercial/Industrial |              | Commercial    |
| Corsicana Downtown Revitalization District  | Corsicana        | City       | 5    | Residential           | New Business | Retail        |
| Corsicana Downtown Revitalization District  | Corsicana        | City       | 5    | Residential           |              | Commercial    |
| Corsicana Downtown Revitalization District  | Corsicana        | City       | 5    | Commercial/Industrial | New Business | Retail        |
| Corsicana Downtown Revitalization District  | Corsicana        | City       | 5    | Commercial/Industrial | New Business | Retail        |
| Corsicana Downtown Revitalization District  | Corsicana        | City       | 5    | Commercial/Industrial | Expanding    |               |
| Corsicana Downtown Revitalization District  | Corsicana        | City       | 5    | Commercial/Industrial | Expanding    |               |
| Corsicana Downtown Revitalization District  | Corsicana        | City       | 5    | Commercial/Industrial | New Business | Retail        |
| Corsicana Downtown Revitalization District  | Corsicana        | City       | 5    | Residential           |              | Commercial    |
| Corsicana Downtown Revitalization District  | Corsicana        | City       | 5    | Commercial/Industrial | Expanding    | Retail        |
| Corsicana Downtown Revitalization District  | Corsicana        | City       | 5    | Commercial/Industrial | Expanding    | Retail        |
| Corsicana Downtown Revitalization District  | Corsicana        | City       | 5    | Commercial/Industrial |              | Retail        |
| City of Sherman Residential Tax Reinvestment Zone - resol #5836                       | Sherman          | City       | 10   | Residential           |              |               |
| City of Sherman Residential Tax Reinvestment Zone - resol #5933 & amended resol 5936  | Sherman          | City       | 10   |                       |              |               |
| City of Sherman Residential Tax Reinvestment Zone - resol #5850                       | Sherman          | City       | 10   |                       |              |               |
| City of Sherman Residential Tax Reinvestment Zone - resol #5851                       | Sherman          | City       | 10   |                       |              |               |
| City of Sherman Residential Tax Reinvestment Zone - resol#5852                        | Sherman          |            | 10   |                       |              |               |
| City of Sherman Residential Tax Zone - resol #5849                                    | Sherman          |            |      |                       |              |               |
| City of Sherman Residential Tax Reinvestment Zone - resol #5871                       | Sherman          | City       | 10   |                       |              |               |
| City of Sherman Residential Tax Reinvestment Zone - resol 5838                        | Sherman          |            |      | Residential           |              |               |
| City of Sherman Residential Tax Zone - resol #5906                                    | Sherman          |            | 10   |                       |              |               |
| City of Sherman Residential Tax Reinvestment Zone - resol #5905                       | Sherman          | City       | 10   |                       |              |               |
| City of Sherman Residential Tax Reinvestment Zone - resol #5831 & amended resol #5931 | Sherman          |            | 10   | Residential           |              |               |
| City of Sherman Residential Tax Reinvestment Zone - resol #5832 & amended resol #5932 | Sherman          | City       | 10   |                       |              |               |
| City of Sherman Residential Tax Reinvestment Zone - resol #5914                       | Sherman          |            | 10   | Residential           |              |               |
| City of Sherman Residential Tax Reinvestment Zone - resol #5872                       | Sherman          | City       | 10   | Residential           |              |               |
| RZ #99 City of Houston (Dean Foods)   | Houston          | City       | 10   | Commercial/Industrial | Expanding    | Industrial    |

| BUSINESS SIZE | STRUCTURE | EXECUTION DATE | EFFECTIVE DATE | EXPIRATION DATE | PROPERTY ABATED | BASE VALUE      | JOB CREATION | FTEs | PAYROLL      | STATUS   |
|---------------|-----------|----------------|----------------|-----------------|-----------------|-----------------|--------------|------|--------------|----------|
| Micro         | Existing  | 28-Sep-15      | 01-Jan-16      | 31-Dec-20       | Real            | \$44,880.00     | FALSE        |      |              | Original |
|               | Existing  | 09-Feb-15      | 01-Jan-15      | 31-Dec-19       | Real            | \$17,490.00     | FALSE        |      |              | Original |
|               | Existing  | 09-Feb-15      | 01-Jan-15      | 31-Dec-19       | Real            | \$31,340.00     | FALSE        |      |              | Original |
|               | Existing  | 27-Apr-15      | 01-Jan-15      | 31-Dec-19       | Real            | \$19,600.00     | FALSE        |      |              | Original |
|               | Existing  | 28-Apr-14      | 01-Jan-14      | 31-Dec-18       | Real            |                 | FALSE        |      |              | Original |
| Micro         | Existing  | 27-Apr-15      | 01-Jan-15      | 31-Dec-19       | Real            |                 | FALSE        |      |              | Original |
| Micro         | Existing  | 28-Apr-14      | 01-Jan-14      | 31-Dec-18       | Real            | \$48,660.00     | FALSE        |      |              | Original |
| Micro         | Existing  | 24-Nov-14      | 01-Jan-15      | 31-Dec-19       | Real            | \$65,000.00     | FALSE        |      |              | Original |
|               | Existing  | 09-Feb-15      | 01-Jan-15      | 31-Dec-19       | Real            | \$119,820.00    | TRUE         |      |              | Original |
|               |           | 27-Apr-15      | 01-Jan-15      | 31-Dec-19       | Real            | \$87,900.00     | FALSE        |      |              | Original |
| Micro         | Existing  | 24-Mar-14      | 01-Jan-14      | 31-Dec-18       | Real            | \$77,780.00     | FALSE        |      |              | Original |
|               | Existing  | 11-May-15      | 01-Jan-15      | 31-Dec-19       | Real            | \$35,580.00     | FALSE        |      |              | Original |
| Micro         | Existing  | 24-Mar-14      | 01-Jan-14      | 31-Dec-18       | Real            | \$79,310.00     | FALSE        |      |              | Original |
|               |           | 20-Jan-14      | 01-Jan-15      | 31-Dec-24       | Real            | \$5,025.00      | FALSE        |      |              | Original |
|               |           | 04-Apr-14      | 01-Jan-15      | 31-Dec-24       | Real            | \$2,688.00      | FALSE        |      |              | Original |
|               |           | 09-Apr-14      | 01-Jan-15      | 31-Dec-24       | Real            | \$7,125.00      | FALSE        |      |              | Original |
|               |           | 09-Apr-14      | 01-Jan-15      | 31-Dec-24       | Real            | \$7,625.00      | FALSE        |      |              | Original |
|               |           | 09-Apr-14      | 01-Jan-15      | 31-Dec-24       | Real            | \$3,938.00      | FALSE        |      |              | Original |
|               |           | 09-Apr-14      | 01-Jan-15      | 31-Dec-24       | Real            |                 | FALSE        |      |              | Original |
|               |           | 04-Apr-14      | 01-Jan-15      | 31-Dec-24       | Real            |                 | FALSE        |      |              | Original |
|               |           | 17-Feb-14      | 01-Jan-15      | 21-Dec-24       | Real            |                 | FALSE        |      |              | Original |
|               |           | 07-Oct-14      | 01-Jan-15      | 31-Dec-24       | Real            | \$2,673.00      | FALSE        |      |              | Original |
|               |           | 07-Oct-14      | 01-Jan-15      | 31-Dec-24       | Real            | \$2,673.00      | FALSE        |      |              | Original |
|               |           | 19-Jan-15      | 01-Jan-16      | 31-Dec-25       | Real            | \$3,220.00      | FALSE        |      |              | Original |
|               |           | 16-Jan-15      | 01-Jan-16      | 31-Dec-25       | Real            |                 | FALSE        |      |              | Original |
|               |           | 03-Nov-14      | 01-Jan-15      | 31-Dec-24       | Real            |                 | FALSE        |      |              | Original |
|               |           | 04-Aug-14      | 01-Jan-15      | 31-Dec-24       | Real            |                 | FALSE        |      |              | Original |
| Medium        | Existing  | 29-Jan-15      | 01-Jan-17      | 31-Dec-26       | Both            | \$12,839,309.00 | TRUE         | 15   | \$472,256.00 | Original |

**ABATEMENT SPREAD SHEET (continued)**

| ZONE NAME   | LEAD TAXING UNIT    | GOVERNMENT | TERM | PROPERTY TYPES        | GROWTH TYPE  | BUSINESS TYPE |
|---|---------------------|------------|------|-----------------------|--------------|---------------|
| Reinvestment Zone #1 (Parmer County)                            | Parmer County       | County     |      |                       |              |               |
| Reinvestment Zone   | Bexar County        |            |      |                       |              |               |
| City of Sherman Residential Tax Reinvestment Zone - Resol #5026 | Sherman             | City       |      | Residential           |              |               |
| City of Amarillo Reinvestment Zone No. 7                        | Amarillo            | City       | 10   | Commercial/Industrial | Out of State | Manufacturing |
| Reinvestment Zone No. 65 (7)                                    | McLennan County     | County     | 7    | Commercial/Industrial | Expanding    | Manufacturing |
| Reinvestment Zone No. 65 (5)                                    | McLennan County     |            | 5    | Commercial/Industrial | Expanding    | Manufacturing |
| Reinvestment Zone (Balcones Distilling LLC)                     | McLennan County     | County     | 4    | Commercial/Industrial | Expanding    | Retail        |
| Reinvestment Zone (The Sherwin-Williams Company (10))           | McLennan County     | County     | 10   | Commercial/Industrial | Expanding    | Manufacturing |
| Reinvestment Zone (The Sherwin-Williams Company (7))            | McLennan County     | County     | 7    | Commercial/Industrial | Expanding    | Manufacturing |
| RZ San Patricio County (Corpus Christi Liquefaction #1)         | San Patricio County | County     | 5    | Commercial/Industrial |              | Energy        |
| Hillsboro Reinvestment Zone Number 17                           | Hillsboro           | City       | 5    |                       |              |               |
| Tax Abatement Reinvestment Zone Number 1                        | Maverick County     | City       | 10   | Commercial/Industrial | New Business | Retail        |
| City of Odessa Tax Abatement                                    | Odessa              | City       | 2    |                       |              |               |
| RZ 66   | McLennan County     | County     | 5    | Commercial/Industrial | Expanding    | Retail        |
| East TRZ#1  | McLennan County     | County     | 4    | Commercial/Industrial | Expanding    | Retail        |
| East TRZ#1  | McLennan County     | County     | 10   | Commercial/Industrial | Expanding    | Manufacturing |
| East TRZ#1  | McLennan County     | County     | 7    | Commercial/Industrial | Expanding    | Manufacturing |
| RZ 66   | McLennan County     | County     | 4    | Commercial/Industrial | Expanding    | Manufacturing |
| RZ 65   | McLennan County     | County     | 7    | Commercial/Industrial | Expanding    | Manufacturing |
| RZ 65   | McLennan County     | County     | 5    | Commercial/Industrial | Expanding    | Manufacturing |
| United RZ   | Lubbock             | City       | 10   | Commercial/Industrial | Expanding    | Wholesale     |
| Groesbeck Industrial Park Zone 2                                | Groesbeck           | City       | 5    | Commercial/Industrial | New Business | Industrial    |
| West Ten Business Park Lot Restricted Reserve C 31.94 Acres     | Waller County       | County     | 5    | Commercial/Industrial | New Business | Manufacturing |

| BUSINESS SIZE | STRUCTURE | EXECUTION DATE | EFFECTIVE DATE | EXPIRATION DATE | PROPERTY ABATED | BASE VALUE      | JOB CREATION | FTEs | PAYROLL         | STATUS   |
|---------------|-----------|----------------|----------------|-----------------|-----------------|-----------------|--------------|------|-----------------|----------|
|               |           | 09-Feb-15      |                |                 |                 |                 | FALSE        |      |                 | Modified |
|               |           | 16-Sep-14      |                |                 |                 |                 | FALSE        |      |                 | Modified |
|               |           | 18-Dec-14      |                |                 |                 |                 | FALSE        |      |                 | Modified |
| Medium        | New       | 29-Sep-15      | 01-Jan-17      | 31-Dec-26       | Both            | \$240,000.00    | TRUE         | 330  | \$13,028,730.00 | Original |
| Medium        |           | 15-Dec-15      | 01-Jan-17      | 31-Dec-23       | Both            |                 | TRUE         | 121  | \$3,181,999.92  | Original |
| Medium        | Existing  | 15-Dec-15      | 01-Jan-17      | 31-Dec-21       | Both            | \$3,115,710.00  | TRUE         | 121  |                 | Original |
| Micro         | New       | 03-Nov-15      | 01-Jan-16      | 31-Dec-19       | Both            |                 | TRUE         | 12   |                 | Original |
| Medium        | New       | 03-Nov-15      | 01-Jan-17      | 31-Dec-23       | Both            |                 | FALSE        |      |                 | Original |
| Medium        |           | 03-Nov-15      | 01-Jan-17      | 31-Dec-23       | Both            |                 | FALSE        |      |                 | Original |
| Micro         | New       | 20-Aug-14      |                |                 | Real            |                 | FALSE        |      |                 |          |
|               |           | 17-Jun-14      |                |                 |                 |                 | FALSE        |      |                 |          |
| Small         |           | 18-Dec-15      | 01-Jan-16      | 31-Dec-26       | Both            | \$1,550,710.00  | TRUE         | 7    |                 | Original |
|               |           | 27-Aug-15      |                |                 |                 |                 | FALSE        |      |                 |          |
| Micro         | New       | 03-Nov-15      | 01-Jan-16      | 31-Dec-20       | Both            | \$243,500.00    | TRUE         | 12   |                 | Original |
| Micro         | New       | 03-Nov-15      | 01-Jan-16      | 31-Dec-19       | Both            |                 | TRUE         | 12   |                 |          |
| Medium        | New       | 03-Nov-15      | 01-Jan-17      | 31-Dec-23       | Both            |                 | FALSE        |      |                 |          |
| Medium        | New       | 03-Nov-15      | 01-Jan-17      | 31-Dec-23       | Both            |                 | FALSE        |      |                 |          |
| Medium        | Existing  | 15-Dec-15      | 01-Jan-17      | 31-Dec-20       | Personal        |                 | TRUE         |      |                 |          |
| Medium        | Existing  | 15-Dec-15      | 01-Jan-17      | 31-Dec-23       | Both            |                 | TRUE         |      |                 |          |
| Medium        | Existing  | 15-Dec-15      | 01-Jan-17      | 31-Dec-21       | Both            | \$3,115,710.00  | TRUE         |      |                 |          |
| Large         | Existing  | 03-Dec-15      |                |                 | Both            | \$61,851,000.00 | TRUE         | 135  | \$5,100,000.00  | Original |
| Small         | New       | 19-May-15      | 01-Jan-16      | 31-Dec-20       | Real            | \$773,030.00    | FALSE        |      |                 |          |
| Small         | New       | 10-Apr-14      | 01-Jan-14      | 31-Dec-18       | Both            | \$1,594,450.00  | FALSE        |      |                 |          |



# Registry of Tax Increment Financing Reinvestment Zones

**T**ax Increment Financing (TIF) is a tool that local governments can use to publicly finance needed structural improvements and enhance infrastructure within a defined area. These improvements usually are undertaken to promote the viability of existing businesses and to attract new commercial enterprises to the area. Tax Code Chapter 311 governs tax increment financing.

Future tax revenues from each participating taxing unit that levies taxes against a property are used to pay for the cost of improvements to an area. Specifically, each taxing unit can choose to dedicate all, a portion of, or none of the tax revenue that is attributable to increased property values brought about by improvements within the reinvestment zone. The additional tax revenue that is received from the affected properties is referred to as the tax increment. Each taxing unit determines what percentage of its tax increment, if any, it will commit to repayment of the cost of financing the public improvements.

Only a city or county may initiate tax increment financing.<sup>1</sup> If a property is located outside of the city limits (within the city's extraterritorial jurisdiction or beyond), it is not eligible for city tax increment financing unless annexed into the city. The zones created through this process are commonly referred to as either a tax increment financing (TIF) zone or a tax increment reinvestment zone (TIRZ). Once a city has begun the process of establishing a tax increment financing reinvestment zone, other taxing units can consider participating in the tax increment financing agreement.

Cities and counties can exercise any action that is necessary to carry out tax increment financing. They may

<sup>1</sup> Although counties are statutorily able to implement tax increment financing, the Texas Constitution only allows the legislature to authorize incorporated cities or towns to implement tax increment financing. Thus county-initiated tax increment financing may potentially be subject to constitutional challenge until such time as the constitution is amended (see TEX. CONST. art VIII § 1-g(b)).

acquire real property through purchase or condemnation, enter into necessary agreements, construct or enhance public works facilities, and make other public improvements. The power to acquire property prevails over any law or municipal charter to the contrary. Using tax increment financing to improve certain educational facilities is prohibited unless those facilities are located in a reinvestment zone created on or before September 1, 1999.

To be considered for tax increment financing, an area must meet at least one of the following four criteria:

- 1.** The area's present condition must substantially impair the city or county's growth, retard the provision of housing, or constitute an economic or social liability to the public health, safety, morals or welfare. Further, this condition must exist because of one or more of the following conditions:
  - a substantial number of substandard or deteriorating structures,
  - inadequate sidewalks or street layout,
  - faulty lot layouts,
  - unsanitary or unsafe conditions,
  - deterioration of site or other improvements,
  - a tax or special assessment delinquency that exceeds the fair market value of the land,
  - defective or unusual conditions of title,
  - conditions that endanger life or property by fire or other cause, or
  - if the city has a population of 100,000 or more, structures (that are not single-family residences) in which less than 10 percent of the square footage has been used for commercial, industrial or residential purposes during the preceding 12 years;
- 2.** The area is predominantly open and obsolete platting, deteriorating structures or other factors substantially impair the growth of the local government;

- 3. The area is in or adjacent to a “federally assisted new community” as defined under Tax Code Section 311.005(b); or
- 4. The area is described in a petition requesting the area be designated as a reinvestment zone. The owners of property constituting at least 50 percent of the appraised property value within the proposed zone must submit the petition.

To justify a reinvestment zone in a developed area, a city or county usually cites the criterion that the area’s present condition substantially impairs the local government’s growth because of a substantial number of substandard or deteriorating structures. To justify a reinvestment zone in a nondeveloped area, the city or county often cites the criterion that the area is predominately open, and that it substantially impairs the growth of the city because of obsolete platting, deteriorating structures or other factors.

A reinvestment zone for tax increment financing may not be created if:

- 1. More than 30 percent of the property within the reinvestment zone (excluding publicly owned property) may be used for residential purposes (this requirement does not apply if the district is created pursuant to a petition of the landowners); or
- 2. In specified population groups the total appraised value of taxable real property in the proposed zone and in existing reinvestment zones is exceeded:
  - For municipalities with a population of 100,000 or more, 25 percent of the total appraised value of taxable real property in the municipality and in the industrial districts created by the municipality; or
  - For municipalities with a population of less than 100,000, 50 percent of the total appraised value of taxable real property in the municipality and in the industrial districts created by the municipality.

The boundaries of an existing reinvestment zone for tax increment financing may be reduced or enlarged in one of two ways: by ordinance or resolution of the governing body that created the zone, or by petition of the affected property owners.

Boundaries changed by ordinance or resolution should follow the requirements in Tax Code Section 311.006. The governing body of the municipality or county that designated a reinvestment zone by ordinance or resolution may extend the term of all or a portion of the zone after notice

and hearing. A taxing unit other than the municipality or county that designated the zone is not required to participate in the zone or portion of the zone for the extended term unless the taxing unit enters into a written agreement to do so.

To submit a boundary change via petition, property owners constituting at least 50 percent of the appraised value of the property in the area must participate for a city or county to enlarge an existing reinvestment zone. Note that Tax Code Section 311.006(b), relating to the amount of property used for residential purposes that may be included in the zone, does not apply to enlarging a zone in this way. Areas that qualify for tax increment financing follow these steps to create a tax increment financing zone.

**STEP 1: Prepare a preliminary reinvestment zone financing plan.**

The governing body must prepare a preliminary reinvestment zone financing plan. The tax code does not specify what the preliminary financing plan must contain.

**STEP 2: Publish the hearing notice.**

After preparing the preliminary reinvestment zone financing plan and before the required public hearing, the governing body must publish the hearing notice in a newspaper with general circulation within the municipality or county. This must be done no later than the seventh day before the hearing date.

**STEP 3: Hold a public hearing.**

The local government creating the zone must hold a public hearing on the creation of the reinvestment zone.

At the hearing, interested parties may speak for or against the creation of the zone, its boundaries, or the concept of tax increment financing. A municipality or county proposing to designate a reinvestment zone must provide a reasonable opportunity for the property owner to protest the inclusion of the property in a proposed reinvestment zone.

**STEP 4: Designate a reinvestment zone.**

If designating a reinvestment zone by city or county ordinance or order, the governing body of the city or county may designate a contiguous area as a reinvestment zone for tax increment financing purposes and create the board of directors for the reinvestment zone.

Cities can also designate a noncontiguous geographic area – within the city limits, in the extraterritorial jurisdiction of the city or in both – as a reinvestment zone. A simple majority vote of the governing body is needed to adopt the ordinance or order at an open meeting. Home rule cities may have a higher voting contingent based on their charter. The adopted ordinance or order should include a finding that development of the area would not occur in the foreseeable future solely through private investment. The ordinance or order must contain other provisions, including:

- a description of the zone boundaries with sufficient detail to identify the territory within the zone;
- a designation of the board of directors for the zone and an indication of the number of directors on the board;
- a provision that the zone will take effect immediately on passage of the ordinance;
- an indication of the zone termination date;
- a name for the zone as provided under Tax Code Section 311.004(a)(5);
- a provision establishing a tax increment fund for the zone; and
- findings that the improvements within the zone will significantly enhance the value of the taxable property within the zone and will be of general benefit to the city or county, and that the area meets the criteria for designation of a reinvestment zone under Tax Code Section 311.005. Any enhanced improvements within the zone do not have to identify the specific parcels of real property.

If designating a reinvestment zone pursuant to a petition of the property owners, the city or county must specify in its ordinance that the reinvestment zone is designated pursuant to Tax Code Section 311.005(a)(4).

### **STEP 5: Prepare a project plan and a financing plan.**

After the city or county has adopted the ordinance or order creating the zone, the zone's board of directors must prepare both a project plan and a reinvestment zone financing plan.

The plans must be as consistent as possible with the preliminary plans the city developed for the zone before the board was created. Specifically, the project plan must include:

- a map showing existing uses and condition of real property within the zone and any proposed uses of that property;
- any proposed changes to zoning ordinances, the master plan of the city, building codes or other municipal ordinances;
- a list of estimated nonproject costs; and
- a statement of the method for relocating persons who will be displaced as a result of implementing the plan.

### **PROJECT PLAN**

For a zone created pursuant to petition in a county with a population exceeding 3.3 million, certain project plan requirements involving residential housing must be observed.

In that instance, the reinvestment zone financing plan must contain:

- a detailed list of the estimated project costs of the zone, including administrative expenses;
- a list of the kind, number and location of all proposed public works or public improvements within the zone;
- an economic feasibility study;
- the estimated amount of bonded indebtedness to be incurred;
- the timing for incurring costs or monetary obligations;
- the methods for financing all estimated project costs and the expected sources of revenues, including the percentage of tax increment to be derived from the property taxes of each taxing unit that levies taxes on real property within the zone;
- the current total appraised value of taxable real property in the zone;
- the estimated, captured, appraised value of the zone during each year of its existence; and
- the period of time that the zone will receive tax abatements.

## FINANCING PLAN

The financing plan must include:

- a detailed list describing the estimated project costs of the zone, including administrative expenses;
- a statement listing the proposed kind, number, and location of all public works or public improvements to be financed by the zone;
- a finding that the plan is economically feasible and an economic feasibility study;
- the estimated amount of bonded indebtedness to be incurred;
- the estimated time when related costs or monetary obligations are to be incurred;
- a description of the methods of financing all estimated project costs and the expected sources of revenue to finance or pay project costs, including the percentage of tax increment to be derived from each taxing unit;
- the current total appraised value of taxable real property in the zone;
- the estimated captured appraised value of the zone during each year of its existence; and
- the duration of the zone.

The financing plan may provide that the city or county will issue tax increment bonds or notes, using the proceeds to pay project costs for the reinvestment zone. Tax increment bonds are issued through a city or county ordinance; no additional approval is required other than that of the Public Finance Section of the Attorney General's Office. The characteristics and treatment of these obligations are detailed in Tax Code Section 311.015.

## AFTER PLAN APPROVAL

After the zone's board of directors approves both the project plan and the financing plan, the plans must also be approved by ordinance or order of the governing body that created the zone. The ordinance or order must be adopted at an open meeting by a simple majority vote of the governing body, unless the city is a home rule city whose charter requires a higher voting contingent. The city's ordinance must find that the plans are feasible and conform to a city's master plan (if any) or to a county's subdivision rules and regulations (if any).

## PLAN AMENDMENTS

At any time after the zone is adopted, the board of directors may adopt an amendment to the project or financing plan. The amendment takes effect when a change is approved by ordinance or order of the city or county that created the zone. In certain cases, it may require an additional public hearing.

There are two circumstances when a project plan or financing plan amendment will not apply to a school district participating in the zone:

- if the amendment directly or indirectly increases the percentage or amount of the tax increment the school district must contribute, unless the school district by official action approves the amendment; or
- if the amendment requires or authorizes the city or county creating the zone to issue additional tax increment bonds or notes.

Once a city or county designates a tax increment reinvestment zone and approves or amends a project plan or financing plan, the city or county must deliver a report to the Comptroller's office containing:

- a general description of each reinvestment zone,
- a copy of each project plan or financing plan adopted, and
- any other information the Comptroller requires to help administer the central registry.

The report must be submitted by April 1 of the year following the year the zone is designated or the plan is approved.

## STEP 6: Collect taxes dedicated to the tax increment fund

After the board of directors and the city or county's governing body have approved the project plan and the reinvestment zone, the other taxing units with property within the zone collect the percentage of their increased tax that will be dedicated to the tax increment fund.

Appropriate taxing units contribute a portion of their increased tax revenues collected each year under the plan to the tax increment fund. The taxing units can determine the amount of their tax increment for a year either by:

- the amount of property tax the unit levied and assessed for that year on the captured appraised value of real property that is taxable and located in the reinvestment zone; or

- the amount of property tax the unit levied and collected for that year on the captured appraised value of real property taxable and located in the reinvestment zone.

In practice, taxing units generally commit, in early negotiations with the city or county, to a portion of the tax increment they will contribute to the tax increment fund for the zone.

Any agreement to contribute must indicate the portion of the tax increment to be paid into the fund and the years for which the tax increment will be paid. The agreement may also include other conditions for payment of the tax increment. Only property taxes attributable to real property within the zone are eligible for contribution to the tax increment fund (Tax Code Section 311.012). Property taxes on personal property are not eligible for contribution into the tax increment plan. Cities are allowed to deposit the amount of sales tax attributable to the reinvestment zone into the tax increment fund. This amount can be in an increment above the base amount of sales tax attributable to the zone in the year the zone was created.

The taxing unit must pay its increment to the fund by the 90th day after the delinquency date for the unit's property taxes. A delinquent payment incurs a penalty of 5 percent of the amount of delinquent funds and accrues interest at an annual rate of 10 percent. Note, however, that a taxing unit is not required to pay into the tax increment fund the portion of a tax increment that is attributable to delinquent taxes until those taxes are actually collected. Also, the taxing units are not required to pay their portion into the tax increment fund unless one of the following items has been met within three years of the zone's existence:

- bonds have been issued for the zone,
- the city or county has acquired property in the zone pursuant to the project plan, and/or
- construction of improvements pursuant to the project plan has begun in the zone.

In lieu of permitting a portion of its tax increment to be paid into the tax increment fund, a taxing unit including a city may elect to offer the owners of taxable real property in the zone an exemption from ad valorem taxation for any property value increase as provided under the Property Redevelopment and Tax Abatement Act (Tax Code Chapter 312). Alternatively, a taxing unit, other than a school district, may offer a tax abatement to the property owners

in the zone and enter into an agreement to contribute a tax increment into the fund. In either case, any agreement to abate taxes on real property within a tax increment reinvestment zone must be approved both by the board of directors of the zone and by the governing body of each taxing unit that agrees to deposit any of its tax increment into the tax increment fund.

In any contract a tax increment zone's board of directors enters into with regard to bonds or other obligations, the board may promise not to approve any such tax abatement agreement. If a taxing unit enters into a tax abatement agreement within a tax increment reinvestment zone, the taxes that are abated will not be considered in calculating the tax increment of the abating taxing unit or that taxing unit's deposit into the tax increment fund.

### **STEP 7: Implement tax increment financing.**

Once the reinvestment zone is established, the zone's board of directors must make recommendations to the city's governing body on implementing the tax increment financing.

Once the city, by ordinance, or the county, by order, has created the reinvestment zone, the board of directors may exercise any power granted to them by the Tax Increment Financing Act. By ordinance, resolution or order, the city or county may authorize the board of directors of the reinvestment zone to exercise any of the city or county's powers with respect to the administration, management or operation of the zone or the implementation of the project plan for the zone. However, the city or county may not authorize the board of directors to issue bonds, impose taxes or fees, exercise the power of eminent domain or give final approval to the project plan. The board of directors may exercise any of the powers granted to the city under Tax Code Section 311.008, except that the city council must approve any acquisition of real property. Also, the city or county, by ordinance, resolution or order may choose to restrict any power granted to the board of directors by Tax Code Chapter 311.

The board of directors and the city or county can contract with a local government corporation created under the Texas Transportation Corporation Act (Transportation Code Chapter 431, Subchapter D) or with a political subdivision to manage the reinvestment zone and/or implement the project or financing plan. The board, the local government corporation or political subdivision administering the

zone can contract with the city to pay for city services in the zone out of the portion of the tax increment fund the city produces, regardless of whether the services or their costs are identified in the project or financing plan.

Either the board of directors, city or county may enter into agreements that are necessary or convenient to implement the project plan and the reinvestment zone financing plan. Such agreements can pledge or provide for the use of revenue from the tax increment fund and/or provide for the regulation or restriction of land use. These agreements are not subject to the competitive bidding requirements in Local Government Code Chapter 252. If the zone was created by petition, the board, with the approval of the city, may impose certain zoning restrictions within the zone.

With the approval of the city or county that created the reinvestment zone, the board of directors may establish and provide for the administration of programs for a public purpose of developing and diversifying the economy; eliminating unemployment and underemployment; and developing or expanding transportation, business and commercial activity in the zone. This authority includes programs to make grants and loans from the tax increment fund. Once the board has city or county approval, the board has all the authority of a city under Local Government Code Chapter 380. If the board is pursuing a project to construct public right-of-ways or infrastructure within the zone, the board may enter into an agreement to pledge tax increment fund revenue to pay for land and easements located outside the zone if:

- the zone is, or will be, served by a rail transportation or bus rapid transit project;
- the land or the rights or easements in the land are acquired for the purpose of preserving the land in its natural or undeveloped condition; and
- the land is located in the county in which the zone is located.

In a zone created by petition, the board of directors is required to implement a program to enhance the participation of “disadvantaged businesses” in the procurement process. The program shall make information concerning the procurement process and the opportunities within the zone available to disadvantaged businesses. The board is required to compile an annual report listing the numbers and dollar amounts of contracts awarded to disadvantaged businesses during the previous year, as well as the total

number and dollar amount of all contracts awarded. See Tax Code Section 311.0101(c).

### **STEP 8: Submit an annual report.**

The city or county must submit an annual report to the chief executive officer of each taxing unit that levies taxes on property within the zone. The report must be provided within 150 days of the end of the city’s fiscal year and include the following items:

- the amount and source of revenue in the tax increment fund established for the zone;
- the amount and purpose of expenditures from the fund;
- the amount of principal and interest due on outstanding bonded indebtedness;
- the tax increment base and current captured appraised value retained by the zone;
- the captured appraised value shared by the city and other taxing units;
- the total amount of tax increments received; and
- any additional information necessary to demonstrate compliance with the city- or county-adopted tax increment financing plan.

### **STATE ASSISTANCE**

Cities and counties with concerns about the tax increment financing laws can seek help from the state. Upon request of the governing body or the presiding officer, the Comptroller will provide assistance regarding the administration of the Tax Increment Financing Act. Further, the Governor’s Office of Texas Economic Development and Tourism and the Comptroller’s office may provide technical assistance to a city or county about designating a tax increment reinvestment zone or adopting and executing project plans or reinvestment zone financing plans.

## SCHOOL DISTRICTS

Until Sept. 1, 1999, local school districts were able to reduce the value of taxable property reported to the state to reflect any value a district lost due to tax increment financing participation. A school district's ability to deduct the value of the tax increment that it contributed prevented the district from being negatively affected in terms of state school funding. However, the situation is different for tax increment reinvestment zones created after that date. The Comptroller is statutorily prohibited from reducing taxable property value for school districts to reflect tax increment financing losses for zones that are proposed on or after May 31, 1999. This statutory prohibition affects any amendments to or new tax increment financing agreements the school districts make with cities or counties after Sept. 1, 1999.

Additionally, as of Sept. 1, 2001, some cities may enter into tax increment financing agreements with school districts for certain limited purposes. Cities with a population of less than 130,000 that have territory in three counties may enter into new tax increment financing agreements or may amend existing agreements with a school district located wholly or partially within the reinvestment zone. However, the agreement must be for the dedication of revenue from the tax increment fund to the school district for the purpose of acquiring, constructing or reconstructing an educational facility located inside or outside the tax increment financing reinvestment zone.

## TERMINATION OF REINVESTMENT ZONE

A tax increment reinvestment zone terminates on the earlier of:

- the termination date designated in the original ordinance or order creating the zone;
- the earlier or later termination date a subsequent ordinance or order is designated; or
- the date on which all project costs, tax increment bonds and interest on those bonds are paid in full.

If the city or county that created the zone designates a later termination date through a subsequent ordinance or order, the other contributing taxing units are not required to pay any of their tax increment after the original termination date, unless those taxing units enter into an

agreement to continue to pay their tax increment to the city or county that created the zone. Also, a city or county that created the zone can terminate the zone before all debts and obligations are paid in full. The city or county would have to deposit an amount that would pay the principal of, premium and interest on all bonds issued with a trustee or escrow agent. The amount deposited would also have to cover any other amounts that may become due to the trustee or escrow agent, including compensation of the trustee or escrow agent.

## ANNUAL REPORT

The Tax Increment Financing Act requires all cities or counties that designate a tax increment reinvestment zone to file an annual report with the Comptroller's office and the chief executive officer of each taxing unit that levies property taxes on real property in a reinvestment zone. The report must be submitted on or before the 150th day following the end of the governing body's fiscal year. The report must include:

- the amount and source of revenue in the tax increment fund established for the zone;
- the amount and purpose of expenditures from the fund;
- the amount of principal and interest due on outstanding bonded indebtedness;
- the tax increment base and current captured appraised value retained by the zone; and
- the captured appraised value shared by the municipality or county and other taxing units, the total amount of tax increments received, and any additional information necessary to demonstrate compliance with the tax increment financing plan the governing body of the municipality or county adopted.

**REINVESTMENT ZONE CENTRAL  
REGISTRY**

Texas Tax Code Section 311.019 requires that a municipality or county that designates a reinvestment zone or approves a project plan or reinvestment zone financing plan shall deliver to the Comptroller before April 1 of the year following the year in which the zone is designated or the plan is approved the following information:

- Form 50-807, Tax Increment Finance (TIF) Registry New Tax Increment Reinvestment Zone, and
- A copy of each project plan and reinvestment zone financing plan adopted (including any later amendments and modifications).

Visit our website for downloadable forms:  
(<https://www.comptroller.texas.gov/economy/local/ch311/biennial-reports.php>).

Please mail the required information to:

Comptroller of Public Accounts  
Data Analysis and Transparency Division  
P.O. Box 13528  
Austin, Texas 78711-3528

If you have questions or need assistance completing the forms, please contact the Data Analysis and Transparency division by phone at 1-800-531-5441 ext. 3-4679 or [frank.alvarez@cpa.texas.gov](mailto:frank.alvarez@cpa.texas.gov).

# Tax Increment Reinvestment Zone Spreadsheets

## TIF 2015 INFORMATION RECEIVED

| TIF ZONE ID | UNIT NAME          | TIRZ NAME   | CAD COUNTY | DESIGNATION DATE | CREATION YEAR |
|-------------|--------------------|---|------------|------------------|---------------|
| 46          | Allen              | Allen TIRZ #2   |            | 01-Jan-06        | 2006          |
| 286         | Allen              | Central Business District                                     |            |                  |               |
| 287         | Allen              | Garden District (RZ 1)  |            |                  |               |
| 45          | Allen              | TIRZ #1 (Watters Creek, the Garden District, Montgomery Farm) |            | 13-Dec-05        | 2005          |
| 295         | South Padre Island | South Padre Island TIRZ #1                                    |            |                  | 2011          |
| 251         | Belton             | Belton Tax Increment Reinvestment Zone #1                     | Bell       | 01-Jan-04        | 2004          |
| 242         | Killeen            | Killeen TIRZ #2   | Bell       | 01-Jan-08        | 2008          |
| 28          | Temple             | TIRZ #1   | Bell       |                  | 1982          |
| 3           | Elmendorf          | TIRZ #1   | Bexar      |                  | 2007          |
| 257         | San Antonio        | Hunters Pond  | Bexar      | 01-Jan-14        |               |
| 258         | San Antonio        | Inner City  | Bexar      | 01-Jan-00        | 2000          |
| 253         | San Antonio        | Midtown   | Bexar      | 11-Jan-08        |               |
| 252         | San Antonio        | Mission Drive-In  | Bexar      | 11-Jan-08        |               |
| 256         | San Antonio        | River North   | Bexar      | 01-Jan-12        |               |
| 9           | San Antonio        | TIRZ #10 (Stablewood Farms)                                   | Bexar      |                  | 2000          |
| 10          | San Antonio        | TIRZ #11 (Inner City)   | Bexar      |                  | 2000          |
| 11          | San Antonio        | TIRZ #12 (Plaza Fortuna)                                      | Bexar      |                  | 2001          |
| 12          | San Antonio        | TIRZ #13 (Lackland Hills)                                     | Bexar      |                  | 2001          |
| 13          | San Antonio        | TIRZ #14 (Sky Harbor)   | Bexar      |                  | 2002          |
| 14          | San Antonio        | TIRZ #15 (Northeast Crossing)                                 | Bexar      |                  | 2002          |
| 15          | San Antonio        | TIRZ #16 (Brooks City Base)                                   | Bexar      |                  | 2004          |
| 16          | San Antonio        | TIRZ #17 (Mission Creek)                                      | Bexar      |                  | 2004          |
| 17          | San Antonio        | TIRZ #19 (Hallie Heights)                                     | Bexar      |                  | 2004          |
| 4           | San Antonio        | TIRZ #2 (Rosedale)  | Bexar      |                  | 1998          |
| 18          | San Antonio        | TIRZ #20 (Rosillo Ranch)                                      | Bexar      |                  | 2004          |
| 19          | San Antonio        | TIRZ #21 (Heathers Cove)                                      | Bexar      |                  | 2004          |
| 20          | San Antonio        | TIRZ #22 (Ridge Stone)  | Bexar      |                  | 2004          |
| 21          | San Antonio        | TIRZ #24 (Palo Alto Trails)                                   | Bexar      |                  | 2006          |
| 22          | San Antonio        | TIRZ #25 (Hunters Pond)                                       | Bexar      |                  | 2006          |
| 23          | San Antonio        | TIRZ #26 (River North)  | Bexar      |                  | 2006          |
| 24          | San Antonio        | TIRZ #28 (Verano)   | Bexar      |                  | 2007          |
| 25          | San Antonio        | TIRZ #30 (Westside)   | Bexar      |                  | 2008          |
| 26          | San Antonio        | TIRZ #31 (Midtown)  | Bexar      |                  | 2008          |
| 27          | San Antonio        | TIRZ #32 (Mission Drive-In)                                   | Bexar      |                  | 2008          |

## TIF 2015 INFORMATION RECEIVED (continued)

| EXPIRATION DATE | TERMINATION YEAR | DURATION | ORDINANCE | LATEST ANNEX | PROJECT PLAN | AMENDED PROJECT | FINANCING PLAN | AMENDED FINANCE | TIRZ SIZE |
|-----------------|------------------|----------|-----------|--------------|--------------|-----------------|----------------|-----------------|-----------|
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               | 111       |
|                 | 2025             |          | 0         |              | 0            | 0               | 0              | 0               | 122       |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 | 2024             |          | 0         |              | 0            | 0               | 0              | 0               | 2885      |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 | 2028             |          | 0         |              | 0            | 0               | 0              | 0               | 2100      |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 | 2022             |          | 0         |              | 0            | 0               | 0              | 0               | 12800     |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               | 66        |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               | 88        |
|                 | 2025             |          | 0         |              | 0            | 0               | 0              | 0               | 2903.01   |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               | 746.75    |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               | 2164      |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               | 213.63    |
|                 | 2025             |          | 0         |              | 0            | 0               | 0              | 0               | 172.9     |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 | 2015             |          | 0         |              | 0            | 0               | 0              | 0               | 1570      |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 | 2025             |          | 0         |              | 0            | 0               | 0              | 0               | 9.82      |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 | 2026             |          | 0         |              | 0            | 0               | 0              | 0               | 39        |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 | 2017             |          | 0         |              | 0            | 0               | 0              | 0               | 48.8      |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 | 2026             |          | 0         |              | 0            | 0               | 0              | 0               | 443.9     |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 | 2029             |          | 0         |              | 0            | 0               | 0              | 0               | 2522      |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 | 2029             |          | 0         |              | 0            | 0               | 0              | 0               | 101       |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 | 2024             |          | 0         |              | 0            | 0               | 0              | 0               | 35        |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 | 2019             |          | 0         |              | 0            | 0               | 0              | 0               | 30.396    |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 | 2020             |          | 0         |              | 0            | 0               | 0              | 0               | 65.65     |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 | 2024             |          | 0         |              | 0            | 0               | 0              | 0               | 47        |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 | 2024             |          | 0         |              | 0            | 0               | 0              | 0               | 40.57     |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 | 2031             |          | 0         |              | 0            | 0               | 0              | 0               | 524.35    |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 | 2031             |          | 0         |              | 0            | 0               | 0              | 0               | 88.1      |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 | 2014             |          | 0         |              | 0            | 0               | 0              | 0               | 213.63    |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 | 2037             |          | 0         |              | 0            | 0               | 0              | 0               | 3097      |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 | 2033             |          | 0         |              | 0            | 0               | 0              | 0               | 1043.79   |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 | 2028             |          | 0         |              | 0            | 0               | 0              | 0               | 746.75    |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 | 2028             |          | 0         |              | 0            | 0               | 0              | 0               | 2103.88   |

**TIF 2015 INFORMATION RECEIVED (continued)**

| TIF ZONE ID | UNIT NAME       | TIRZ NAME  | CAD COUNTY | DESIGNATION DATE | CREATION YEAR |
|-------------|-----------------|--|------------|------------------|---------------|
| 5           | San Antonio     | TIRZ #4 (Highland Heights)                                   | Bexar      |                  | 1998          |
| 6           | San Antonio     | TIRZ #6 (Mission Del Lago)                                   | Bexar      |                  | 1999          |
| 7           | San Antonio     | TIRZ #7 (Brookside)  | Bexar      |                  | 1999          |
| 8           | San Antonio     | TIRZ #9 (Houston Street)                                     | Bexar      |                  | 1999          |
| 255         | San Antonio     | Verano   | Bexar      | 06-Jan-07        |               |
| 254         | San Antonio     | Westside   | Bexar      | 11-Jan-08        |               |
| 29          | Texarkana       | TIRZ #1  | Bowie      |                  |               |
| 30          | Texarkana       | TIRZ #2  | Bowie      |                  | 2009          |
| 31          | Alvin           | TIRZ #2 (Kendall Lakes)                                      | Brazoria   | 22-Dec-03        | 2004          |
| 32          | Iowa Colony     | TIRZ #2  | Brazoria   |                  | 2010          |
| 33          | Manvel          | TIRZ #3  | Brazoria   | 10-May-10        | 2010          |
| 34          | Pearland        | TIRZ #2  | Brazoria   |                  | 1998          |
| 35          | Pearland        | TIRZ #2 Annex 1  | Brazoria   |                  | 2006          |
| 288         | Bryan           | City of Bryan TIRZ #8  | Brazos     |                  | 1998          |
| 296         | Bryan           | TIRZ #10   | Brazos     |                  | 2000          |
| 38          | Bryan           | TIRZ #10   | Brazos     |                  | 2006          |
| 36          | Bryan           | TIRZ #10 (Tradition's Golf Club at University Ranch)         | Brazos     |                  | 2000          |
| 37          | Bryan           | TIRZ #19   | Brazos     |                  | 2005          |
| 297         | Bryan           | TIRZ #21   | Brazos     |                  | 2006          |
| 39          | Bryan           | TIRZ #22   | Brazos     |                  | 2007          |
| 40          | College Station | TIRZ #18   | Brazos     |                  | 2012          |
| 41          | College Station | TIRZ #19   | Brazos     |                  | 2012          |
| 42          | Brownsville     | TIRZ #1  | Cameron    |                  | 2004          |
| 43          | La Feria        | TIRZ #1  | Cameron    |                  | 2007          |
| 294         | Los Fresnos     | Los Fresnos TIRZ #1  | Cameron    |                  |               |
| 44          | San Benito      | TIRZ #1  | Cameron    |                  | 2009          |
| 307         | Chambers County |  | Chambers   |                  |               |
| 47          | Carrollton      | TIRZ #1  | Collin     |                  | 2006          |
| 272         | Dallas          | Mall Area Redevelopment TIF District (Reinvestment Zone #20) | Collin     |                  | 2014          |
| 66          | Dallas          | TIRZ #10 (Southwestern Medical)                              | Collin     |                  | 2005          |
| 67          | Dallas          | TIRZ #11 (Downtown Connection)                               | Collin     |                  | 2005          |
| 68          | Dallas          | TIRZ #12 (Deep Ellum)  | Collin     |                  | 2005          |
| 69          | Dallas          | TIRZ #13 (Grand Park South)                                  | Collin     |                  | 2005          |

**TIF 2015 INFORMATION RECEIVED (continued)**

| EXPIRATION DATE | TERMINATION YEAR | DURATION | ORDINANCE | LATEST ANNEX | PROJECT PLAN | AMENDED PROJECT | FINANCING PLAN | AMENDED FINANCE | TIRZ SIZE |
|-----------------|------------------|----------|-----------|--------------|--------------|-----------------|----------------|-----------------|-----------|
|                 | 2017             |          | 0         |              | 0            | 0               | 0              | 0               | 135.55    |
|                 | 2025             |          | 0         |              | 0            | 0               | 0              | 0               | 812.131   |
|                 | 2013             |          | 0         |              | 0            | 0               | 0              | 0               | 86.8      |
|                 | 2034             |          | 0         |              | 0            | 0               | 0              | 0               | 56.04     |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               | 3097      |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               | 1527.85   |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               | 868       |
|                 | 2034             |          | 0         |              | 0            | 0               | 0              | 0               | 173       |
|                 | 2034             |          | 0         |              | 0            | 0               | 0              | 0               | 541       |
|                 | 2050             |          | 0         |              | 0            | 0               | 0              | 0               | 956       |
|                 | 2050             |          | 0         |              | 0            | 0               | 0              | 0               | 2403      |
|                 | 2028             |          | 0         |              | 0            | 0               | 0              | 0               | 3467      |
|                 | 2028             |          | 0         |              | 0            | 0               | 0              | 0               | 465       |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 | 2025             |          | 0         |              | 0            | 0               | 0              | 0               | 816.93    |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 | 2032             |          | 0         |              | 0            | 0               | 0              | 0               | 482.88    |
|                 | 2032             |          | 0         |              | 0            | 0               | 0              | 0               | 1301.76   |
|                 | 2034             |          | 0         |              | 0            | 0               | 0              | 0               | 289       |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               | 757       |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 | 2030             |          | 0         |              | 0            | 0               | 0              | 0               | 1047      |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               | 448.6     |
|                 | 2027             |          | 0         |              | 0            | 0               | 0              | 0               | 245.7     |
|                 | 2035             |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 | 2027             |          | 0         |              | 0            | 0               | 0              | 0               | 252       |
|                 | 2035             |          | 0         |              | 0            | 0               | 0              | 0               | 228       |

**TIF 2015 INFORMATION RECEIVED (continued)**

| TIF ZONE ID | UNIT NAME      | TIRZ NAME                                       | CAD COUNTY | DESIGNATION DATE | CREATION YEAR |
|-------------|----------------|---|------------|------------------|---------------|
| 70          | Dallas         | TIRZ #14 (Skillman Corridor)                    | Collin     |                  | 2005          |
| 71          | Dallas         | TIRZ #15 (Fort Worth Avenue)                    | Collin     |                  | 2007          |
| 72          | Dallas         | TIRZ #16 (Davis Gardens)                        | Collin     |                  | 2007          |
| 73          | Dallas         | TIRZ #17 (TOD)                                  | Collin     |                  | 2008          |
| 74          | Dallas         | TIRZ #18 (Maple/Mockingbird)                    | Collin     |                  | 2009          |
| 75          | Dallas         | TIRZ #19 (Cypress Waters)                       | Collin     |                  | 2010          |
| 55          | Dallas         | TIRZ #2 (Cityplace)                             | Collin     |                  | 1992          |
| 56          | Dallas         | TIRZ #3 (Oak Cliff Gateway)                     | Collin     |                  | 1992          |
| 57          | Dallas         | TIRZ #4 (Cedars)                                | Collin     |                  | 1992          |
| 58          | Dallas         | TIRZ #5 (City Center)                           | Collin     |                  | 1996          |
| 60          | Dallas         | TIRZ #6 (Farmers Market)                        | Collin     |                  | 1998          |
| 62          | Dallas         | TIRZ #7 (Sports Arena—Riverfront Gateway)       | Collin     |                  | 1998          |
| 61          | Dallas         | TIRZ #7 (Sports Arena—Victory Park)             | Collin     |                  | 1998          |
| 63          | Dallas         | TIRZ #7 (Sports Arena—West Dallas)              | Collin     |                  | 1998          |
| 64          | Dallas         | TIRZ #8 (Design District)                       | Collin     | 08-Jun-05        | 2006          |
| 65          | Dallas         | TIRZ #9 (Vickery Meadow)                        | Collin     |                  | 2005          |
| 48          | Lavon          | TIRZ #1   | Collin     |                  | 2006          |
| 49          | McKinney       | TIRZ #1 (Town Center)                           | Collin     | 21-Sep-10        | 2010          |
| 50          | McKinney       | TIRZ #2 (Airport)                               | Collin     | 21-Sep-10        | 2010          |
| 247         | McKinney       | TIRZ Zone 1 (Town Center)                       | Collin     | 01-Jan-10        | 2010          |
| 51          | Melissa        | TIRZ #1   | Collin     |                  | 2005          |
| 52          | Plano          | TIRZ #2 (Historic Downtown)                     | Collin     |                  | 1999          |
| 265         | Richardson     | Tax Increment Financing Reinvestment Zone No. 1 | Collin     |                  |               |
| 53          | Richardson     | TIRZ #1 (Centennial Park)                       | Collin     |                  | 2006          |
| 81          | Richardson     | TIRZ #2   | Collin     |                  | 2011          |
| 82          | Richardson     | TIRZ #3   | Collin     |                  | 2011          |
| 274         | Sachse         | City of Sachse Tax Increment Zone #1            | Collin     |                  |               |
| 54          | New Braunfels  | TIRZ #1   | Comal      |                  |               |
| 269         | Farmers Branch | TIRZ #1 (Mercer Crossing)                       | Dallas     |                  |               |
| 76          | Farmers Branch | TIRZ #1 (Mercer Crossing)                       | Dallas     |                  | 1998          |
| 77          | Farmers Branch | TIRZ #2 (Old Farmers Branch)                    | Dallas     |                  | 1999          |
| 78          | Grand Prairie  | TIRZ #1 (IH 30 Entertainment District)          | Dallas     |                  | 1999          |
| 79          | Grand Prairie  | TIRZ #2 (IH 20 Retail District)                 | Dallas     |                  | 1999          |
| 80          | Grand Prairie  | TIRZ #3 (Lake District)                         | Dallas     |                  | 1999          |

**TIF 2015 INFORMATION RECEIVED (continued)**

| EXPIRATION DATE | TERMINATION YEAR | DURATION | ORDINANCE | LATEST ANNEX | PROJECT PLAN | AMENDED PROJECT | FINANCING PLAN | AMENDED FINANCE | TIRZ SIZE |
|-----------------|------------------|----------|-----------|--------------|--------------|-----------------|----------------|-----------------|-----------|
|                 | 2035             |          | 0         |              | 0            | 0               | 0              | 0               | 882       |
|                 | 2029             |          | 0         |              | 0            | 0               | 0              | 0               | 448       |
|                 | 2039             |          | 0         |              | 0            | 0               | 0              | 0               | 688       |
|                 | 2038             |          | 0         |              | 0            | 0               | 0              | 0               | 1167      |
|                 | 2034             |          | 0         |              | 0            | 0               | 0              | 0               | 486       |
|                 | 2040             |          | 0         |              | 0            | 0               | 0              | 0               | 1661      |
|                 | 2012             |          | 0         |              | 0            | 0               | 0              | 0               | 300       |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               | 453       |
|                 | 2022             | 10       | 0         |              | 0            | 0               | 0              | 0               |           |
|                 | 2022             |          | 0         |              | 0            | 0               | 0              | 0               | 103       |
|                 | 2013             |          | 0         |              | 0            | 0               | 0              | 0               | 43        |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 | 2028             |          | 0         |              | 0            | 0               | 0              | 0               | 192       |
| 31-Dec-27       | 2027             | 21       | 0         |              | 0            | 0               | 0              | 0               | 292       |
|                 | 2027             |          | 0         |              | 0            | 0               | 0              | 0               | 140       |
|                 | 2036             |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 | 2040             |          | 0         |              | 0            | 0               | 0              | 0               | 947       |
|                 | 2040             |          | 0         |              | 0            | 0               | 0              | 0               | 3617      |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               | 947       |
|                 | 2035             |          | 0         |              | 0            | 0               | 0              | 0               | 644       |
|                 | 2014             | 15       | 0         |              | 0            | 0               | 0              | 0               |           |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               | 896       |
|                 | 2031             |          | 0         |              | 0            | 0               | 0              | 0               | 896       |
|                 | 2036             |          | 0         |              | 0            | 0               | 0              | 0               | 270       |
|                 | 2036             |          | 0         |              | 0            | 0               | 0              | 0               | 130       |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               | 535       |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 | 2018             |          | 0         |              | 0            | 0               | 0              | 0               | 890       |
|                 | 2019             |          | 0         |              | 0            | 0               | 0              | 0               | 154       |
|                 | 2019             |          | 0         |              | 0            | 0               | 0              | 0               | 4468      |
|                 | 2019             |          | 0         |              | 0            | 0               | 0              | 0               | 1588      |
|                 | 2019             |          | 0         |              | 0            | 0               | 0              | 0               | 3579      |

**TIF 2015 INFORMATION RECEIVED (continued)**

| TIF ZONE ID | UNIT NAME    | TIRZ NAME   | CAD COUNTY | DESIGNATION DATE | CREATION YEAR |
|-------------|--------------|---|------------|------------------|---------------|
| 289         | Irving       | Irving TIRZ #1  | Dallas     |                  | 1998          |
| 290         | Irving       | Irving TIRZ #2  | Dallas     |                  |               |
| 291         | Irving       | Irving TIRZ #3  | Dallas     |                  | 2013          |
| 292         | Irving       | Irving TIRZ #4  | Dallas     |                  | 2013          |
| 293         | Irving       | Irving TIRZ #5  | Dallas     |                  |               |
| 87          | Lewisville   | TIRZ #1 (Old Town)                                    | Dallas     |                  | 2001          |
| 88          | Lewisville   | TIRZ #2 (Hebron 121)                                  | Dallas     |                  | 2008          |
| 309         | Rowlett      | City of Rowlett TIRZ #2                               | Dallas     |                  | 2015          |
| 235         | Sunnyvale    |   | Dallas     |                  |               |
| 236         | Sunnyvale    |   | Dallas     |                  |               |
| 237         | Sunnyvale    |   | Dallas     |                  |               |
| 238         | Sunnyvale    | TIRZ #1   | Dallas     |                  | 2011          |
| 83          | Sunnyvale    | TIRZ #1 (George Bush Turnpike)                        | Dallas     |                  | 2003          |
| 84          | Denton       | TIRZ #1 (Downtown TIF)                                | Denton     |                  | 2010          |
| 85          | Denton       | TIRZ #2 (Westpark)                                    | Denton     |                  | 2012          |
| 86          | Flower Mound | TIRZ #1   | Denton     |                  | 2005          |
| 271         | Fort Worth   | #15 (Stockyard/Northside)                             | Denton     |                  |               |
| 270         | Fort Worth   | Number #4 (Southside)                                 | Denton     |                  |               |
| 266         | Fort Worth   | Tax Increment Reinvestment Zone Number Two (Speedway) | Denton     |                  |               |
| 267         | Fort Worth   | Tax Increment Zone #3 (Downtown)                      | Denton     |                  |               |
| 212         | Fort Worth   | TIRZ #10 (Lone Star)                                  | Denton     |                  | 2004          |
| 213         | Fort Worth   | TIRZ #10 (Lone Star) Annex                            | Denton     |                  | 2004          |
| 214         | Fort Worth   | TIRZ #12 (East Berry Renaissance)                     | Denton     |                  | 2006          |
| 215         | Fort Worth   | TIRZ #13 (Woodhaven)                                  | Denton     |                  | 2007          |
| 216         | Fort Worth   | TIRZ #14 (Trinity Lakes)                              | Denton     |                  | 2012          |
| 201         | Fort Worth   | TIRZ #2   | Denton     |                  | 1995          |
| 202         | Fort Worth   | TIRZ #2 Annex   | Denton     |                  | 1995          |
| 203         | Fort Worth   | TIRZ #3   | Denton     |                  | 1995          |
| 204         | Fort Worth   | TIRZ #3 Annex   | Denton     |                  | 1995          |
| 205         | Fort Worth   | TIRZ #4 (Southlake)                                   | Denton     |                  | 1997          |
| 206         | Fort Worth   | TIRZ #6   | Denton     |                  | 2002          |
| 207         | Fort Worth   | TIRZ #7 (North Tarrant Parkway)                       | Denton     |                  | 2003          |
| 208         | Fort Worth   | TIRZ #7 Annex   | Denton     |                  | 2003          |
| 209         | Fort Worth   | TIRZ #8 (Lancaster)                                   | Denton     |                  | 2003          |

**TIF 2015 INFORMATION RECEIVED (continued)**

| EXPIRATION DATE | TERMINATION YEAR | DURATION | ORDINANCE | LATEST ANNEX | PROJECT PLAN | AMENDED PROJECT | FINANCING PLAN | AMENDED FINANCE | TIRZ SIZE |
|-----------------|------------------|----------|-----------|--------------|--------------|-----------------|----------------|-----------------|-----------|
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               | 122       |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               | 37        |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               | 275       |
|                 | 2028             |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 | 2038             |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 | 2035             |          | 1         |              | 1            | 0               | 1              | 0               | 317       |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               | 473       |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               | 535       |
|                 | 2041             |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 | 2037             |          | 0         |              | 0            | 0               | 0              | 0               | 800       |
|                 | 2025             |          | 0         |              | 0            | 0               | 0              | 0               | 1465      |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               | 925       |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               | 1278      |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               | 1489      |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               | 407       |
|                 | 2024             |          | 0         |              | 0            | 0               | 0              | 0               | 981       |
|                 | 2024             |          | 0         |              | 0            | 0               | 0              | 0               | 981       |
|                 | 2027             |          | 0         |              | 0            | 0               | 0              | 0               | 604       |
|                 | 2028             |          | 0         |              | 0            | 0               | 0              | 0               | 1100      |
|                 | 2032             |          | 0         |              | 0            | 0               | 0              | 0               | 1800      |
|                 | 2025             |          | 0         |              | 0            | 0               | 0              | 0               | 1490      |
|                 | 2025             |          | 0         |              | 0            | 0               | 0              | 0               | 1490      |
|                 | 2025             |          | 0         |              | 0            | 0               | 0              | 0               | 407       |
|                 | 2025             |          | 0         |              | 0            | 0               | 0              | 0               | 407       |
|                 | 2022             |          | 0         |              | 0            | 0               | 0              | 0               | 1278      |
|                 | 2036             |          | 0         |              | 0            | 0               | 0              | 0               | 63.6      |
|                 | 2019             |          | 0         |              | 0            | 0               | 0              | 0               | 2113      |
|                 | 2019             |          | 0         |              | 0            | 0               | 0              | 0               | 2100      |
|                 | 2023             |          | 0         |              | 0            | 0               | 0              | 0               | 220       |

**TIF 2015 INFORMATION RECEIVED (continued)**

| TIF ZONE ID | UNIT NAME     | TIRZ NAME  | CAD COUNTY | DESIGNATION DATE | CREATION YEAR |
|-------------|---------------|--|------------|------------------|---------------|
| 210         | Fort Worth    | TIRZ #9  | Denton     |                  | 2003          |
| 211         | Fort Worth    | TIRZ #9 Annex  | Denton     |                  | 2003          |
| 232         | Fort Worth    | TIRZ 14 (Trinity Lakes TIF)  | Denton     | 01-Jan-12        | 2012          |
| 303         | Little Elm    | TIRZ #3  | Denton     |                  | 2013          |
| 304         | Little Elm    | TIRZ #5  | Denton     |                  | 2014          |
| 285         | Northlake     | City of Northlake TIRZ #1  | Denton     |                  | 2015          |
| 283         | Northlake     | City of Northlake TIRZ #2  | Denton     |                  | 2015          |
| 284         | Northlake     | City of Northlake TIRZ #3  | Denton     |                  | 2016          |
| 268         | Trophy Club   | Tax Increment RZ #1  | Denton     |                  |               |
| 311         | El Paso       |  | El Paso    |                  |               |
| 240         | El Paso       | Tax Increment Reinvestment Zone 6                                      | El Paso    |                  | 2012          |
| 91          | El Paso       | TIRZ #5  | El Paso    |                  | 2006          |
| 92          | El Paso       | TIRZ #6  | El Paso    |                  | 2012          |
| 89          | Midlothian    | TIRZ #2  | Ellis      |                  | 1998          |
| 90          | Waxahachie    | TIRZ #1  | Ellis      |                  | 2002          |
| 93          | Missouri City | TIRZ #1 (Fifth Street)   | Fort Bend  |                  | 1999          |
| 94          | Missouri City | TIRZ #2  | Fort Bend  |                  | 1999          |
| 95          | Missouri City | TIRZ #3  | Fort Bend  |                  | 2007          |
| 248         | Sugar Land    | Tax Increment Reinvestment Zone #1                                     | Fort Bend  |                  | 1998          |
| 250         | Sugar Land    | Tax Increment Reinvestment Zone #3                                     | Fort Bend  | 01-Jan-07        |               |
| 249         | Sugar Land    | Tax Increment Reinvestment Zone #4                                     | Fort Bend  | 01-Jan-09        |               |
| 96          | Sugar Land    | TIRZ #1  | Fort Bend  |                  | 1998          |
| 97          | Sugar Land    | TIRZ #3  | Fort Bend  |                  | 2007          |
| 234         | Sugar Land    | TIRZ #3  | Fort Bend  | 05-Feb-07        |               |
| 98          | Sugar Land    | TIRZ #4  | Fort Bend  |                  | 2009          |
| 99          | Galveston     | TIRZ #11 (Palisade Palms)  | Galveston  |                  | 2001          |
| 100         | Galveston     | TIRZ #12 (North Broadway Gateway)                                      | Galveston  |                  | 2001          |
| 101         | Galveston     | TIRZ #13 (Beachtown)   | Galveston  |                  | 2001          |
| 2           | Galveston     | TIRZ #14   | Galveston  |                  | 2015          |
| 102         | Galveston     | TIRZ #14 (The Airport/Evia)  | Galveston  |                  | 2003          |
| 245         | League City   | Tax Increment Reinvestment Zone #3, City of League, Texas              | Galveston  |                  |               |
| 246         | League City   | Tax Increment Reinvestment Zone #4, City of League City, Texas         | Galveston  |                  | 2003          |
| 261         | League City   | Tax Increment Reinvestment Zone Number Two, City of League City, Texas | Galveston  |                  | 1999          |

**TIF 2015 INFORMATION RECEIVED (continued)**

| EXPIRATION DATE | TERMINATION YEAR | DURATION | ORDINANCE | LATEST ANNEX | PROJECT PLAN | AMENDED PROJECT | FINANCING PLAN | AMENDED FINANCE | TIRZ SIZE |
|-----------------|------------------|----------|-----------|--------------|--------------|-----------------|----------------|-----------------|-----------|
|                 | 2044             |          | 0         |              | 0            | 0               | 0              | 0               | 3980      |
|                 | 2044             |          | 0         |              | 0            | 0               | 0              | 0               | 3980      |
| 31-Dec-32       | 2032             | 21       | 1         |              | 1            | 0               | 1              | 0               | 1800      |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               | 847       |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               | 589       |
|                 | 20140            |          | 1         |              | 0            | 0               | 0              | 0               | 514.297   |
|                 | 2020             |          | 1         |              | 0            | 0               | 0              | 0               | 28.132    |
|                 | 2021             |          | 1         |              | 0            | 0               | 0              | 0               | 65.926    |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               | 30.5      |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 | 2042             | 30       | 1         |              | 1            | 0               | 1              | 0               | 67.01     |
|                 | 2036             |          | 0         |              | 0            | 0               | 0              | 0               | 298       |
|                 | 2042             |          | 0         |              | 1            | 0               | 1              | 0               | 67.01     |
|                 | 2036             |          | 0         |              | 0            | 0               | 0              | 0               | 2673      |
|                 | 2027             |          | 0         |              | 0            | 0               | 0              | 0               | 2344      |
|                 | 2029             |          | 0         |              | 0            | 0               | 0              | 0               | 595.54    |
|                 | 2029             |          | 0         |              | 0            | 0               | 0              | 0               | 2158      |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 | 2025             |          | 0         |              | 0            | 0               | 0              | 0               | 32.83     |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               | 839.4     |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               | 698       |
|                 | 2023             |          | 0         |              | 0            | 0               | 0              | 0               | 32.83     |
|                 | 2037             |          | 0         |              | 0            | 0               | 0              | 0               | 839.4     |
| 05-Feb-42       |                  | 35       | 0         |              | 1            | 0               | 1              | 0               | 839.4     |
|                 | 2039             |          | 0         |              | 0            | 0               | 0              | 0               | 698       |
|                 | 2031             |          | 0         |              | 0            | 0               | 0              | 0               | 40        |
|                 | 2031             |          | 0         |              | 0            | 0               | 0              | 0               | 464       |
|                 | 2041             |          | 0         |              | 0            | 0               | 0              | 0               | 124       |
|                 | 2028             |          | 0         |              | 0            | 0               | 0              | 0               | 2100      |
|                 | 2033             |          | 0         |              | 0            | 0               | 0              | 0               | 2000      |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               | 355       |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               | 500       |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               | 651       |

**TIF 2015 INFORMATION RECEIVED (continued)**

| TIF ZONE ID | UNIT NAME     | TIRZ NAME                                | CAD COUNTY | DESIGNATION DATE | CREATION YEAR |
|-------------|---------------|--|------------|------------------|---------------|
| 103         | League City   | TIRZ #2                                  | Galveston  |                  | 199           |
| 104         | League City   | TIRZ #2 Annex 1                          | Galveston  |                  | 1999          |
| 105         | League City   | TIRZ #3                                  | Galveston  |                  | 2000          |
| 106         | League City   | TIRZ #4                                  | Galveston  |                  | 2003          |
| 107         | Texas City    | TIRZ #1 (Lago Mar) Commercial            | Galveston  |                  | 2006          |
| 108         | Texas City    | TIRZ #1 (Lago Mar) Residential           | Galveston  |                  | 2006          |
| 305         | Sherman       | TIRZ #1                                  | Grayson    |                  | 2015          |
| 109         | Kilgore       | TIRZ #1                                  | Gregg      |                  |               |
| 154         | Schertz       | TIRZ #2                                  | Guadalupe  |                  | 2006          |
| 298         | Harris County | TIRZ #4 (Amazon)                         | Harris     |                  | 2016          |
| 110         | Houston       | TIRZ #1 (Lamar Terrace/St. George Place) | Harris     |                  | 1991          |
| 131         | Houston       | TIRZ #10 (Lake Houston)                  | Harris     |                  | 1997          |
| 132         | Houston       | TIRZ #10 (Lake Houston) Annex 1          | Harris     |                  | 1997          |
| 133         | Houston       | TIRZ #10 (Lake Houston) Annex 2          | Harris     |                  | 1997          |
| 134         | Houston       | TIRZ #10 (Lake Houston) Annex 3          | Harris     |                  | 1997          |
| 135         | Houston       | TIRZ #11                                 | Harris     |                  | 1998          |
| 136         | Houston       | TIRZ #12 (City Park)                     | Harris     |                  | 1998          |
| 137         | Houston       | TIRZ #13 (Old Sixth Ward)                | Harris     |                  | 1999          |
| 138         | Houston       | TIRZ #14 (Fourth Ward)                   | Harris     |                  | 1999          |
| 139         | Houston       | TIRZ #15 (East Downtown)                 | Harris     |                  | 1999          |
| 140         | Houston       | TIRZ #15 (East Downtown) Annex           | Harris     |                  | 1999          |
| 141         | Houston       | TIRZ #16 (Uptown)                        | Harris     |                  | 1999          |
| 142         | Houston       | TIRZ #16 (Uptown) Annex                  | Harris     |                  | 1999          |
| 143         | Houston       | TIRZ #17 (Memorial City)                 | Harris     |                  | 1999          |
| 144         | Houston       | TIRZ #17 (Memorial City) Annex           | Harris     |                  | 1999          |
| 145         | Houston       | TIRZ #18 (Fifth Ward)                    | Harris     |                  | 1999          |
| 146         | Houston       | TIRZ #18 (Fifth Ward) Annex              | Harris     |                  | 1999          |
| 147         | Houston       | TIRZ #19 (Upper Kirby)                   | Harris     |                  | 1999          |
| 111         | Houston       | TIRZ #2 (Midtown)                        | Harris     |                  | 1995          |
| 112         | Houston       | TIRZ #2 (Midtown) Annex 1                | Harris     |                  | 1994          |
| 113         | Houston       | TIRZ #2 (Midtown) Annex 2                | Harris     |                  | 1994          |
| 148         | Houston       | TIRZ #20 (Southwest Houston)             | Harris     |                  | 1999          |
| 149         | Houston       | TIRZ #21 (Hardy/Near Northside)          | Harris     |                  | 2003          |
| 150         | Houston       | TIRZ #22 (Leland Woods)                  | Harris     |                  | 2003          |

**TIF 2015 INFORMATION RECEIVED (continued)**

| EXPIRATION DATE | TERMINATION YEAR | DURATION | ORDINANCE | LATEST ANNEX | PROJECT PLAN | AMENDED PROJECT | FINANCING PLAN | AMENDED FINANCE | TIRZ SIZE |
|-----------------|------------------|----------|-----------|--------------|--------------|-----------------|----------------|-----------------|-----------|
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               | 355       |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 | 2037             |          | 0         |              | 0            | 0               | 0              | 0               | 3350      |
|                 | 2037             |          | 0         |              | 0            | 0               | 0              | 0               | 3350      |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               | 71.57     |
|                 | 2031             |          | 0         |              | 0            | 0               | 0              | 0               | 125.2     |
|                 | 2027             |          | 0         |              | 0            | 0               | 0              | 0               | 1883      |
|                 | 2027             |          | 0         |              | 0            | 0               | 0              | 0               | 1883      |
|                 | 2027             |          | 0         |              | 0            | 0               | 0              | 0               | 1883      |
|                 | 2027             |          | 0         |              | 0            | 0               | 0              | 0               | 1883      |
|                 | 2028             |          | 0         |              | 0            | 0               | 0              | 0               | 3000      |
|                 | 2028             |          | 0         |              | 0            | 0               | 0              | 0               | 108       |
|                 | 2029             |          | 0         |              | 0            | 0               | 0              | 0               | 94        |
|                 | 2029             |          | 0         |              | 0            | 0               | 0              | 0               | 120       |
|                 | 2029             |          | 0         |              | 0            | 0               | 0              | 0               | 66        |
|                 | 2029             |          | 0         |              | 0            | 0               | 0              | 0               | 66        |
|                 | 2029             |          | 0         |              | 0            | 0               | 0              | 0               | 1010      |
|                 | 2029             |          | 0         |              | 0            | 0               | 0              | 0               | 1010      |
|                 | 2029             |          | 0         |              | 0            | 0               | 0              | 0               | 988       |
|                 | 2029             |          | 0         |              | 0            | 0               | 0              | 0               | 988       |
|                 | 2029             |          | 0         |              | 0            | 0               | 0              | 0               | 241       |
|                 | 2029             |          | 0         |              | 0            | 0               | 0              | 0               | 241       |
|                 | 2014             |          | 0         |              | 0            | 0               | 0              | 0               | 515       |
|                 | 2024             |          | 0         |              | 0            | 0               | 0              | 0               | 443       |
|                 | 2024             |          | 0         |              | 0            | 0               | 0              | 0               | 443       |
|                 | 2024             |          | 0         |              | 0            | 0               | 0              | 0               | 443       |
|                 | 2029             |          | 0         |              | 0            | 0               | 0              | 0               | 2052      |
|                 | 2033             |          | 0         |              | 0            | 0               | 0              | 0               | 219.86    |
|                 | 2033             |          | 0         |              | 0            | 0               | 0              | 0               | 80.42     |

**TIF 2015 INFORMATION RECEIVED (continued)**

| TIF ZONE ID | UNIT NAME  | TIRZ NAME  | CAD COUNTY | DESIGNATION DATE | CREATION YEAR |
|-------------|------------|--|------------|------------------|---------------|
| 151         | Houston    | TIRZ #23 (Harrisburg)                              | Harris     |                  |               |
| 114         | Houston    | TIRZ #3 (Main Street/Market Street)                | Harris     |                  | 1995          |
| 115         | Houston    | TIRZ #3 (Main Street/Market Street) Annex 1        | Harris     |                  | 1995          |
| 116         | Houston    | TIRZ #3 (Main Street/Market Street) Annex 2        | Harris     |                  | 1995          |
| 117         | Houston    | TIRZ #3 (Main Street/Market Street) Annex 3        | Harris     |                  | 1995          |
| 118         | Houston    | TIRZ #4 (Village Enclave)                          | Harris     |                  | 1996          |
| 119         | Houston    | TIRZ #4 (Village Enclave) Annex                    | Harris     |                  | 1996          |
| 120         | Houston    | TIRZ #5 (Memorial Heights)                         | Harris     |                  | 1996          |
| 121         | Houston    | TIRZ #5 (Memorial Heights) Annex 1                 | Harris     |                  | 1996          |
| 122         | Houston    | TIRZ #5 (Memorial Heights) Annex 2                 | Harris     |                  | 1996          |
| 123         | Houston    | TIRZ #5 (Memorial Heights) Annex 3                 | Harris     |                  | 1996          |
| 124         | Houston    | TIRZ #6 (Eastside)                                 | Harris     |                  | 1997          |
| 125         | Houston    | TIRZ #7 (OST/Alameda)                              | Harris     |                  | 1997          |
| 126         | Houston    | TIRZ #7 (OST/Alameda) Annex 1                      | Harris     |                  | 1997          |
| 127         | Houston    | TIRZ #7 (OST/Alameda) Annex 2                      | Harris     |                  | 1997          |
| 128         | Houston    | TIRZ #8 (Gulfgate)                                 | Harris     |                  | 1997          |
| 129         | Houston    | TIRZ #8 (Gulfgate) Annex 1                         | Harris     |                  | 1997          |
| 130         | Houston    | TIRZ #9 (South Post Oaks)                          | Harris     |                  | 1997          |
| 152         | Nassau Bay | TIRZ #1  | Harris     |                  | 2007          |
| 244         | Webster    |  | Harris     |                  |               |
| 153         | Webster    | TIRZ #1  | Harris     |                  |               |
| 155         | Kyle       | TIRZ #1  | Hays       |                  | 2004          |
| 281         | Alamo      | City of Alamo TIRZ #1                              | Hidalgo    |                  |               |
| 156         | Alton      | TIRZ #1 (The Alton Reinvestment Program)           | Hidalgo    |                  | 2009          |
| 279         | Donna      | City of Donna Tax Increment Zone #1                | Hidalgo    |                  | 2006          |
| 157         | Donna      | TIRZ #2  | Hidalgo    |                  | 2008          |
| 158         | Edinburg   | TIRZ #1  | Hidalgo    |                  |               |
| 159         | Edinburg   | TIRZ #3  | Hidalgo    |                  |               |
| 1           | Hidalgo    | TIRZ #1  | Hidalgo    |                  | 2004          |
| 161         | Hidalgo    | TIRZ #1  | Hidalgo    |                  |               |
| 280         | McAllen    | City of McAllen Tax Increment Reinvestment Zone #1 | Hidalgo    |                  |               |
| 162         | Mercedes   | TIRZ #1  | Hidalgo    |                  | 2008          |
| 163         | Mission    | TIRZ #1  | Hidalgo    |                  | 2001          |
| 164         | Penitas    | TIRZ #1  | Hidalgo    |                  | 2004          |

**TIF 2015 INFORMATION RECEIVED (continued)**

| EXPIRATION DATE | TERMINATION YEAR | DURATION | ORDINANCE | LATEST ANNEX | PROJECT PLAN | AMENDED PROJECT | FINANCING PLAN | AMENDED FINANCE | TIRZ SIZE |
|-----------------|------------------|----------|-----------|--------------|--------------|-----------------|----------------|-----------------|-----------|
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 | 2020             |          | 0         |              | 0            | 0               | 0              | 0               | 300       |
|                 | 2020             |          | 0         |              | 0            | 0               | 0              | 0               | 300       |
|                 | 2020             |          | 0         |              | 0            | 0               | 0              | 0               | 300       |
|                 | 2020             |          | 0         |              | 0            | 0               | 0              | 0               | 300       |
|                 | 2021             |          | 0         |              | 0            | 0               | 0              | 0               | 1075      |
|                 | 2021             |          | 0         |              | 0            | 0               | 0              | 0               | 1075      |
|                 | 2016             |          | 0         |              | 0            | 0               | 0              | 0               | 112       |
|                 | 2016             |          | 0         |              | 0            | 0               | 0              | 0               | 112       |
|                 | 2016             |          | 0         |              | 0            | 0               | 0              | 0               | 112       |
|                 | 2016             |          | 0         |              | 0            | 0               | 0              | 0               | 112       |
|                 | 2027             |          | 0         |              | 0            | 0               | 0              | 0               | 751       |
|                 | 2027             |          | 0         |              | 0            | 0               | 0              | 0               | 847       |
|                 | 2027             |          | 0         |              | 0            | 0               | 0              | 0               | 847       |
|                 | 2027             |          | 0         |              | 0            | 0               | 0              | 0               | 847       |
|                 | 2027             |          | 0         |              | 0            | 0               | 0              | 0               | 252.58    |
|                 | 2027             |          | 0         |              | 0            | 0               | 0              | 0               | 252.58    |
|                 | 2027             |          | 0         |              | 0            | 0               | 0              | 0               | 247       |
|                 | 2037             |          | 0         |              | 0            | 0               | 0              | 0               | 485       |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               | 560       |
|                 | 2035             |          | 0         |              | 0            | 0               | 0              | 0               | 475       |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               | 818       |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               | 788.24    |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               | 28.13     |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               | 720       |
|                 | 2024             |          | 0         |              | 0            | 0               | 0              | 0               | 2885      |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               | 629       |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               | 2571      |
|                 | 2033             |          | 0         |              | 0            | 0               | 0              | 0               | 1053      |
|                 | 2031             |          | 0         |              | 0            | 0               | 0              | 0               | 6684.6    |
|                 | 2034             |          | 0         |              | 0            | 0               | 0              | 0               | 716       |

**TIF 2015 INFORMATION RECEIVED (continued)**

| TIF ZONE ID | UNIT NAME       | TIRZ NAME                                    | CAD COUNTY | DESIGNATION DATE | CREATION YEAR |
|-------------|-----------------|--|------------|------------------|---------------|
| 160         | Pharr           | TIRZ #1                                      | Hidalgo    |                  | 2011          |
| 59          | Abbott          | TIRZ #5 (Lamar Corridor/West End)            | Hill       |                  | 1996          |
| 241         | Abbott ISD      |  | Hill       |                  |               |
| 165         | Levelland       | TIRZ #1                                      | Hockley    |                  | 2006          |
| 166         | Levelland       | TIRZ #2 (Industrial Rail Park)               | Hockley    |                  | 2009          |
| 167         | Sulphur Springs | TIRZ #1                                      | Hopkins    |                  | 2007          |
| 168         | Burleson        | TIRZ #2                                      | Johnson    |                  | 2005          |
| 169         | Cleburne        | TIRZ #1                                      | Johnson    |                  |               |
| 170         | Cleburne        | TIRZ #2                                      | Johnson    |                  |               |
| 171         | Cleburne        | TIRZ #3                                      | Johnson    |                  |               |
| 172         | Forney          | TIRZ #1                                      | Kaufman    |                  | 1560          |
| 173         | Terrell         | TIRZ #1                                      | Kaufman    |                  | 2007          |
| 176         | Lubbock         | Business Park TIRZ                           | Lubbock    |                  | 2009          |
| 174         | Lubbock         | Central Business District TIRZ               | Lubbock    |                  | 2001          |
| 175         | Lubbock         | North Overton TIRZ                           | Lubbock    |                  | 2002          |
| 259         | Lorena          | City of Lorena RZ #1                         | McLennan   | 17-Nov-14        | 2014          |
| 276         | Lorena          | City of Lorena TIRZ #1                       | McLennan   |                  | 2014          |
| 177         | Waco            | TIRZ #1                                      | McLennan   |                  | 1982          |
| 178         | Waco            | TIRZ #2                                      | McLennan   |                  | 1983          |
| 179         | Waco            | TIRZ #3                                      | McLennan   |                  | 1986          |
| 180         | Devine          | TIRZ #1                                      | Medina     |                  | 2000          |
| 181         | Midland         | TIRZ #1 (Downtown Midland)                   | Midland    |                  | 2001          |
| 182         | Conroe          | TIRZ #2 (West Fork)                          | Montgomery |                  | 2001          |
| 183         | Conroe          | TIRZ #3                                      | Montgomery |                  | 2001          |
| 278         | Willis          | City of Willis Reinvestment Zone #1          | Montgomery |                  | 2011          |
| 184         | Corsicana       | TIRZ #1                                      | Navarro    |                  | 2004          |
| 299         | Corpus Christi  |  | Nueces     |                  |               |
| 185         | Corpus Christi  | TIRZ #2                                      | Nueces     |                  | 2000          |
| 186         | Corpus Christi  | TIRZ #3                                      | Nueces     |                  | 2009          |
| 187         | Robstown        | TIRZ #2                                      | Nueces     |                  | 2012          |
| 188         | Mineral Wells   | TIRZ #2                                      | Palo Pinto |                  | 2009          |
| 282         | Azle            | City of Azle TIRZ #1                         | Parker     |                  | 2015          |
| 300         | Azle            | TIRZ #1                                      | Parker     |                  | 2015          |
| 243         | Amarillo        | Tax Increment RZ #1, City of Amarillo, Texas | Potter     |                  | 2006          |

**TIF 2015 INFORMATION RECEIVED (continued)**

| EXPIRATION DATE | TERMINATION YEAR | DURATION | ORDINANCE | LATEST ANNEX | PROJECT PLAN | AMENDED PROJECT | FINANCING PLAN | AMENDED FINANCE | TIRZ SIZE |
|-----------------|------------------|----------|-----------|--------------|--------------|-----------------|----------------|-----------------|-----------|
|                 | 2031             |          | 0         |              | 0            | 0               | 0              | 0               | 2137      |
|                 | 2012             |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 | 2031             |          | 0         |              | 0            | 0               | 0              | 0               | 370       |
|                 | 2029             |          | 0         |              | 0            | 0               | 0              | 0               | 792       |
|                 | 2032             |          | 0         |              | 1            | 0               | 1              | 0               | 101.5     |
|                 | 2025             |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               | 1181      |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               | 145       |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               | 2793      |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 | 2027             |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 | 2039             |          | 0         |              | 0            | 0               | 0              | 0               | 586       |
|                 | 2041             |          | 1         |              | 0            | 0               | 0              | 0               | 865.76    |
|                 | 2032             |          | 0         |              | 0            | 0               | 0              | 0               | 299.21    |
| 31-Dec-50       | 2050             | 35       | 0         |              | 1            | 0               | 1              | 0               | 711.2     |
|                 | 2050             |          | 1         |              | 1            | 0               | 1              | 0               | 711.2     |
|                 | 2022             |          | 0         |              | 0            | 0               | 0              | 0               | 2388      |
|                 | 2023             |          | 0         |              | 0            | 0               | 0              | 0               | 73        |
|                 | 2026             |          | 0         |              | 0            | 0               | 0              | 0               | 302       |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 | 2031             |          | 0         |              | 0            | 0               | 0              | 0               | 449       |
|                 | 2017             |          | 0         |              | 0            | 0               | 0              | 0               | 529.217   |
|                 | 2028             |          | 0         |              | 0            | 0               | 0              | 0               | 4400      |
|                 | 2031             |          | 1         |              | 1            | 0               | 1              | 0               | 2156      |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 | 2034             |          | 0         |              | 0            | 0               | 0              | 0               | 879       |
|                 | 2029             |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 | 2045             |          | 0         |              | 0            | 0               | 0              | 0               | 1039      |
|                 | 2045             |          | 1         |              | 1            | 0               | 1              | 0               | 1039      |
|                 | 2036             |          | 0         |              | 0            | 0               | 0              | 0               | 1165.6    |

**TIF 2015 INFORMATION RECEIVED (continued)**

| TIF ZONE ID | UNIT NAME            | TIRZ NAME  | CAD COUNTY   | DESIGNATION DATE | CREATION YEAR |
|-------------|----------------------|--|--------------|------------------|---------------|
| 189         | Rockwall             | TIRZ #1  | Rockwall     |                  | 2004          |
| 190         | Ingleside            | TIRZ #1  | San Patricio |                  |               |
| 191         | Lindale              | TIRZ #2  | Smith        |                  | 2009          |
| 192         | Tyler                | TIRZ #1  | Smith        |                  | 1998          |
| 193         | Tyler                | TIRZ #2  | Smith        |                  | 2008          |
| 194         | Tyler                | TIRZ #3  | Smith        |                  | 2008          |
| 195         | Arlington            | TIRZ #1 (Downtown)   | Tarrant      |                  | 1998          |
| 196         | Arlington            | TIRZ #4 (Arlington Highlands)  | Tarrant      |                  | 2005          |
| 197         | Arlington            | TIRZ #5 (Entertainment District)                                     | Tarrant      |                  | 2006          |
| 198         | Arlington            | TIRZ #6 (Viridian)   | Tarrant      |                  | 2007          |
| 199         | Colleyville          | TIRZ #1  | Tarrant      |                  | 1999          |
| 200         | Eules                | TIRZ #3 (Glade Parks)  | Tarrant      |                  | 2010          |
| 277         | Haltom City          | Haltom City Tax Reinvestment Zone #1                                 | Tarrant      |                  | 2014          |
| 217         | Keller               | TIRZ #1  | Tarrant      |                  | 1998          |
| 275         | North Richland Hills |  | Tarrant      |                  |               |
| 218         | North Richland Hills | TIRZ #1  | Tarrant      |                  | 1998          |
| 219         | North Richland Hills | TIRZ #1 Annex  | Tarrant      |                  | 1998          |
| 220         | North Richland Hills | TIRZ #2  | Tarrant      |                  | 1999          |
| 306         | North Richland Hills | TIRZ #2  | Tarrant      |                  | 1999          |
| 264         | Austin               | Seaholm Redevelopment Project Tax Increment Financing Zone No. 18    | Travis       |                  |               |
| 263         | Austin               | Second Street Redevelopment Project Tax Increment Financing Zone #15 | Travis       |                  |               |
| 221         | Austin               | TIRZ #15 (Downtown/CSC)  | Travis       |                  | 2000          |
| 222         | Austin               | TIRZ #16 (Mueller)   | Travis       |                  | 2004          |
| 223         | Austin               | TIRZ #17 (Waller Creek Tunnel)                                       | Travis       |                  | 2008          |
| 224         | Austin               | TIRZ #18 (Seaholm)   | Travis       |                  | 2008          |
| 225         | Pflugerville         | TIRZ #1  | Travis       |                  | 2010          |
| 226         | Burkburnett          | TIRZ #1  | Wichita      |                  | 2006          |
| 302         | Georgetown           | City of Georgetown TIRZ (South Georgetown)                           | Williamson   |                  | 2015          |
| 227         | Georgetown           | Downtown TIRZ  | Williamson   |                  | 2004          |
| 228         | Georgetown           | Gateway TIRZ   | Williamson   |                  | 2007          |
| 229         | Georgetown           | Rivery Park & Williams Drive TIRZ                                    | Williamson   |                  | 2014          |
| 230         | Taylor               | TIRZ #1  | Williamson   |                  | 2005          |
| 310         | Leander              | City of Leander TIRZ #1  | Winkler      |                  | 2006          |

**TIF 2015 INFORMATION RECEIVED (continued)**

| EXPIRATION DATE | TERMINATION YEAR | DURATION | ORDINANCE | LATEST ANNEX | PROJECT PLAN | AMENDED PROJECT | FINANCING PLAN | AMENDED FINANCE | TIRZ SIZE |
|-----------------|------------------|----------|-----------|--------------|--------------|-----------------|----------------|-----------------|-----------|
|                 | 2042             |          | 0         |              | 0            | 0               | 0              | 0               | 113.1     |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               | 1280.255  |
|                 | 2029             |          | 0         |              | 0            | 0               | 0              | 0               | 580       |
|                 | 2018             |          | 0         |              | 0            | 0               | 0              | 0               | 1170      |
|                 | 2038             |          | 0         |              | 0            | 0               | 0              | 0               | 426       |
|                 | 2038             |          | 0         |              | 0            | 0               | 0              | 0               | 1170      |
|                 | 2018             |          | 0         |              | 0            | 0               | 0              | 0               | 335       |
|                 | 2025             |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 | 2036             |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 | 2037             |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 | 2019             |          | 0         |              | 0            | 0               | 0              | 0               | 6.9       |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 |                  |          | 0         |              | 1            | 0               | 1              | 0               | 108.851   |
|                 | 2018             |          | 0         |              | 0            | 0               | 0              | 0               | 340       |
|                 |                  |          | 0         |              | 0            | 0               | 1              | 0               |           |
|                 | 2018             |          | 0         |              | 0            | 0               | 0              | 0               | 42        |
|                 | 2018             |          | 0         |              | 0            | 0               | 0              | 0               | 42        |
|                 | 2019             |          | 0         |              | 0            | 0               | 0              | 0               | 42        |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               | 13.66     |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               | 9.1       |
|                 | 2030             |          | 0         |              | 0            | 0               | 0              | 0               | 9.1       |
|                 | 2024             |          | 0         |              | 0            | 0               | 0              | 0               | 700       |
|                 | 2028             |          | 0         |              | 0            | 0               | 0              | 0               | 126.7     |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               | 13.66     |
|                 | 2041             |          | 0         |              | 0            | 0               | 0              | 0               | 399.108   |
|                 | 2026             |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 | 2029             |          | 0         |              | 0            | 0               | 0              | 0               | 66        |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               |           |
|                 |                  |          | 0         |              | 0            | 0               | 0              | 0               | 128       |
|                 | 2031             |          | 1         |              | 1            | 0               | 0              | 0               | 2587.725  |

## TIF 2015 PARTICIPATION

| QRY_TIRZ PARTICIPATION_UNIT NAME | CAD COUNTY | TIF ZONE ID | TIRZ NAME   | FK_UNIT ID | TAXING UNIT_UNIT NAME                           | INCREMENT    | DURATION | INCREMENT STATUS |
|----------------------------------|------------|-------------|---|------------|---|--------------|----------|------------------|
| Abbott                           | Hill       | 59          | TIRZ #5 (Lamar Corridor/West End)                             | 566        | Dallas  | 90%          |          | Active           |
| Abbott                           | Hill       | 59          | TIRZ #5 (Lamar Corridor/West End)                             | 59         | Dallas County                                   | 53%          |          | Active           |
| Alamo                            | Hidalgo    | 281         | City of Alamo TIRZ #1   | 265        | Alamo   | Not Reported |          | Active           |
| Allen                            |            | 45          | TIRZ #1 (Watters Creek, the Garden District, Montgomery Farm) | 272        | Allen   | 50%          |          | Active           |
| Allen                            |            | 45          | TIRZ #1 (Watters Creek, the Garden District, Montgomery Farm) | 45         | Collin County                                   | 50%          |          | Active           |
| Allen                            |            | 46          | Allen TIRZ #2   | 272        | Allen   | 50%          |          | Active           |
| Allen                            |            | 286         | Central Business District                                     | 45         | Collin County                                   |              |          | Active           |
| Alton                            | Hidalgo    | 156         | TIRZ #1 (The Alton Reinvestment Program)                      | 277        | Alton   | 100%         |          | Active           |
| Alton                            | Hidalgo    | 156         | TIRZ #1 (The Alton Reinvestment Program)                      | 110        | Hidalgo County                                  | 100%         |          | Active           |
| Alvin                            | Brazoria   | 31          | TIRZ #2 (Kendall Lakes)                                       | 279        | Alvin   | 100%         |          | Active           |
| Amarillo                         | Potter     | 243         | Tax Increment RZ #1, City of Amarillo, Texas                  | 281        | Amarillo  |              |          | Active           |
| Amarillo                         | Potter     | 243         | Tax Increment RZ #1, City of Amarillo, Texas                  | 3177       | Amarillo College District                       |              |          | Active           |
| Amarillo                         | Potter     | 243         | Tax Increment RZ #1, City of Amarillo, Texas                  | 4642       | Amarillo Hospital District                      |              |          | Active           |
| Amarillo                         | Potter     | 243         | Tax Increment RZ #1, City of Amarillo, Texas                  | 1823       | Panhandle Ground Water Conservation District #3 |              |          | Active           |
| Amarillo                         | Potter     | 243         | Tax Increment RZ #1, City of Amarillo, Texas                  | 190        | Potter County                                   |              |          | Active           |
| Arlington                        | Tarrant    | 195         | TIRZ #1 (Downtown)  | 304        | Arlington                                       | 100%         |          | Active           |
| Arlington                        | Tarrant    | 195         | TIRZ #1 (Downtown)  | 3651       | Arlington ISD                                   | 100% of M&O  |          | Active           |
| Arlington                        | Tarrant    | 195         | TIRZ #1 (Downtown)  | 222        | Tarrant County                                  | 100%         |          | Active           |
| Arlington                        | Tarrant    | 195         | TIRZ #1 (Downtown)  | 3335       | Tarrant County College                          | 100%         |          | Active           |
| Arlington                        | Tarrant    | 195         | TIRZ #1 (Downtown)  | 3337       | Tarrant County Hospital District                | 100%         |          | Active           |
| Arlington                        | Tarrant    | 196         | TIRZ #4 (Arlington Highlands)                                 | 304        | Arlington                                       | 100%         |          | Active           |
| Arlington                        | Tarrant    | 196         | TIRZ #4 (Arlington Highlands)                                 | 222        | Tarrant County                                  | 100%         |          | Active           |
| Arlington                        | Tarrant    | 196         | TIRZ #4 (Arlington Highlands)                                 | 3335       | Tarrant County College                          | 100%         |          | Active           |
| Arlington                        | Tarrant    | 196         | TIRZ #4 (Arlington Highlands)                                 | 3337       | Tarrant County Hospital District                | 100%         |          | Active           |
| Arlington                        | Tarrant    | 197         | TIRZ #5 (Entertainment District)                              | 304        | Arlington                                       | 100%         |          | Active           |
| Arlington                        | Tarrant    | 197         | TIRZ #5 (Entertainment District)                              | 222        | Tarrant County                                  | 100%         |          | Active           |
| Arlington                        | Tarrant    | 197         | TIRZ #5 (Entertainment District)                              | 3335       | Tarrant County College                          | 100%         |          | Active           |
| Arlington                        | Tarrant    | 197         | TIRZ #5 (Entertainment District)                              | 3337       | Tarrant County Hospital District                | 100%         |          | Active           |

## TIF 2015 PARTICIPATION (continued)

| QRY_TIRZ PARTICIPATION_UNIT NAME | CAD COUNTY | TIF ZONE ID | TIRZ NAME  | FK_UNIT ID | TAXING UNIT_UNIT NAME            | INCREMENT          | DURATION  | INCREMENT STATUS |
|----------------------------------|------------|-------------|--|------------|----------------------------------|--------------------|-----------|------------------|
| Arlington                        | Tarrant    | 198         | TIRZ #6 (Viridian)   | 304        | Arlington                        | 100%               |           | Active           |
| Arlington                        | Tarrant    | 198         | TIRZ #6 (Viridian)   | 222        | Tarrant County                   | 100%               |           | Active           |
| Arlington                        | Tarrant    | 198         | TIRZ #6 (Viridian)   | 3335       | Tarrant County College           | 100%               |           | Active           |
| Arlington                        | Tarrant    | 198         | TIRZ #6 (Viridian)   | 3337       | Tarrant County Hospital District | 100%               |           | Active           |
| Austin                           | Travis     | 221         | TIRZ #15 (Downtown/CSC)  | 312        | Austin                           | \$100,000 per year |           | Active           |
| Austin                           | Travis     | 222         | TIRZ #16 (Mueller)   | 312        | Austin                           | 100%               |           | Active           |
| Austin                           | Travis     | 223         | TIRZ #17 (Waller Creek Tunnel)                                       | 312        | Austin                           | 100%               |           | Active           |
| Austin                           | Travis     | 223         | TIRZ #17 (Waller Creek Tunnel)                                       | 229        | Travis County                    | 50%                |           | Active           |
| Austin                           | Travis     | 224         | TIRZ #18 (Seaholm)   | 312        | Austin                           | 100%               |           | Active           |
| Austin                           | Travis     | 263         | Second Street Redevelopment Project Tax Increment Financing Zone #15 | 312        | Austin                           |                    |           | Active           |
| Austin                           | Travis     | 264         | Seaholm Redevelopment Project Tax Increment Financing Zone No. 18    | 312        | Austin                           |                    |           | Active           |
| Azle                             | Parker     | 282         | City of Azle TIRZ #1   | 318        | Azle                             | 90%                |           | Active           |
| Azle                             | Parker     | 300         | TIRZ #1  | 318        | Azle                             | 90%                |           | Active           |
| Belton                           | Bell       | 251         | Belton Tax Increment Reinvestment Zone #1                            | 16         | Bell County                      | 100%               |           | Active           |
| Belton                           | Bell       | 251         | Belton Tax Increment Reinvestment Zone #1                            | 356        | Belton                           | 100%               |           | Active           |
| Brownsville                      | Cameron    | 42          | TIRZ #1  | 419        | Brownsville                      | 48.7%              | 2005-2019 | Active           |
| Brownsville                      | Cameron    | 42          | TIRZ #1  | 419        | Brownsville                      | 100%               | 2020-2034 | Active           |
| Brownsville                      | Cameron    | 42          | TIRZ #1  | 33         | Cameron County                   | 51.3%              | 205-2019  | Active           |
| Brownsville                      | Cameron    | 42          | TIRZ #1  | 33         | Cameron County                   | 0%                 | 2020-2034 | Active           |
| Bryan                            | Brazos     | 36          | TIRZ #10 (Tradition's Golf Club at University Ranch)                 | 399        | Brazos Country                   | 87.13%             |           | Active           |
| Bryan                            | Brazos     | 36          | TIRZ #10 (Tradition's Golf Club at University Ranch)                 | 423        | Bryan                            | 100%               |           | Active           |
| Bryan                            | Brazos     | 37          | TIRZ #19   | 423        | Bryan                            | 100%               |           | Active           |
| Bryan                            | Brazos     | 38          | TIRZ #10   | 423        | Bryan                            | 100%               |           | Active           |
| Bryan                            | Brazos     | 39          | TIRZ #22   | 399        | Brazos Country                   | 87.13%             |           | Active           |
| Bryan                            | Brazos     | 39          | TIRZ #22   | 423        | Bryan                            | 100%               |           | Active           |
| Bryan                            | Brazos     | 288         | City of Bryan TIRZ #8  | 423        | Bryan                            | 100%               |           | Active           |
| Bryan                            | Brazos     | 296         | TIRZ #10   | 23         | Brazos County                    | 83.24%             |           | Active           |
| Bryan                            | Brazos     | 296         | TIRZ #10   | 423        | Bryan                            | 100%               |           | Active           |
| Bryan                            | Brazos     | 297         | TIRZ #21   | 423        | Bryan                            | 100%               |           | Active           |
| Burkburnett                      | Wichita    | 226         | TIRZ #1  | 435        | Burkburnett                      | 100%               |           | Active           |
| Burkburnett                      | Wichita    | 226         | TIRZ #1  | 245        | Wichita County                   | 100%               |           | Active           |

**TIF 2015 PARTICIPATION (continued)**

| QRY_TIRZ PARTICIPATION UNIT NAME | CAD COUNTY | TIF ZONE ID | TIRZ NAME           | FK UNIT ID | TAXING UNIT UNIT NAME            | INCREMENT                              | DURATION    | INCREMENT STATUS |
|----------------------------------|------------|-------------|---------------------|------------|----------------------------------|--|-------------|------------------|
| Burleson                         | Johnson    | 168         | TIRZ #2             | 438        | Burleson                         | 100%                                   |             | Active           |
| Burleson                         | Johnson    | 168         | TIRZ #2             | 128        | Johnson County                   | 100%                                   |             | Active           |
| Carrollton                       | Collin     | 47          | TIRZ #1             | 461        | Carrollton                       | 65%                                    |             | Active           |
| Carrollton                       | Collin     | 47          | TIRZ #1             | 59         | Dallas County                    | 65%                                    |             | Active           |
| Cleburne                         | Johnson    | 169         | TIRZ #1             | 497        | Cleburne                         | 100%                                   |             | Active           |
| Cleburne                         | Johnson    | 169         | TIRZ #1             | 128        | Johnson County                   | 100%                                   |             | Active           |
| Cleburne                         | Johnson    | 170         | TIRZ #2             | 497        | Cleburne                         | 100%                                   |             | Active           |
| Cleburne                         | Johnson    | 170         | TIRZ #2             | 128        | Johnson County                   | 100%                                   |             | Active           |
| Cleburne                         | Johnson    | 171         | TIRZ #3             | 497        | Cleburne                         | 80%                                    |             | Active           |
| Cleburne                         | Johnson    | 171         | TIRZ #3             | 128        | Johnson County                   | 25% (capped at a total of \$5,000,000) |             | Active           |
| College Station                  | Brazos     | 40          | TIRZ #18            | 399        | Brazos Country                   | 80%                                    | years 13-14 | Active           |
| College Station                  | Brazos     | 40          | TIRZ #18            | 399        | Brazos Country                   | 60%                                    | years 15-16 | Active           |
| College Station                  | Brazos     | 40          | TIRZ #18            | 399        | Brazos Country                   | 40%                                    | years 17-18 | Active           |
| College Station                  | Brazos     | 40          | TIRZ #18            | 399        | Brazos Country                   | 20%                                    | years 19-20 | Active           |
| College Station                  | Brazos     | 40          | TIRZ #18            | 399        | Brazos Country                   | 100%                                   | years 6-12  | Active           |
| College Station                  | Brazos     | 40          | TIRZ #18            | 399        | Brazos Country                   | 0                                      | years 1-5   | Active           |
| College Station                  | Brazos     | 40          | TIRZ #18            | 423        | Bryan                            | 100%                                   |             | Active           |
| College Station                  | Brazos     | 41          | TIRZ #19            | 508        | College Station                  | Not reported                           |             | Active           |
| Colleyville                      | Tarrant    | 199         | TIRZ #1             | 509        | Colleyville                      | Not reported                           |             | Active           |
| Colleyville                      | Tarrant    | 199         | TIRZ #1             | 3990       | Grapevine-Colleyville ISD        | Not reported                           |             | Active           |
| Colleyville                      | Tarrant    | 199         | TIRZ #1             | 222        | Tarrant County                   | Not reported                           |             | Active           |
| Colleyville                      | Tarrant    | 199         | TIRZ #1             | 3335       | Tarrant County College           | Not reported                           |             | Active           |
| Colleyville                      | Tarrant    | 199         | TIRZ #1             | 3337       | Tarrant County Hospital District | Not reported                           |             | Active           |
| Conroe                           | Montgomery | 182         | TIRZ #2 (West Fork) | 521        | Conroe                           | 100%                                   |             | Active           |
| Conroe                           | Montgomery | 183         | TIRZ #3             | 521        | Conroe                           | 100%                                   |             | Active           |
| Conroe                           | Montgomery | 183         | TIRZ #3             | 172        | Montgomery County                | 100%                                   |             | Active           |
| Corpus Christi                   | Nueces     | 185         | TIRZ #2             | 530        | Corpus Christi                   | Not reported                           |             | Active           |
| Corpus Christi                   | Nueces     | 185         | TIRZ #2             | 3201       | Delmar College District          | Not reported                           |             | Withdrawn        |
| Corpus Christi                   | Nueces     | 185         | TIRZ #2             | 180        | Nueces County                    | Not reported                           |             | Active           |
| Corpus Christi                   | Nueces     | 186         | TIRZ #3             | 530        | Corpus Christi                   | Not reported                           |             | Active           |
| Corpus Christi                   | Nueces     | 186         | TIRZ #3             | 3201       | Delmar College District          | Not reported                           |             | Active           |
| Corpus Christi                   | Nueces     | 186         | TIRZ #3             | 180        | Nueces County                    | Not reported                           |             | Active           |
| Corsicana                        | Navarro    | 184         | TIRZ #1             | 533        | Corsicana                        | Not Reported                           |             | Active           |
| Corsicana                        | Navarro    | 184         | TIRZ #1             | 3191       | Navarro College District         | Not Reported                           |             | Active           |

## TIF 2015 PARTICIPATION (continued)

| QRY_TIRZ PARTICIPATION UNIT NAME | CAD COUNTY | TIF ZONE ID | TIRZ NAME                           | FK UNIT ID | TAXING UNIT UNIT NAME                    | INCREMENT       | DURATION   | INCREMENT STATUS |
|----------------------------------|------------|-------------|-------------------------------------|------------|--|-----------------|------------|------------------|
| Corsicana                        | Navarro    | 184         | TIRZ #1                             | 177        | Navarro County                           | Not Reported    |            | Active           |
| Dallas                           | Collin     | 55          | TIRZ #2 (Cityplace)                 | 566        | Dallas                                   | 100%            |            | Active           |
| Dallas                           | Collin     | 55          | TIRZ #2 (Cityplace)                 | 59         | Dallas County                            | 100%            |            | Active           |
| Dallas                           | Collin     | 55          | TIRZ #2 (Cityplace)                 | 1898       | Dallas County Community College District | 100%            |            | Active           |
| Dallas                           | Collin     | 55          | TIRZ #2 (Cityplace)                 | 1900       | Dallas County Hospital District          | 100%            |            | Active           |
| Dallas                           | Collin     | 55          | TIRZ #2 (Cityplace)                 | 3849       | Dallas ISD                               | \$0.43087/\$100 |            | Active           |
| Dallas                           | Collin     | 56          | TIRZ #3 (Oak Cliff Gateway)         | 566        | Dallas                                   | 100%            |            | Active           |
| Dallas                           | Collin     | 56          | TIRZ #3 (Oak Cliff Gateway)         | 59         | Dallas County                            | 100%            |            | Active           |
| Dallas                           | Collin     | 56          | TIRZ #3 (Oak Cliff Gateway)         | 1898       | Dallas County Community College District | 100%            |            | Active           |
| Dallas                           | Collin     | 56          | TIRZ #3 (Oak Cliff Gateway)         | 1900       | Dallas County Hospital District          | 100%            |            | Active           |
| Dallas                           | Collin     | 56          | TIRZ #3 (Oak Cliff Gateway)         | 3849       | Dallas ISD                               | \$0.92/\$100    |            | Active           |
| Dallas                           | Collin     | 57          | TIRZ #4 (Cedars)                    | 566        | Dallas                                   | 90%             | 2013-2022  | Active           |
| Dallas                           | Collin     | 57          | TIRZ #4 (Cedars)                    | 566        | Dallas                                   | 100%            | 1992-2012  | Active           |
| Dallas                           | Collin     | 57          | TIRZ #4 (Cedars)                    | 59         | Dallas County                            | 75%             | 2013-2022  | Active           |
| Dallas                           | Collin     | 57          | TIRZ #4 (Cedars)                    | 59         | Dallas County                            | 65%             | 1992-2012  | Active           |
| Dallas                           | Collin     | 57          | TIRZ #4 (Cedars)                    | 1900       | Dallas County Hospital District          | 65%             |            | Active           |
| Dallas                           | Collin     | 57          | TIRZ #4 (Cedars)                    | 3849       | Dallas ISD                               | 50%             |            | Active           |
| Dallas                           | Collin     | 58          | TIRZ #5 (City Center)               | 566        | Dallas                                   | 90%             |            | Active           |
| Dallas                           | Collin     | 58          | TIRZ #5 (City Center)               | 59         | Dallas County                            | 53%             |            | Active           |
| Dallas                           | Collin     | 60          | TIRZ #6 (Farmers Market)            | 566        | Dallas                                   | 90%             | 2016-2028  | Active           |
| Dallas                           | Collin     | 60          | TIRZ #6 (Farmers Market)            | 566        | Dallas                                   | 100%            | 1998-2015  | Active           |
| Dallas                           | Collin     | 60          | TIRZ #6 (Farmers Market)            | 59         | Dallas County                            | 40%             | 2016-2028  | Active           |
| Dallas                           | Collin     | 61          | TIRZ #7 (Sports Arena—Victory Park) | 566        | Dallas                                   | 100%            |            | Active           |
| Dallas                           | Collin     | 61          | TIRZ #7 (Sports Arena—Victory Park) | 59         | Dallas County                            | 100%            | 1998-2009  | Active           |
| Dallas                           | Collin     | 61          | TIRZ #7 (Sports Arena—Victory Park) | 59         | Dallas County                            | 0%              | after 2009 | Active           |
| Dallas                           | Collin     | 61          | TIRZ #7 (Sports Arena—Victory Park) | 1900       | Dallas County Hospital District          | 100%            | 1998-2009  | Active           |
| Dallas                           | Collin     | 61          | TIRZ #7 (Sports Arena—Victory Park) | 1900       | Dallas County Hospital District          | 0%              | after 2009 | Active           |
| Dallas                           | Collin     | 61          | TIRZ #7 (Sports Arena—Victory Park) | 3849       | Dallas ISD                               | 100%            |            | Active           |

**TIF 2015 PARTICIPATION (continued)**

| QRY_TIRZ PARTICIPATION UNIT NAME | CAD COUNTY | TIF ZONE ID | TIRZ NAME                                 | FK UNIT ID | TAXING UNIT UNIT NAME           | INCREMENT      | DURATION   | INCREMENT STATUS |
|----------------------------------|------------|-------------|---|------------|---------------------------------|----------------|------------|------------------|
| Dallas                           | Collin     | 62          | TIRZ #7 (Sports Arena—Riverfront Gateway) | 566        | Dallas                          | 100%           |            | Active           |
| Dallas                           | Collin     | 62          | TIRZ #7 (Sports Arena—Riverfront Gateway) | 59         | Dallas County                   | 100%           | 1998-2009  | Active           |
| Dallas                           | Collin     | 62          | TIRZ #7 (Sports Arena—Riverfront Gateway) | 59         | Dallas County                   | 0%             | after 2009 | Active           |
| Dallas                           | Collin     | 62          | TIRZ #7 (Sports Arena—Riverfront Gateway) | 1900       | Dallas County Hospital District | 100%           | 1998-2009  | Active           |
| Dallas                           | Collin     | 62          | TIRZ #7 (Sports Arena—Riverfront Gateway) | 1900       | Dallas County Hospital District | 0%             | after 2009 | Active           |
| Dallas                           | Collin     | 62          | TIRZ #7 (Sports Arena—Riverfront Gateway) | 3849       | Dallas ISD                      | 100%           |            | Active           |
| Dallas                           | Collin     | 63          | TIRZ #7 (Sports Arena—West Dallas)        | 566        | Dallas                          | 100%           |            | Active           |
| Dallas                           | Collin     | 63          | TIRZ #7 (Sports Arena—West Dallas)        | 59         | Dallas County                   | 100%           | 1998-2009  | Active           |
| Dallas                           | Collin     | 63          | TIRZ #7 (Sports Arena—West Dallas)        | 59         | Dallas County                   | 0%             | after 2009 | Active           |
| Dallas                           | Collin     | 63          | TIRZ #7 (Sports Arena—West Dallas)        | 1900       | Dallas County Hospital District | 100%           | 1998-2009  | Active           |
| Dallas                           | Collin     | 63          | TIRZ #7 (Sports Arena—West Dallas)        | 1900       | Dallas County Hospital District | 0%             | after 2009 | Active           |
| Dallas                           | Collin     | 63          | TIRZ #7 (Sports Arena—West Dallas)        | 3849       | Dallas ISD                      | 100%           |            | Active           |
| Dallas                           | Collin     | 64          | TIRZ #8 (Design District)                 | 566        | Dallas                          | 90%            |            | Active           |
| Dallas                           | Collin     | 64          | TIRZ #8 (Design District)                 | 59         | Dallas County                   | 55%            |            | Active           |
| Dallas                           | Collin     | 65          | TIRZ #9 (Vickery Meadow)                  | 566        | Dallas                          | 80%            |            | Active           |
| Dallas                           | Collin     | 65          | TIRZ #9 (Vickery Meadow)                  | 59         | Dallas County                   | 55%            |            | Active           |
| Dallas                           | Collin     | 66          | TIRZ #10 (Southwestern Medical)           | 566        | Dallas                          | 80%            |            | Active           |
| Dallas                           | Collin     | 66          | TIRZ #10 (Southwestern Medical)           | 59         | Dallas County                   | 55%            |            | Active           |
| Dallas                           | Collin     | 67          | TIRZ #11 (Downtown Connection)            | 566        | Dallas                          | 90%            |            | Active           |
| Dallas                           | Collin     | 67          | TIRZ #11 (Downtown Connection)            | 59         | Dallas County                   | 55%            |            | Active           |
| Dallas                           | Collin     | 68          | TIRZ #12 (Deep Ellum)                     | 566        | Dallas                          | 85%            |            | Active           |
| Dallas                           | Collin     | 68          | TIRZ #12 (Deep Ellum)                     | 59         | Dallas County                   | 55%            |            | Active           |
| Dallas                           | Collin     | 69          | TIRZ #13 (Grand Park South)               | 566        | Dallas                          | 90%            |            | Active           |
| Dallas                           | Collin     | 69          | TIRZ #13 (Grand Park South)               | 59         | Dallas County                   | 65%            |            | Active           |
| Dallas                           | Collin     | 70          | TIRZ #14 (Skillman Corridor)              | 566        | Dallas                          | 85%            |            | Active           |
| Dallas                           | Collin     | 70          | TIRZ #14 (Skillman Corridor)              | 59         | Dallas County                   | 55%            |            | Active           |
| Dallas                           | Collin     | 70          | TIRZ #14 (Skillman Corridor)              | 4385       | Richardson ISD                  | 16.48 % of I&S |            | Active           |
| Dallas                           | Collin     | 71          | TIRZ #15 (Fort Worth Avenue)              | 566        | Dallas                          | 85%            | 2014-2020  | Active           |
| Dallas                           | Collin     | 71          | TIRZ #15 (Fort Worth Avenue)              | 566        | Dallas                          | 70%            | 2021-2022  | Active           |
| Dallas                           | Collin     | 71          | TIRZ #15 (Fort Worth Avenue)              | 566        | Dallas                          | 70%            | 2011-2013  | Active           |
| Dallas                           | Collin     | 71          | TIRZ #15 (Fort Worth Avenue)              | 566        | Dallas                          | 55%            | 2009-2010  | Active           |

## TIF 2015 PARTICIPATION (continued)

| QRY_TIRZ PARTICIPATION UNIT NAME | CAD COUNTY | TIF ZONE ID | TIRZ NAME  | FK UNIT ID | TAXING UNIT UNIT NAME | INCREMENT    | DURATION    | INCREMENT STATUS |
|----------------------------------|------------|-------------|--|------------|-----------------------|--------------|-------------|------------------|
| Dallas                           | Collin     | 71          | TIRZ #15 (Fort Worth Avenue)                                 | 566        | Dallas                | 50%          | 2023-2029   | Active           |
| Dallas                           | Collin     | 71          | TIRZ #15 (Fort Worth Avenue)                                 | 566        | Dallas                | 0%           | 2008        | Active           |
| Dallas                           | Collin     | 71          | TIRZ #15 (Fort Worth Avenue)                                 | 59         | Dallas County         | 55%          | 2009-2029   | Active           |
| Dallas                           | Collin     | 71          | TIRZ #15 (Fort Worth Avenue)                                 | 59         | Dallas County         | 0%           | 2008        | Active           |
| Dallas                           | Collin     | 72          | TIRZ #16 (Davis Gardens)                                     | 566        | Dallas                | 90%          | 2012-2039   | Active           |
| Dallas                           | Collin     | 72          | TIRZ #16 (Davis Gardens)                                     | 566        | Dallas                | 70%          | 2011        | Active           |
| Dallas                           | Collin     | 72          | TIRZ #16 (Davis Gardens)                                     | 566        | Dallas                | 55%          | 2009-2010   | Active           |
| Dallas                           | Collin     | 72          | TIRZ #16 (Davis Gardens)                                     | 566        | Dallas                | 0%           | 2008        | Active           |
| Dallas                           | Collin     | 72          | TIRZ #16 (Davis Gardens)                                     | 59         | Dallas County         | 75%          | 2012-2039   | Active           |
| Dallas                           | Collin     | 72          | TIRZ #16 (Davis Gardens)                                     | 59         | Dallas County         | 55%          | 2008-2011   | Active           |
| Dallas                           | Collin     | 73          | TIRZ #17 (TOD)   | 566        | Dallas                | Not reported |             | Active           |
| Dallas                           | Collin     | 73          | TIRZ #17 (TOD)   | 59         | Dallas County         | Not reported |             | Active           |
| Dallas                           | Collin     | 74          | TIRZ #18 (Maple/Mockingbird)                                 | 566        | Dallas                | 85%          | 2012-2026   | Active           |
| Dallas                           | Collin     | 74          | TIRZ #18 (Maple/Mockingbird)                                 | 566        | Dallas                | 70%          | 2009-2011   | Active           |
| Dallas                           | Collin     | 74          | TIRZ #18 (Maple/Mockingbird)                                 | 566        | Dallas                | 70%          | 2026-2034   | Active           |
| Dallas                           | Collin     | 74          | TIRZ #18 (Maple/Mockingbird)                                 | 59         | Dallas County         | 55%          |             | Active           |
| Dallas                           | Collin     | 75          | TIRZ #19 (Cypress Waters)                                    | 566        | Dallas                | 85%          | 2012-2040   | Active           |
| Dallas                           | Collin     | 75          | TIRZ #19 (Cypress Waters)                                    | 59         | Dallas County         | 55%          | 2014-2033   | Active           |
| Dallas                           | Collin     | 272         | Mall Area Redevelopment TIF District (Reinvestment Zone #20) | 566        | Dallas                | Not Reported |             | Active           |
| Dallas                           | Collin     | 272         | Mall Area Redevelopment TIF District (Reinvestment Zone #20) | 59         | Dallas County         | Not Reported |             | Active           |
| Denton                           | Denton     | 84          | TIRZ #1 (Downtown TIF)                                       | 583        | Denton                | 95%          | years 6-10  | Active           |
| Denton                           | Denton     | 84          | TIRZ #1 (Downtown TIF)                                       | 583        | Denton                | 90%          | years 11-20 | Active           |
| Denton                           | Denton     | 84          | TIRZ #1 (Downtown TIF)                                       | 583        | Denton                | 85%          | years 21-30 | Active           |
| Denton                           | Denton     | 84          | TIRZ #1 (Downtown TIF)                                       | 583        | Denton                | 100%         | years 1-5   | Active           |
| Denton                           | Denton     | 85          | TIRZ #2 (Westpark)   | 583        | Denton                | 40%          |             | Active           |
| Denton                           | Denton     | 85          | TIRZ #2 (Westpark)   | 63         | Denton County         | 40%          |             | Active           |
| Devine                           | Medina     | 180         | TIRZ #1  | 589        | Devine                | 100%         |             | Active           |
| Devine                           | Medina     | 180         | TIRZ #1  | 1049       | Medina                | 100%         |             | Active           |
| Donna                            | Hidalgo    | 157         | TIRZ #2  | 602        | Donna                 | 100%         |             | Active           |
| Donna                            | Hidalgo    | 157         | TIRZ #2  | 110        | Hidalgo County        | 100%         |             | Active           |
| Donna                            | Hidalgo    | 279         | City of Donna Tax Increment Zone #1                          | 602        | Donna                 | 100%         |             | Active           |
| Donna                            | Hidalgo    | 279         | City of Donna Tax Increment Zone #1                          | 110        | Hidalgo County        | 100%         |             | Active           |
| Edinburg                         | Hidalgo    | 158         | TIRZ #1  | 628        | Edinburg              | Not reported |             | Active           |
| Edinburg                         | Hidalgo    | 159         | TIRZ #3  | 628        | Edinburg              | Not reported |             | Active           |
| El Paso                          | El Paso    | 91          | TIRZ #5  | 636        | El Paso               | 100%         |             | Active           |

**TIF 2015 PARTICIPATION (continued)**

| QRY_TIRZ PARTICIPATION_UNIT NAME | CAD COUNTY | TIF ZONE ID | TIRZ NAME                         | FK_UNIT ID | TAXING UNIT_UNIT NAME                    | INCREMENT    | DURATION | INCREMENT STATUS |
|----------------------------------|------------|-------------|-----------------------------------|------------|--|--------------|----------|------------------|
| El Paso                          | El Paso    | 92          | TIRZ #6                           | 636        | El Paso                                  | 100%         |          | Active           |
| El Paso                          | El Paso    | 240         | Tax Increment Reinvestment Zone 6 | 636        | El Paso                                  | 100%         |          | Active           |
| Eules                            | Tarrant    | 200         | TIRZ #3 (Glade Parks)             | 653        | Eules                                    | Not reported |          | Active           |
| Eules                            | Tarrant    | 200         | TIRZ #3 (Glade Parks)             | 222        | Tarrant County                           | Not reported |          | Active           |
| Eules                            | Tarrant    | 200         | TIRZ #3 (Glade Parks)             | 3335       | Tarrant County College                   | Not reported |          | Active           |
| Farmers Branch                   | Dallas     | 76          | TIRZ #1 (Mercer Crossing)         | 3760       | Carrollton-Farmers Branch ISD            | 100%         |          | Active           |
| Farmers Branch                   | Dallas     | 76          | TIRZ #1 (Mercer Crossing)         | 59         | Dallas County                            | 100%         |          | Active           |
| Farmers Branch                   | Dallas     | 76          | TIRZ #1 (Mercer Crossing)         | 1898       | Dallas County Community College District | 100%         |          | Active           |
| Farmers Branch                   | Dallas     | 76          | TIRZ #1 (Mercer Crossing)         | 1900       | Dallas County Hospital District          | 100%         |          | Active           |
| Farmers Branch                   | Dallas     | 76          | TIRZ #1 (Mercer Crossing)         | 3849       | Dallas ISD                               | 35%          |          | Active           |
| Farmers Branch                   | Dallas     | 76          | TIRZ #1 (Mercer Crossing)         | 667        | Farmers Branch                           | 100%         |          | Active           |
| Farmers Branch                   | Dallas     | 76          | TIRZ #1 (Mercer Crossing)         | 1910       | Valwood Improvement Authority            | 100%         |          | Active           |
| Farmers Branch                   | Dallas     | 77          | TIRZ #2 (Old Farmers Branch)      | 3760       | Carrollton-Farmers Branch ISD            | 100%         |          | Active           |
| Farmers Branch                   | Dallas     | 77          | TIRZ #2 (Old Farmers Branch)      | 59         | Dallas County                            | 75%          |          | Active           |
| Farmers Branch                   | Dallas     | 77          | TIRZ #2 (Old Farmers Branch)      | 1898       | Dallas County Community College District | 100%         |          | Active           |
| Farmers Branch                   | Dallas     | 77          | TIRZ #2 (Old Farmers Branch)      | 1900       | Dallas County Hospital District          | 75%          |          | Active           |
| Farmers Branch                   | Dallas     | 77          | TIRZ #2 (Old Farmers Branch)      | 667        | Farmers Branch                           | 100%         |          | Active           |
| Farmers Branch                   | Dallas     | 269         | TIRZ #1 (Mercer Crossing)         | 3760       | Carrollton-Farmers Branch ISD            | 35.86%       |          | Active           |
| Farmers Branch                   | Dallas     | 269         | TIRZ #1 (Mercer Crossing)         | 59         | Dallas County                            | 14.07%       |          | Active           |
| Farmers Branch                   | Dallas     | 269         | TIRZ #1 (Mercer Crossing)         | 1900       | Dallas County Hospital District          | 14.07%       |          | Active           |
| Farmers Branch                   | Dallas     | 269         | TIRZ #1 (Mercer Crossing)         | 3849       | Dallas ISD                               | 14.48%       |          | Active           |
| Farmers Branch                   | Dallas     | 269         | TIRZ #1 (Mercer Crossing)         | 667        | Farmers Branch                           | 14.48%       |          | Active           |
| Farmers Branch                   | Dallas     | 269         | TIRZ #1 (Mercer Crossing)         | 1910       | Valwood Improvement Authority            | 7.05%        |          | Active           |
| Flower Mound                     | Denton     | 86          | TIRZ #1                           | 63         | Denton County                            | 90%          |          | Active           |
| Flower Mound                     | Denton     | 86          | TIRZ #1                           | 676        | Flower Mound                             | 100%         |          | Active           |
| Forney                           | Kaufman    | 172         | TIRZ #1                           | 681        | Forney                                   | Not reported |          | Active           |
| Forney                           | Kaufman    | 172         | TIRZ #1                           | 131        | Kaufman County                           | Not reported |          | Active           |
| Fort Worth                       | Denton     | 201         | TIRZ #2                           | 63         | Denton County                            | 100%         |          | Active           |
| Fort Worth                       | Denton     | 201         | TIRZ #2                           | 686        | Fort Worth                               | 100%         |          | Active           |

## TIF 2015 PARTICIPATION (continued)

| QRY_TIRZ PARTICIPATION UNIT NAME | CAD COUNTY | TIF ZONE ID | TIRZ NAME                       | FK UNIT ID | TAXING UNIT UNIT NAME                  | INCREMENT     | DURATION | INCREMENT STATUS |
|----------------------------------|------------|-------------|---------------------------------|------------|--|---------------|----------|------------------|
| Fort Worth                       | Denton     | 201         | TIRZ #2                         | 4293       | Northwest ISD                          | 100%          |          | Active           |
| Fort Worth                       | Denton     | 202         | TIRZ #2 Annex                   | 4293       | Northwest ISD                          | 100%          |          | Active           |
| Fort Worth                       | Denton     | 203         | TIRZ #3                         | 686        | Fort Worth                             | 100%          |          | Active           |
| Fort Worth                       | Denton     | 203         | TIRZ #3                         | 3938       | Fort Worth ISD                         | City tax rate |          | Active           |
| Fort Worth                       | Denton     | 203         | TIRZ #3                         | 222        | Tarrant County                         | 100%          |          | Active           |
| Fort Worth                       | Denton     | 203         | TIRZ #3                         | 3335       | Tarrant County College                 | 100%          |          | Active           |
| Fort Worth                       | Denton     | 203         | TIRZ #3                         | 3337       | Tarrant County Hospital District       | 100%          |          | Active           |
| Fort Worth                       | Denton     | 203         | TIRZ #3                         | 3338       | Tarrant County Regional Water District | 100%          |          | Active           |
| Fort Worth                       | Denton     | 204         | TIRZ #3 Annex                   | 686        | Fort Worth                             | 100%          |          | Active           |
| Fort Worth                       | Denton     | 204         | TIRZ #3 Annex                   | 3938       | Fort Worth ISD                         | City tax rate |          | Active           |
| Fort Worth                       | Denton     | 204         | TIRZ #3 Annex                   | 222        | Tarrant County                         | 100%          |          | Active           |
| Fort Worth                       | Denton     | 204         | TIRZ #3 Annex                   | 3335       | Tarrant County College                 | 100%          |          | Active           |
| Fort Worth                       | Denton     | 204         | TIRZ #3 Annex                   | 3337       | Tarrant County Hospital District       | 100%          |          | Active           |
| Fort Worth                       | Denton     | 204         | TIRZ #3 Annex                   | 3338       | Tarrant County Regional Water District | 100%          |          | Active           |
| Fort Worth                       | Denton     | 205         | TIRZ #4 (Southlake)             | 686        | Fort Worth                             | 100%          |          | Active           |
| Fort Worth                       | Denton     | 205         | TIRZ #4 (Southlake)             | 3938       | Fort Worth ISD                         | 100%          |          | Active           |
| Fort Worth                       | Denton     | 205         | TIRZ #4 (Southlake)             | 222        | Tarrant County                         | 100%          |          | Active           |
| Fort Worth                       | Denton     | 205         | TIRZ #4 (Southlake)             | 3335       | Tarrant County College                 | 100%          |          | Active           |
| Fort Worth                       | Denton     | 205         | TIRZ #4 (Southlake)             | 3337       | Tarrant County Hospital District       | 100%          |          | Active           |
| Fort Worth                       | Denton     | 205         | TIRZ #4 (Southlake)             | 3338       | Tarrant County Regional Water District | 100%          |          | Active           |
| Fort Worth                       | Denton     | 206         | TIRZ #6                         | 686        | Fort Worth                             | 0%            |          | Active           |
| Fort Worth                       | Denton     | 206         | TIRZ #6                         | 222        | Tarrant County                         | 100%          |          | Active           |
| Fort Worth                       | Denton     | 206         | TIRZ #6                         | 3335       | Tarrant County College                 | 80%           |          | Active           |
| Fort Worth                       | Denton     | 206         | TIRZ #6                         | 3337       | Tarrant County Hospital District       | 100%          |          | Active           |
| Fort Worth                       | Denton     | 206         | TIRZ #6                         | 3338       | Tarrant County Regional Water District | 100%          |          | Active           |
| Fort Worth                       | Denton     | 207         | TIRZ #7 (North Tarrant Parkway) | 686        | Fort Worth                             | 80%           |          | Active           |
| Fort Worth                       | Denton     | 207         | TIRZ #7 (North Tarrant Parkway) | 222        | Tarrant County                         | 80%           |          | Active           |
| Fort Worth                       | Denton     | 207         | TIRZ #7 (North Tarrant Parkway) | 3337       | Tarrant County Hospital District       | 80%           |          | Active           |
| Fort Worth                       | Denton     | 207         | TIRZ #7 (North Tarrant Parkway) | 3338       | Tarrant County Regional Water District | 80%           |          | Active           |
| Fort Worth                       | Denton     | 208         | TIRZ #7 Annex                   | 686        | Fort Worth                             | 80%           |          | Active           |

**TIF 2015 PARTICIPATION (continued)**

| QRY_TIRZ PARTICIPATION UNIT NAME | CAD COUNTY | TIF ZONE ID | TIRZ NAME                  | FK UNIT ID | TAXING UNIT UNIT NAME                  | INCREMENT | DURATION  | INCREMENT STATUS |
|----------------------------------|------------|-------------|----------------------------|------------|--|-----------|-----------|------------------|
| Fort Worth                       | Denton     | 208         | TIRZ #7 Annex              | 222        | Tarrant County                         | 80%       |           | Active           |
| Fort Worth                       | Denton     | 208         | TIRZ #7 Annex              | 3337       | Tarrant County Hospital District       | 80%       |           | Active           |
| Fort Worth                       | Denton     | 208         | TIRZ #7 Annex              | 3338       | Tarrant County Regional Water District | 80%       |           | Active           |
| Fort Worth                       | Denton     | 209         | TIRZ #8 (Lancaster)        | 686        | Fort Worth                             | 100%      |           | Active           |
| Fort Worth                       | Denton     | 209         | TIRZ #8 (Lancaster)        | 222        | Tarrant County                         | 80%       |           | Active           |
| Fort Worth                       | Denton     | 209         | TIRZ #8 (Lancaster)        | 3335       | Tarrant County College                 | 80%       |           | Active           |
| Fort Worth                       | Denton     | 209         | TIRZ #8 (Lancaster)        | 3338       | Tarrant County Regional Water District | 100%      |           | Active           |
| Fort Worth                       | Denton     | 210         | TIRZ #9                    | 686        | Fort Worth                             | 80%       |           | Active           |
| Fort Worth                       | Denton     | 210         | TIRZ #9                    | 222        | Tarrant County                         | 80%       |           | Active           |
| Fort Worth                       | Denton     | 210         | TIRZ #9                    | 3335       | Tarrant County College                 | 80%       |           | Active           |
| Fort Worth                       | Denton     | 210         | TIRZ #9                    | 3337       | Tarrant County Hospital District       | 80%       |           | Active           |
| Fort Worth                       | Denton     | 210         | TIRZ #9                    | 3338       | Tarrant County Regional Water District | 80%       |           | Active           |
| Fort Worth                       | Denton     | 211         | TIRZ #9 Annex              | 686        | Fort Worth                             | 80%       |           | Active           |
| Fort Worth                       | Denton     | 211         | TIRZ #9 Annex              | 222        | Tarrant County                         | 80%       |           | Active           |
| Fort Worth                       | Denton     | 211         | TIRZ #9 Annex              | 3335       | Tarrant County College                 | 80%       |           | Active           |
| Fort Worth                       | Denton     | 211         | TIRZ #9 Annex              | 3337       | Tarrant County Hospital District       | 80%       |           | Active           |
| Fort Worth                       | Denton     | 211         | TIRZ #9 Annex              | 3338       | Tarrant County Regional Water District | 80%       |           | Active           |
| Fort Worth                       | Denton     | 212         | TIRZ #10 (Lone Star)       | 686        | Fort Worth                             | 90%       | 2020-2025 | Active           |
| Fort Worth                       | Denton     | 212         | TIRZ #10 (Lone Star)       | 686        | Fort Worth                             | 100%      | 2005-2019 | Active           |
| Fort Worth                       | Denton     | 212         | TIRZ #10 (Lone Star)       | 222        | Tarrant County                         | 80%       | 2005-2009 | Active           |
| Fort Worth                       | Denton     | 212         | TIRZ #10 (Lone Star)       | 222        | Tarrant County                         | 70%       | 2010-2014 | Active           |
| Fort Worth                       | Denton     | 212         | TIRZ #10 (Lone Star)       | 222        | Tarrant County                         | 50%       | 2015-2025 | Active           |
| Fort Worth                       | Denton     | 212         | TIRZ #10 (Lone Star)       | 3335       | Tarrant County College                 | 50%       | 2005-2025 | Active           |
| Fort Worth                       | Denton     | 212         | TIRZ #10 (Lone Star)       | 3337       | Tarrant County Hospital District       | 70%       | 2010-2014 | Active           |
| Fort Worth                       | Denton     | 212         | TIRZ #10 (Lone Star)       | 3337       | Tarrant County Hospital District       | 50%       | 2015-2025 | Active           |
| Fort Worth                       | Denton     | 212         | TIRZ #10 (Lone Star)       | 3337       | Tarrant County Hospital District       | 0%        | 2005-2010 | Active           |
| Fort Worth                       | Denton     | 212         | TIRZ #10 (Lone Star)       | 3338       | Tarrant County Regional Water District | 60%       | 2005-2025 | Active           |
| Fort Worth                       | Denton     | 213         | TIRZ #10 (Lone Star) Annex | 686        | Fort Worth                             | 90%       | 2020-2025 | Active           |
| Fort Worth                       | Denton     | 213         | TIRZ #10 (Lone Star) Annex | 686        | Fort Worth                             | 100%      | 2005-2019 | Active           |
| Fort Worth                       | Denton     | 213         | TIRZ #10 (Lone Star) Annex | 222        | Tarrant County                         | 80%       | 2005-2009 | Active           |

## TIF 2015 PARTICIPATION (continued)

| QRY_TIRZ PARTICIPATION_UNIT NAME | CAD COUNTY | TIF ZONE ID | TIRZ NAME   | FK_UNIT ID | TAXING UNIT_UNIT NAME                  | INCREMENT | DURATION  | INCREMENT STATUS |
|----------------------------------|------------|-------------|---|------------|--|-----------|-----------|------------------|
| Fort Worth                       | Denton     | 213         | TIRZ #10 (Lone Star) Annex                            | 222        | Tarrant County                         | 70%       | 2010-2014 | Active           |
| Fort Worth                       | Denton     | 213         | TIRZ #10 (Lone Star) Annex                            | 222        | Tarrant County                         | 50%       | 2015-2025 | Active           |
| Fort Worth                       | Denton     | 213         | TIRZ #10 (Lone Star) Annex                            | 3335       | Tarrant County College                 | 50%       | 2005-2025 | Active           |
| Fort Worth                       | Denton     | 213         | TIRZ #10 (Lone Star) Annex                            | 3337       | Tarrant County Hospital District       | 70%       | 2010-2014 | Active           |
| Fort Worth                       | Denton     | 213         | TIRZ #10 (Lone Star) Annex                            | 3337       | Tarrant County Hospital District       | 50%       | 2015-2025 | Active           |
| Fort Worth                       | Denton     | 213         | TIRZ #10 (Lone Star) Annex                            | 3337       | Tarrant County Hospital District       | 0%        | 2005-2010 | Active           |
| Fort Worth                       | Denton     | 213         | TIRZ #10 (Lone Star) Annex                            | 3338       | Tarrant County Regional Water District | 60%       | 2005-2025 | Active           |
| Fort Worth                       | Denton     | 214         | TIRZ #12 (East Berry Renaissance)                     | 686        | Fort Worth                             | 100%      |           | Active           |
| Fort Worth                       | Denton     | 214         | TIRZ #12 (East Berry Renaissance)                     | 222        | Tarrant County                         | 50%       |           | Active           |
| Fort Worth                       | Denton     | 214         | TIRZ #12 (East Berry Renaissance)                     | 3335       | Tarrant County College                 | 50%       |           | Active           |
| Fort Worth                       | Denton     | 214         | TIRZ #12 (East Berry Renaissance)                     | 3338       | Tarrant County Regional Water District | 100%      |           | Active           |
| Fort Worth                       | Denton     | 215         | TIRZ #13 (Woodhaven)                                  | 686        | Fort Worth                             | 100%      |           | Active           |
| Fort Worth                       | Denton     | 215         | TIRZ #13 (Woodhaven)                                  | 222        | Tarrant County                         | 80%       |           | Active           |
| Fort Worth                       | Denton     | 215         | TIRZ #13 (Woodhaven)                                  | 3335       | Tarrant County College                 | 50%       |           | Active           |
| Fort Worth                       | Denton     | 215         | TIRZ #13 (Woodhaven)                                  | 3338       | Tarrant County Regional Water District | 100%      |           | Active           |
| Fort Worth                       | Denton     | 216         | TIRZ #14 (Trinity Lakes)                              | 686        | Fort Worth                             | 85%       |           | Active           |
| Fort Worth                       | Denton     | 216         | TIRZ #14 (Trinity Lakes)                              | 222        | Tarrant County                         | 50%       |           | Active           |
| Fort Worth                       | Denton     | 216         | TIRZ #14 (Trinity Lakes)                              | 3338       | Tarrant County Regional Water District | 85%       |           | Active           |
| Fort Worth                       | Denton     | 232         | TIRZ 14 (Trinity Lakes TIF)                           | 686        | Fort Worth                             | 85%       |           | Active           |
| Fort Worth                       | Denton     | 232         | TIRZ 14 (Trinity Lakes TIF)                           | 222        | Tarrant County                         | 50%       |           | Active           |
| Fort Worth                       | Denton     | 232         | TIRZ 14 (Trinity Lakes TIF)                           | 4640       | Tarrant Regional Water District        | 85%       |           | Active           |
| Fort Worth                       | Denton     | 266         | Tax Increment Reinvestment Zone Number Two (Speedway) | 63         | Denton County                          | 100%      |           | Active           |
| Fort Worth                       | Denton     | 266         | Tax Increment Reinvestment Zone Number Two (Speedway) | 686        | Fort Worth                             | 100%      |           | Active           |
| Fort Worth                       | Denton     | 266         | Tax Increment Reinvestment Zone Number Two (Speedway) | 4293       | Northwest ISD                          | 100%      |           | Active           |
| Fort Worth                       | Denton     | 267         | Tax Increment Zone #3 (Downtown)                      | 686        | Fort Worth                             | 100%      |           | Active           |
| Fort Worth                       | Denton     | 267         | Tax Increment Zone #3 (Downtown)                      | 3938       | Fort Worth ISD                         | 100%      |           | Active           |
| Fort Worth                       | Denton     | 267         | Tax Increment Zone #3 (Downtown)                      | 222        | Tarrant County                         | 100%      |           | Active           |
| Fort Worth                       | Denton     | 267         | Tax Increment Zone #3 (Downtown)                      | 3335       | Tarrant County College                 | 100%      |           | Active           |
| Fort Worth                       | Denton     | 267         | Tax Increment Zone #3 (Downtown)                      | 3337       | Tarrant County Hospital District       | 100%      |           | Active           |

**TIF 2015 PARTICIPATION (continued)**

| QRY_TIRZ PARTICIPATION_UNIT NAME | CAD COUNTY | TIF ZONE ID | TIRZ NAME                                  | FK_UNIT ID | TAXING UNIT_UNIT NAME                    | INCREMENT    | DURATION    | INCREMENT STATUS |
|----------------------------------|------------|-------------|--|------------|--|--------------|-------------|------------------|
| Fort Worth                       | Denton     | 267         | Tax Increment Zone #3 (Downtown)           | 3338       | Tarrant County Regional Water District   | 100%         |             | Active           |
| Fort Worth                       | Denton     | 270         | Number #4 (Southside)                      | 686        | Fort Worth                               |              |             | Active           |
| Fort Worth                       | Denton     | 271         | #15 (Stockyard/Northside)                  | 686        | Fort Worth                               | Not Reported |             | Active           |
| Galveston                        | Galveston  | 2           | TIRZ #14                                   | 16         | Bell County                              | 100%         |             | Active           |
| Galveston                        | Galveston  | 2           | TIRZ #14                                   | 1887       | Central Texas College District           | 100%         |             | Active           |
| Galveston                        | Galveston  | 2           | TIRZ #14                                   | 894        | Killeen                                  | 100%         |             | Active           |
| Galveston                        | Galveston  | 99          | TIRZ #11 (Palisade Palms)                  | 704        | Galveston                                | 100%         | years 1-30  | Active           |
| Galveston                        | Galveston  | 99          | TIRZ #11 (Palisade Palms)                  | 86         | Galveston County                         | 50%          | years 11-20 | Active           |
| Galveston                        | Galveston  | 99          | TIRZ #11 (Palisade Palms)                  | 86         | Galveston County                         | 100%         | years 1-10  | Active           |
| Galveston                        | Galveston  | 99          | TIRZ #11 (Palisade Palms)                  | 2275       | Galveston County Navigation District #1  | 75%          | years 1-20  | Active           |
| Galveston                        | Galveston  | 100         | TIRZ #12 (North Broadway Gateway)          | 704        | Galveston                                | 100%         |             | Active           |
| Galveston                        | Galveston  | 100         | TIRZ #12 (North Broadway Gateway)          | 86         | Galveston County                         | 100%         | years 2-30  | Active           |
| Galveston                        | Galveston  | 100         | TIRZ #12 (North Broadway Gateway)          | 2275       | Galveston County Navigation District #1  | 75%          |             | Active           |
| Galveston                        | Galveston  | 101         | TIRZ #13 (Beachtown)                       | 704        | Galveston                                | 100%         | years 1-30  | Active           |
| Galveston                        | Galveston  | 101         | TIRZ #13 (Beachtown)                       | 86         | Galveston County                         | 50%          | years 11-30 | Active           |
| Galveston                        | Galveston  | 101         | TIRZ #13 (Beachtown)                       | 86         | Galveston County                         | 100%         | years 1-10  | Active           |
| Galveston                        | Galveston  | 101         | TIRZ #13 (Beachtown)                       | 2275       | Galveston County Navigation District #1  | 75%          | years 1-20  | Active           |
| Galveston                        | Galveston  | 102         | TIRZ #14 (The Airport/Evia)                | 704        | Galveston                                | 100%         |             | Active           |
| Galveston                        | Galveston  | 102         | TIRZ #14 (The Airport/Evia)                | 86         | Galveston County                         | 100%         | years 1-10  | Active           |
| Galveston                        | Galveston  | 102         | TIRZ #14 (The Airport/Evia)                | 2275       | Galveston County Navigation District #1  | 75%          | years 1-20  | Active           |
| Georgetown                       | Williamson | 227         | Downtown TIRZ                              | 715        | Georgetown                               | 100%         |             | Active           |
| Georgetown                       | Williamson | 228         | Gateway TIRZ                               | 715        | Georgetown                               | Not reported |             | Active           |
| Georgetown                       | Williamson | 229         | Rivery Park & Williams Drive TIRZ          | 715        | Georgetown                               | Not reported |             | Active           |
| Georgetown                       | Williamson | 302         | City of Georgetown TIRZ (South Georgetown) | 715        | Georgetown                               | Not Reported |             | Active           |
| Grand Prairie                    | Dallas     | 78          | TIRZ #1 (IH 30 Entertainment District)     | 59         | Dallas County                            | 100%         |             | Active           |
| Grand Prairie                    | Dallas     | 78          | TIRZ #1 (IH 30 Entertainment District)     | 1898       | Dallas County Community College District | 100%         |             | Active           |
| Grand Prairie                    | Dallas     | 78          | TIRZ #1 (IH 30 Entertainment District)     | 1900       | Dallas County Hospital District          | 100%         |             | Active           |
| Grand Prairie                    | Dallas     | 78          | TIRZ #1 (IH 30 Entertainment District)     | 737        | Grand Prairie                            | 100%         |             | Active           |

## TIF 2015 PARTICIPATION (continued)

| QRY_TIRZ PARTICIPATION UNIT NAME | CAD COUNTY | TIF ZONE ID | TIRZ NAME                                | FK UNIT ID | TAXING UNIT UNIT NAME                          | INCREMENT | DURATION | INCREMENT STATUS |
|----------------------------------|------------|-------------|--|------------|--|-----------|----------|------------------|
| Grand Prairie                    | Dallas     | 78          | TIRZ #1 (IH 30 Entertainment District)   | 3982       | Grand Prairie ISD                              | 100%      |          | Active           |
| Grand Prairie                    | Dallas     | 79          | TIRZ #2 (IH 20 Retail District)          | 3651       | Arlington ISD                                  | 100%      |          | Active           |
| Grand Prairie                    | Dallas     | 79          | TIRZ #2 (IH 20 Retail District)          | 59         | Dallas County                                  | 100%      |          | Active           |
| Grand Prairie                    | Dallas     | 79          | TIRZ #2 (IH 20 Retail District)          | 1898       | Dallas County Community College District       | 100%      |          | Active           |
| Grand Prairie                    | Dallas     | 79          | TIRZ #2 (IH 20 Retail District)          | 1900       | Dallas County Hospital District                | 100%      |          | Active           |
| Grand Prairie                    | Dallas     | 79          | TIRZ #2 (IH 20 Retail District)          | 737        | Grand Prairie                                  | 100%      |          | Active           |
| Grand Prairie                    | Dallas     | 79          | TIRZ #2 (IH 20 Retail District)          | 3982       | Grand Prairie ISD                              | 100%      |          | Active           |
| Grand Prairie                    | Dallas     | 79          | TIRZ #2 (IH 20 Retail District)          | 222        | Tarrant County                                 | 100%      |          | Active           |
| Grand Prairie                    | Dallas     | 79          | TIRZ #2 (IH 20 Retail District)          | 3335       | Tarrant County College                         | 100%      |          | Active           |
| Grand Prairie                    | Dallas     | 79          | TIRZ #2 (IH 20 Retail District)          | 3337       | Tarrant County Hospital District               | 100%      |          | Active           |
| Grand Prairie                    | Dallas     | 80          | TIRZ #3 (Lake District)                  | 3764       | Cedar Hill ISD                                 | 100%      |          | Active           |
| Grand Prairie                    | Dallas     | 80          | TIRZ #3 (Lake District)                  | 1898       | Dallas County Community College District       | 100%      |          | Active           |
| Grand Prairie                    | Dallas     | 80          | TIRZ #3 (Lake District)                  | 737        | Grand Prairie                                  | 100%      |          | Active           |
| Grand Prairie                    | Dallas     | 80          | TIRZ #3 (Lake District)                  | 222        | Tarrant County                                 | 100%      |          | Active           |
| Grand Prairie                    | Dallas     | 80          | TIRZ #3 (Lake District)                  | 3335       | Tarrant County College                         | 100%      |          | Active           |
| Grand Prairie                    | Dallas     | 80          | TIRZ #3 (Lake District)                  | 3337       | Tarrant County Hospital District               | 100%      |          | Active           |
| Haltom City                      | Tarrant    | 277         | Haltom City Tax Reinvestment Zone #1     | 764        | Haltom City                                    | 75%       |          | Active           |
| Haltom City                      | Tarrant    | 277         | Haltom City Tax Reinvestment Zone #1     | 222        | Tarrant County                                 | 75%       |          | Active           |
| Harris County                    | Harris     | 298         | TIRZ #4 (Amazon)                         | 103        | Harris County                                  | 65%       |          | Active           |
| Hidalgo                          | Hidalgo    | 1           | TIRZ #1                                  | 16         | Bell County                                    | 100%      |          | Active           |
| Hidalgo                          | Hidalgo    | 1           | TIRZ #1                                  | 2258       | Galveston County Municipal Utility District #2 | 100%      |          | Active           |
| Hidalgo                          | Hidalgo    | 161         | TIRZ #1                                  | 799        | Hidalgo  | 100%      |          | Active           |
| Hidalgo                          | Hidalgo    | 161         | TIRZ #1                                  | 110        | Hidalgo County                                 | 100%      |          | Active           |
| Houston                          | Harris     | 110         | TIRZ #1 (Lamar Terrace/St. George Place) | 820        | Houston  | 100%      |          | Active           |
| Houston                          | Harris     | 110         | TIRZ #1 (Lamar Terrace/St. George Place) | 4046       | Houston ISD                                    | 100%      |          | Active           |
| Houston                          | Harris     | 111         | TIRZ #2 (Midtown)                        | 103        | Harris County                                  | 100%      |          | Active           |
| Houston                          | Harris     | 111         | TIRZ #2 (Midtown)                        | 2411       | Harris County Flood Control District           | 100%      |          | Active           |

**TIF 2015 PARTICIPATION (continued)**

| QRY_TIRZ PARTICIPATION UNIT NAME | CAD COUNTY | TIF ZONE ID | TIRZ NAME                                   | FK UNIT ID | TAXING UNIT UNIT NAME                | INCREMENT     | DURATION | INCREMENT STATUS |
|----------------------------------|------------|-------------|---|------------|--------------------------------------|---------------|----------|------------------|
| Houston                          | Harris     | 111         | TIRZ #2 (Midtown)                           | 820        | Houston                              | 100%          |          | Active           |
| Houston                          | Harris     | 111         | TIRZ #2 (Midtown)                           | 2652       | Houston Community College System #11 | 100%          |          | Active           |
| Houston                          | Harris     | 111         | TIRZ #2 (Midtown)                           | 4046       | Houston ISD                          | 100%          |          | Active           |
| Houston                          | Harris     | 112         | TIRZ #2 (Midtown) Annex 1                   | 820        | Houston                              | 100%          |          | Active           |
| Houston                          | Harris     | 112         | TIRZ #2 (Midtown) Annex 1                   | 2652       | Houston Community College System #11 | 100%          |          | Active           |
| Houston                          | Harris     | 112         | TIRZ #2 (Midtown) Annex 1                   | 4046       | Houston ISD                          | \$0.96/\$100  |          | Active           |
| Houston                          | Harris     | 113         | TIRZ #2 (Midtown) Annex 2                   | 820        | Houston                              | 100%          |          | Active           |
| Houston                          | Harris     | 114         | TIRZ #3 (Main Street/Market Street)         | 103        | Harris County                        | 100%          |          | Active           |
| Houston                          | Harris     | 114         | TIRZ #3 (Main Street/Market Street)         | 2411       | Harris County Flood Control District | 100%          |          | Active           |
| Houston                          | Harris     | 114         | TIRZ #3 (Main Street/Market Street)         | 820        | Houston                              | 100%          |          | Active           |
| Houston                          | Harris     | 114         | TIRZ #3 (Main Street/Market Street)         | 4046       | Houston ISD                          | 100%          |          | Active           |
| Houston                          | Harris     | 114         | TIRZ #3 (Main Street/Market Street)         | 2725       | Port of Houston Authority            | 100%          |          | Active           |
| Houston                          | Harris     | 115         | TIRZ #3 (Main Street/Market Street) Annex 1 | 820        | Houston                              | 100%          |          | Active           |
| Houston                          | Harris     | 115         | TIRZ #3 (Main Street/Market Street) Annex 1 | 4046       | Houston ISD                          | 100%          |          | Active           |
| Houston                          | Harris     | 116         | TIRZ #3 (Main Street/Market Street) Annex 2 | 103        | Harris County                        | 100%          |          | Active           |
| Houston                          | Harris     | 116         | TIRZ #3 (Main Street/Market Street) Annex 2 | 2411       | Harris County Flood Control District | 100%          |          | Active           |
| Houston                          | Harris     | 116         | TIRZ #3 (Main Street/Market Street) Annex 2 | 820        | Houston                              | 100%          |          | Active           |
| Houston                          | Harris     | 117         | TIRZ #3 (Main Street/Market Street) Annex 3 | 820        | Houston                              | Not reported  |          | Active           |
| Houston                          | Harris     | 118         | TIRZ #4 (Village Enclave)                   | 820        | Houston                              | 100%          |          | Active           |
| Houston                          | Harris     | 118         | TIRZ #4 (Village Enclave)                   | 4046       | Houston ISD                          | \$1.384/\$100 |          | Active           |
| Houston                          | Harris     | 119         | TIRZ #4 (Village Enclave) Annex             | 820        | Houston                              | 100%          |          | Active           |
| Houston                          | Harris     | 119         | TIRZ #4 (Village Enclave) Annex             | 4046       | Houston ISD                          | \$1.384/\$100 |          | Active           |
| Houston                          | Harris     | 120         | TIRZ #5 (Memorial Heights)                  | 820        | Houston                              | 100%          |          | Active           |
| Houston                          | Harris     | 120         | TIRZ #5 (Memorial Heights)                  | 4046       | Houston ISD                          | 100%          |          | Active           |
| Houston                          | Harris     | 121         | TIRZ #5 (Memorial Heights) Annex 1          | 820        | Houston                              | 100%          |          | Active           |
| Houston                          | Harris     | 121         | TIRZ #5 (Memorial Heights) Annex 1          | 4046       | Houston ISD                          | 100%          |          | Active           |
| Houston                          | Harris     | 122         | TIRZ #5 (Memorial Heights) Annex 2          | 820        | Houston                              | 100%          |          | Active           |
| Houston                          | Harris     | 122         | TIRZ #5 (Memorial Heights) Annex 2          | 4046       | Houston ISD                          | 100%          |          | Active           |
| Houston                          | Harris     | 123         | TIRZ #5 (Memorial Heights) Annex 3          | 820        | Houston                              | 100%          |          | Active           |
| Houston                          | Harris     | 123         | TIRZ #5 (Memorial Heights) Annex 3          | 4046       | Houston ISD                          | 100%          |          | Active           |

## TIF 2015 PARTICIPATION (continued)

| QRY_TIRZ PARTICIPATION UNIT NAME | CAD COUNTY | TIF ZONE ID | TIRZ NAME                       | FK UNIT ID | TAXING UNIT UNIT NAME                    | INCREMENT    | DURATION | INCREMENT STATUS |
|----------------------------------|------------|-------------|---------------------------------|------------|--|--------------|----------|------------------|
| Houston                          | Harris     | 124         | TIRZ #6 (Eastside)              | 820        | Houston                                  | 100%         |          | Active           |
| Houston                          | Harris     | 124         | TIRZ #6 (Eastside)              | 4046       | Houston ISD                              | \$1.34/\$100 |          | Active           |
| Houston                          | Harris     | 125         | TIRZ #7 (OST/Alameda)           | 820        | Houston                                  | 100%         |          | Active           |
| Houston                          | Harris     | 125         | TIRZ #7 (OST/Alameda)           | 4046       | Houston ISD                              | 100%         |          | Active           |
| Houston                          | Harris     | 126         | TIRZ #7 (OST/Alameda) Annex 1   | 820        | Houston                                  | 100%         |          | Active           |
| Houston                          | Harris     | 126         | TIRZ #7 (OST/Alameda) Annex 1   | 4046       | Houston ISD                              | 100%         |          | Active           |
| Houston                          | Harris     | 127         | TIRZ #7 (OST/Alameda) Annex 2   | 820        | Houston                                  | 100%         |          | Active           |
| Houston                          | Harris     | 128         | TIRZ #8 (Gulfgate)              | 103        | Harris County                            | 100%         |          | Active           |
| Houston                          | Harris     | 128         | TIRZ #8 (Gulfgate)              | 820        | Houston                                  | 100%         |          | Active           |
| Houston                          | Harris     | 128         | TIRZ #8 (Gulfgate)              | 4046       | Houston ISD                              | 100%         |          | Active           |
| Houston                          | Harris     | 129         | TIRZ #8 (Gulfgate) Annex 1      | 103        | Harris County                            | 100%         |          | Active           |
| Houston                          | Harris     | 129         | TIRZ #8 (Gulfgate) Annex 1      | 820        | Houston                                  | 100%         |          | Active           |
| Houston                          | Harris     | 129         | TIRZ #8 (Gulfgate) Annex 1      | 4046       | Houston ISD                              | \$0.96/\$100 |          | Active           |
| Houston                          | Harris     | 130         | TIRZ #9 (South Post Oaks)       | 103        | Harris County                            | 100%         |          | Active           |
| Houston                          | Harris     | 130         | TIRZ #9 (South Post Oaks)       | 820        | Houston                                  | 100%         |          | Active           |
| Houston                          | Harris     | 130         | TIRZ #9 (South Post Oaks)       | 4046       | Houston ISD                              | 100%         |          | Active           |
| Houston                          | Harris     | 131         | TIRZ #10 (Lake Houston)         | 103        | Harris County                            | 50%          |          | Active           |
| Houston                          | Harris     | 131         | TIRZ #10 (Lake Houston)         | 820        | Houston                                  | 100%         |          | Active           |
| Houston                          | Harris     | 131         | TIRZ #10 (Lake Houston)         | 4055       | Humble ISD                               | 100%         |          | Active           |
| Houston                          | Harris     | 132         | TIRZ #10 (Lake Houston) Annex 1 | 103        | Harris County                            | 0%           |          | Active           |
| Houston                          | Harris     | 132         | TIRZ #10 (Lake Houston) Annex 1 | 820        | Houston                                  | 100%         |          | Active           |
| Houston                          | Harris     | 132         | TIRZ #10 (Lake Houston) Annex 1 | 4055       | Humble ISD                               | \$0.86/\$100 |          | Active           |
| Houston                          | Harris     | 133         | TIRZ #10 (Lake Houston) Annex 2 | 820        | Houston                                  | Not reported |          | Active           |
| Houston                          | Harris     | 134         | TIRZ #10 (Lake Houston) Annex 3 | 820        | Houston                                  | Not reported |          | Active           |
| Houston                          | Harris     | 135         | TIRZ #11                        | 3625       | Aldine ISD                               | 100%         |          | Active           |
| Houston                          | Harris     | 135         | TIRZ #11                        | 103        | Harris County                            | 50%          |          | Active           |
| Houston                          | Harris     | 135         | TIRZ #11                        | 820        | Houston                                  | 100%         |          | Active           |
| Houston                          | Harris     | 135         | TIRZ #11                        | 4639       | North Harris-Montgomery College District | 100%         |          | Active           |
| Houston                          | Harris     | 135         | TIRZ #11                        | 4494       | Spring ISD                               | \$0.86/\$100 |          | Active           |
| Houston                          | Harris     | 136         | TIRZ #12 (City Park)            | 820        | Houston                                  | 100%         |          | Active           |
| Houston                          | Harris     | 136         | TIRZ #12 (City Park)            | 4046       | Houston ISD                              | 100%         |          | Active           |
| Houston                          | Harris     | 137         | TIRZ #13 (Old Sixth Ward)       | 103        | Harris County                            | 100%         |          | Active           |
| Houston                          | Harris     | 137         | TIRZ #13 (Old Sixth Ward)       | 820        | Houston                                  | 100%         |          | Active           |
| Houston                          | Harris     | 137         | TIRZ #13 (Old Sixth Ward)       | 4046       | Houston ISD                              | 100%         |          | Active           |
| Houston                          | Harris     | 138         | TIRZ #14 (Fourth Ward)          | 820        | Houston                                  | 100%         |          | Active           |

**TIF 2015 PARTICIPATION (continued)**

| QRY_TIRZ PARTICIPATION_UNIT NAME | CAD COUNTY   | TIF ZONE ID | TIRZ NAME                       | FK_UNIT ID | TAXING UNIT_UNIT NAME  | INCREMENT    | DURATION  | INCREMENT STATUS |
|----------------------------------|--------------|-------------|---------------------------------|------------|------------------------|--------------|-----------|------------------|
| Houston                          | Harris       | 138         | TIRZ #14 (Fourth Ward)          | 4046       | Houston ISD            | \$0.96/\$100 |           | Active           |
| Houston                          | Harris       | 139         | TIRZ #15 (East Downtown)        | 820        | Houston                | 100%         |           | Active           |
| Houston                          | Harris       | 139         | TIRZ #15 (East Downtown)        | 4046       | Houston ISD            | 100%         |           | Active           |
| Houston                          | Harris       | 140         | TIRZ #15 (East Downtown) Annex  | 820        | Houston                | 100%         |           | Active           |
| Houston                          | Harris       | 141         | TIRZ #16 (Uptown)               | 820        | Houston                | 100%         |           | Active           |
| Houston                          | Harris       | 141         | TIRZ #16 (Uptown)               | 4046       | Houston ISD            | \$0.96/\$100 |           | Active           |
| Houston                          | Harris       | 142         | TIRZ #16 (Uptown) Annex         | 820        | Houston                | 100%         |           | Active           |
| Houston                          | Harris       | 142         | TIRZ #16 (Uptown) Annex         | 4046       | Houston ISD            | \$0.96/\$100 |           | Active           |
| Houston                          | Harris       | 143         | TIRZ #17 (Memorial City)        | 820        | Houston                | 100%         |           | Active           |
| Houston                          | Harris       | 144         | TIRZ #17 (Memorial City) Annex  | 820        | Houston                | 100%         |           | Active           |
| Houston                          | Harris       | 145         | TIRZ #18 (Fifth Ward)           | 820        | Houston                | 100%         |           | Active           |
| Houston                          | Harris       | 145         | TIRZ #18 (Fifth Ward)           | 4046       | Houston ISD            | \$0.96/\$100 |           | Active           |
| Houston                          | Harris       | 146         | TIRZ #18 (Fifth Ward) Annex     | 820        | Houston                | 100%         |           | Active           |
| Houston                          | Harris       | 146         | TIRZ #18 (Fifth Ward) Annex     | 4046       | Houston ISD            | \$0.96/\$100 |           | Active           |
| Houston                          | Harris       | 147         | TIRZ #19 (Upper Kirby)          | 820        | Houston                | 100%         |           | Active           |
| Houston                          | Harris       | 147         | TIRZ #19 (Upper Kirby)          | 4046       | Houston ISD            | \$0.96/\$100 |           | Active           |
| Houston                          | Harris       | 148         | TIRZ #20 (Southwest Houston)    | 820        | Houston                | 100%         |           | Active           |
| Houston                          | Harris       | 149         | TIRZ #21 (Hardy/Near Northside) | 820        | Houston                | 100%         |           | Active           |
| Houston                          | Harris       | 150         | TIRZ #22 (Leland Woods)         | 820        | Houston                | 100%         |           | Active           |
| Houston                          | Harris       | 151         | TIRZ #23 (Harrisburg)           | 820        | Houston                | Not reported |           | Active           |
| Ingleside                        | San Patricio | 190         | TIRZ #1                         | 842        | Ingleside              | Not reported |           | Active           |
| Iowa Colony                      | Brazoria     | 32          | TIRZ #2                         | 397        | Brazoria               | 90%          | 2010-2050 | Active           |
| Iowa Colony                      | Brazoria     | 32          | TIRZ #2                         | 846        | Iowa Colony            | 40.49%       | 2015-2045 | Active           |
| Irving                           | Dallas       | 289         | Irving TIRZ #1                  | 851        | Irving                 | not reported |           | Active           |
| Irving                           | Dallas       | 290         | Irving TIRZ #2                  | 851        | Irving                 | not reported |           | Active           |
| Irving                           | Dallas       | 291         | Irving TIRZ #3                  | 851        | Irving                 | 50% O&M      |           | Active           |
| Irving                           | Dallas       | 291         | Irving TIRZ #3                  | 851        | Irving                 | 100%         |           | Active           |
| Irving                           | Dallas       | 292         | Irving TIRZ #4                  | 851        | Irving                 | 50% O & M    |           | Active           |
| Irving                           | Dallas       | 292         | Irving TIRZ #4                  | 851        | Irving                 | 100%         |           | Active           |
| Irving                           | Dallas       | 293         | Irving TIRZ #5                  | 851        | Irving                 | "50% O       |           |                  |
| 50% O & M"                       |              | Active      |                                 |            |                        |              |           |                  |
| Irving                           | Dallas       | 293         | Irving TIRZ #5                  | 851        | Irving                 | 100%         |           | Active           |
| Keller                           | Tarrant      | 217         | TIRZ #1                         | 881        | Keller                 | 100%         |           | Active           |
| Keller                           | Tarrant      | 217         | TIRZ #1                         | 4094       | Keller ISD             | 100% of M&O  |           | Active           |
| Keller                           | Tarrant      | 217         | TIRZ #1                         | 222        | Tarrant County         | 66%          |           | Active           |
| Keller                           | Tarrant      | 217         | TIRZ #1                         | 3335       | Tarrant County College | 100%         |           | Active           |

## TIF 2015 PARTICIPATION (continued)

| QRY_TIRZ PARTICIPATION_UNIT NAME | CAD COUNTY | TIF ZONE ID | TIRZ NAME  | FK_UNIT ID | TAXING UNIT_UNIT NAME            | INCREMENT    | DURATION | INCREMENT STATUS |
|----------------------------------|------------|-------------|--|------------|----------------------------------|--------------|----------|------------------|
| Keller                           | Tarrant    | 217         | TIRZ #1  | 3337       | Tarrant County Hospital District | 66%          |          | Active           |
| Kilgore                          | Gregg      | 109         | TIRZ #1  | 94         | Gregg County                     | 80%          |          | Active           |
| Kilgore                          | Gregg      | 109         | TIRZ #1  | 893        | Kilgore                          | 100%         |          | Active           |
| Kilgore                          | Gregg      | 109         | TIRZ #1  | 3458       | Kilgore College District         | 80%          |          | Active           |
| Killeen                          | Bell       | 242         | Killeen TIRZ #2  | 16         | Bell County                      | 100%         |          | Active           |
| Killeen                          | Bell       | 242         | Killeen TIRZ #2  | 1701       | Central Texas College District   | 100%         |          | Active           |
| Killeen                          | Bell       | 242         | Killeen TIRZ #2  | 894        | Killeen                          | 100%         |          | Active           |
| Kyle                             | Hays       | 155         | TIRZ #1  | 107        | Hays County                      | Not reported |          | Active           |
| Kyle                             | Hays       | 155         | TIRZ #1  | 911        | Kyle                             | Not reported |          | Active           |
| La Feria                         | Cameron    | 43          | TIRZ #1  | 33         | Cameron County                   | 50%          |          | Active           |
| La Feria                         | Cameron    | 43          | TIRZ #1  | 913        | La Feria                         | 100%         |          | Active           |
| Lavon                            | Collin     | 48          | TIRZ #1  | 45         | Collin County                    | 50%          |          | Active           |
| Lavon                            | Collin     | 48          | TIRZ #1  | 950        | Lavon                            | 50%          |          | Active           |
| League City                      | Galveston  | 103         | TIRZ #2  | 3793       | Clear Creek ISD                  | Not reported |          | Active           |
| League City                      | Galveston  | 103         | TIRZ #2  | 86         | Galveston County                 | Not reported |          | Active           |
| League City                      | Galveston  | 103         | TIRZ #2  | 953        | League City                      | Not reported |          | Active           |
| League City                      | Galveston  | 104         | TIRZ #2 Annex 1  | 3793       | Clear Creek ISD                  | Not reported |          | Active           |
| League City                      | Galveston  | 104         | TIRZ #2 Annex 1  | 86         | Galveston County                 | Not reported |          | Active           |
| League City                      | Galveston  | 104         | TIRZ #2 Annex 1  | 953        | League City                      | Not reported |          | Active           |
| League City                      | Galveston  | 105         | TIRZ #3  | 704        | Galveston                        | 50%          |          | Active           |
| League City                      | Galveston  | 105         | TIRZ #3  | 953        | League City                      | 100%         |          | Active           |
| League City                      | Galveston  | 106         | TIRZ #4  | 86         | Galveston County                 | 62.5%        |          | Active           |
| League City                      | Galveston  | 106         | TIRZ #4  | 953        | League City                      | 75%          |          | Active           |
| League City                      | Galveston  | 245         | Tax Increment Reinvestment Zone #3, City of League, Texas              | 953        | League City                      |              |          | Active           |
| League City                      | Galveston  | 246         | Tax Increment Reinvestment Zone #4, City of League City, Texas         | 86         | Galveston County                 | 62.5%        |          | Active           |
| League City                      | Galveston  | 246         | Tax Increment Reinvestment Zone #4, City of League City, Texas         | 953        | League City                      | 75%          |          | Active           |
| League City                      | Galveston  | 261         | Tax Increment Reinvestment Zone Number Two, City of League City, Texas | 3793       | Clear Creek ISD                  | Not Reported |          | Active           |
| League City                      | Galveston  | 261         | Tax Increment Reinvestment Zone Number Two, City of League City, Texas | 86         | Galveston County                 | Not Reported |          | Active           |
| League City                      | Galveston  | 261         | Tax Increment Reinvestment Zone Number Two, City of League City, Texas | 953        | League City                      | Not Reported |          | Active           |

**TIF 2015 PARTICIPATION (continued)**

| QRY_TIRZ PARTICIPATION_UNIT NAME | CAD COUNTY | TIF ZONE ID | TIRZ NAME                      | FK_UNIT ID | TAXING UNIT_UNIT NAME                                  | INCREMENT        | DURATION                | INCREMENT STATUS |
|----------------------------------|------------|-------------|--------------------------------|------------|--|------------------|-------------------------|------------------|
| Leander                          | Winkler    | 310         | City of Leander TIRZ #1        | 4643       | Leander  | 50%              |                         | Active           |
| Leander                          | Winkler    | 310         | City of Leander TIRZ #1        | 248        | Williamson County                                      | 50%              |                         | Active           |
| Levelland                        | Hockley    | 165         | TIRZ #1                        | 2018       | High Plains Underground Water Conservation District #1 | 100%             |                         | Active           |
| Levelland                        | Hockley    | 165         | TIRZ #1                        | 112        | Hockley County   | 100%             |                         | Active           |
| Levelland                        | Hockley    | 165         | TIRZ #1                        | 964        | Levelland  | 100%             |                         | Active           |
| Levelland                        | Hockley    | 166         | TIRZ #2 (Industrial Rail Park) | 2018       | High Plains Underground Water Conservation District #1 | 100%             |                         | Active           |
| Levelland                        | Hockley    | 166         | TIRZ #2 (Industrial Rail Park) | 112        | Hockley County   | 100%             |                         | Active           |
| Levelland                        | Hockley    | 166         | TIRZ #2 (Industrial Rail Park) | 964        | Levelland  | 100%             |                         | Active           |
| Lewisville                       | Dallas     | 87          | TIRZ #1 (Old Town)             | 63         | Denton County  | 90%              | 2006-2010               | Active           |
| Lewisville                       | Dallas     | 87          | TIRZ #1 (Old Town)             | 63         | Denton County  | 85%              | 2011-2015               | Active           |
| Lewisville                       | Dallas     | 87          | TIRZ #1 (Old Town)             | 63         | Denton County  | 80%              | 2016-2020               | Active           |
| Lewisville                       | Dallas     | 87          | TIRZ #1 (Old Town)             | 63         | Denton County  | 75%              | 2021 through expiration | Active           |
| Lewisville                       | Dallas     | 87          | TIRZ #1 (Old Town)             | 63         | Denton County  | 100%             | 2002-2005               | Active           |
| Lewisville                       | Dallas     | 87          | TIRZ #1 (Old Town)             | 965        | Lewisville   | 100%             |                         | Active           |
| Lewisville                       | Dallas     | 88          | TIRZ #2 (Hebron 121)           | 63         | Denton County  | 80%              |                         | Active           |
| Lewisville                       | Dallas     | 88          | TIRZ #2 (Hebron 121)           | 965        | Lewisville   | 80%              |                         | Active           |
| Lindale                          | Smith      | 191         | TIRZ #2                        | 970        | Lindale  | 75%              |                         | Active           |
| Lindale                          | Smith      | 191         | TIRZ #2                        | 214        | Smith County   | 75%              |                         | Active           |
| Lindale                          | Smith      | 191         | TIRZ #2                        | 3316       | Smith County Emergency Services District #1            | 75%              |                         | Active           |
| Lindale                          | Smith      | 191         | TIRZ #2                        | 3470       | Tyler Junior College District                          | 75%              |                         | Active           |
| Little Elm                       | Denton     | 303         | TIRZ #3                        | 63         | Denton County  | 50%              |                         | Active           |
| Little Elm                       | Denton     | 303         | TIRZ #3                        | 976        | Little Elm   | 100%             |                         | Active           |
| Little Elm                       | Denton     | 303         | TIRZ #3                        | 4160       | Little Elm ISD   | 0%               |                         | Active           |
| Little Elm                       | Denton     | 304         | TIRZ #5                        | 63         | Denton County  | 0%               |                         | Active           |
| Little Elm                       | Denton     | 304         | TIRZ #5                        | 976        | Little Elm   | 46%              |                         | Active           |
| Little Elm                       | Denton     | 304         | TIRZ #5                        | 4160       | Little Elm ISD   | 0%               |                         | Active           |
| Lorena                           | McLennan   | 259         | City of Lorena RZ #1           | 993        | Lorena   | 70%              |                         | Active           |
| Lorena                           | McLennan   | 259         | City of Lorena RZ #1           | 4644       | Lorena EDC   |                  |                         | Active           |
| Lorena                           | McLennan   | 276         | City of Lorena TIRZ #1         | 993        | Lorena   | 70% real & sales |                         | Active           |
| Lorena                           | McLennan   | 276         | City of Lorena TIRZ #1         | 4644       | Lorena EDC   | 70% sales        |                         | Active           |

## TIF 2015 PARTICIPATION (continued)

| QRY_TIRZ<br>PARTICIPATION_<br>UNIT NAME | CAD<br>COUNTY | TIF<br>ZONE<br>ID | TIRZ NAME   | FK_<br>UNIT ID | TAXING UNIT_<br>UNIT NAME                                    | INCREMENT          | DURATION  | INCREMENT<br>STATUS |
|---|---------------|-------------------|---|----------------|--|--------------------|-----------|---------------------|
| Lorena                                  | McLennan      | 276               | City of Lorena TIRZ #1                                | 163            | McLennan County  | 70% real & sales   |           | Active              |
| Los Fresnos                             | Cameron       | 294               | Los Fresnos TIRZ #1                                   | 4646           | Los Fresnos  | 100%               |           | Active              |
| Lubbock                                 | Lubbock       | 174               | Central Business District TIRZ                        | 2018           | High Plains<br>Underground Water<br>Conservation District #1 | 100%               |           | Active              |
| Lubbock                                 | Lubbock       | 174               | Central Business District TIRZ                        | 1002           | Lubbock  | 100%               |           | Active              |
| Lubbock                                 | Lubbock       | 174               | Central Business District TIRZ                        | 154            | Lubbock County   | 100%               |           | Active              |
| Lubbock                                 | Lubbock       | 174               | Central Business District TIRZ                        | 3023           | Lubbock County<br>Hospital District                          | 100%               |           | Active              |
| Lubbock                                 | Lubbock       | 175               | North Overton TIRZ                                    | 2018           | High Plains<br>Underground Water<br>Conservation District #1 | 100%               |           | Active              |
| Lubbock                                 | Lubbock       | 175               | North Overton TIRZ                                    | 1002           | Lubbock  | 100%               |           | Active              |
| Lubbock                                 | Lubbock       | 175               | North Overton TIRZ                                    | 154            | Lubbock County   | 100%               |           | Active              |
| Lubbock                                 | Lubbock       | 175               | North Overton TIRZ                                    | 3023           | Lubbock County<br>Hospital District                          | 100%               |           | Active              |
| Lubbock                                 | Lubbock       | 176               | Business Park TIRZ                                    | 2018           | High Plains<br>Underground Water<br>Conservation District #1 | 100%               |           | Active              |
| Lubbock                                 | Lubbock       | 176               | Business Park TIRZ                                    | 1002           | Lubbock  | 100%               |           | Active              |
| Lubbock                                 | Lubbock       | 176               | Business Park TIRZ                                    | 154            | Lubbock County   | 100%               |           | Active              |
| Lubbock                                 | Lubbock       | 176               | Business Park TIRZ                                    | 3023           | Lubbock County<br>Hospital District                          | 100%               |           | Active              |
| Manvel                                  | Brazoria      | 33                | TIRZ #3   | 22             | Brazoria County  | 40.49%             | 2015-2045 | Active              |
| Manvel                                  | Brazoria      | 33                | TIRZ #3   | 1017           | Manvel   | 50% (sales tax)    |           | Active              |
| Manvel                                  | Brazoria      | 33                | TIRZ #3   | 1017           | Manvel   | 100%               |           | Active              |
| McAllen                                 | Hidalgo       | 280               | City of McAllen Tax Increment<br>Reinvestment Zone #1 | 1038           | McAllen  | Not Reported       |           | Active              |
| McKinney                                | Collin        | 49                | TIRZ #1 (Town Center)                                 | 45             | Collin County  | 50%                |           | Active              |
| McKinney                                | Collin        | 49                | TIRZ #1 (Town Center)                                 | 1042           | McKinney   | 100%               |           | Active              |
| McKinney                                | Collin        | 50                | TIRZ #2 (Airport)                                     | 45             | Collin County  | 50%                |           | Active              |
| McKinney                                | Collin        | 50                | TIRZ #2 (Airport)                                     | 1042           | McKinney   | 100%               |           | Active              |
| McKinney                                | Collin        | 247               | TIRZ Zone 1 (Town Center)                             | 45             | Collin County  | 50%                |           | Active              |
| McKinney                                | Collin        | 247               | TIRZ Zone 1 (Town Center)                             | 1042           | McKinney   | 100%               |           | Active              |
| Melissa                                 | Collin        | 51                | TIRZ #1   | 45             | Collin County  | 50%                |           | Active              |
| Melissa                                 | Collin        | 51                | TIRZ #1   | 1051           | Melissa  | 100%               |           | Active              |
| Mercedes                                | Hidalgo       | 162               | TIRZ #1   | 110            | Hidalgo County   | 100% of its<br>M&O |           | Active              |
| Mercedes                                | Hidalgo       | 162               | TIRZ #1   | 1055           | Mercedes   | 100%               |           | Active              |
| Midland                                 | Midland       | 181               | TIRZ #1 (Downtown Midland)                            | 1065           | Midland  | 100%               |           | Active              |

**TIF 2015 PARTICIPATION (continued)**

| QRY_TIRZ PARTICIPATION_UNIT NAME | CAD COUNTY | TIF ZONE ID | TIRZ NAME                  | FK_UNIT ID | TAXING UNIT_UNIT NAME                        | INCREMENT    | DURATION | INCREMENT STATUS |
|----------------------------------|------------|-------------|----------------------------|------------|--|--------------|----------|------------------|
| Midland                          | Midland    | 181         | TIRZ #1 (Downtown Midland) | 167        | Midland County                               | 100%         |          | Active           |
| Midland                          | Midland    | 181         | TIRZ #1 (Downtown Midland) | 3068       | Midland County Junior College District       | 100%         |          | Active           |
| Midland                          | Midland    | 181         | TIRZ #1 (Downtown Midland) | 3070       | Midland Memorial Hospital District           | 100%         |          | Active           |
| Midlothian                       | Ellis      | 89          | TIRZ #2                    | 73         | Ellis County                                 | 100%         |          | Active           |
| Midlothian                       | Ellis      | 89          | TIRZ #2                    | 1983       | Ellis County FWSD #2                         | 100%         |          | Active           |
| Midlothian                       | Ellis      | 89          | TIRZ #2                    | 1066       | Midlothian                                   | 100%         |          | Active           |
| Midlothian                       | Ellis      | 89          | TIRZ #2                    | 4232       | Midlothian ISD                               | 100%         |          | Active           |
| Mineral Wells                    | Palo Pinto | 188         | TIRZ #2                    | 1077       | Mineral Wells                                | Not reported |          | Active           |
| Mission                          | Hidalgo    | 163         | TIRZ #1                    | 110        | Hidalgo County                               | 86.3%        |          | Active           |
| Mission                          | Hidalgo    | 163         | TIRZ #1                    | 1079       | Mission                                      | 100%         |          | Active           |
| Missouri City                    | Fort Bend  | 93          | TIRZ #1 (Fifth Street)     | 81         | Fort Bend County                             | 100%         |          | Active           |
| Missouri City                    | Fort Bend  | 93          | TIRZ #1 (Fifth Street)     | 1080       | Missouri City                                | 100%         |          | Active           |
| Missouri City                    | Fort Bend  | 94          | TIRZ #2                    | 81         | Fort Bend County                             | 100%         |          | Active           |
| Missouri City                    | Fort Bend  | 94          | TIRZ #2                    | 1080       | Missouri City                                | 100%         |          | Active           |
| Missouri City                    | Fort Bend  | 95          | TIRZ #3                    | 81         | Fort Bend County                             | Not reported |          | Active           |
| Missouri City                    | Fort Bend  | 95          | TIRZ #3                    | 2652       | Houston Community College System #11         | Not reported |          | Active           |
| Missouri City                    | Fort Bend  | 95          | TIRZ #3                    | 1080       | Missouri City                                | Not reported |          | Active           |
| Missouri City                    | Fort Bend  | 95          | TIRZ #3                    | 2209       | Sienna Plantation Levee Improvement District | Not reported |          | Active           |
| Nassau Bay                       | Harris     | 152         | TIRZ #1                    | 1117       | Nassau Bay                                   | 90%          |          | Active           |
| New Braunfels                    | Comal      | 54          | TIRZ #1                    | 48         | Comal County                                 | 85%          |          | Active           |
| New Braunfels                    | Comal      | 54          | TIRZ #1                    | 1128       | New Braunfels                                | 85%          |          | Active           |
| North Richland Hills             | Tarrant    | 218         | TIRZ #1                    | 3687       | Birdville ISD                                | 100%         |          | Active           |
| North Richland Hills             | Tarrant    | 218         | TIRZ #1                    | 1151       | North Richland Hills                         | 100%         |          | Active           |
| North Richland Hills             | Tarrant    | 218         | TIRZ #1                    | 222        | Tarrant County                               | 100%         |          | Active           |
| North Richland Hills             | Tarrant    | 218         | TIRZ #1                    | 3335       | Tarrant County College                       | 100%         |          | Active           |
| North Richland Hills             | Tarrant    | 218         | TIRZ #1                    | 3337       | Tarrant County Hospital District             | 100%         |          | Active           |
| North Richland Hills             | Tarrant    | 219         | TIRZ #1 Annex              | 3687       | Birdville ISD                                | 100%         |          | Active           |
| North Richland Hills             | Tarrant    | 219         | TIRZ #1 Annex              | 1151       | North Richland Hills                         | 100%         |          | Active           |
| North Richland Hills             | Tarrant    | 219         | TIRZ #1 Annex              | 222        | Tarrant County                               | 100%         |          | Active           |
| North Richland Hills             | Tarrant    | 219         | TIRZ #1 Annex              | 3335       | Tarrant County College                       | 100%         |          | Active           |
| North Richland Hills             | Tarrant    | 219         | TIRZ #1 Annex              | 3337       | Tarrant County Hospital District             | 100%         |          | Active           |
| North Richland Hills             | Tarrant    | 220         | TIRZ #2                    | 1151       | North Richland Hills                         | 100%         |          | Active           |
| North Richland Hills             | Tarrant    | 220         | TIRZ #2                    | 222        | Tarrant County                               | 100%         |          | Active           |

## TIF 2015 PARTICIPATION (continued)

| QRY_TIRZ PARTICIPATION UNIT NAME | CAD COUNTY | TIF ZONE ID | TIRZ NAME                                       | FK UNIT ID | TAXING UNIT UNIT NAME                 | INCREMENT       | DURATION    | INCREMENT STATUS |
|----------------------------------|------------|-------------|---|------------|---------------------------------------|-----------------|-------------|------------------|
| North Richland Hills             | Tarrant    | 220         | TIRZ #2   | 3335       | Tarrant County College                | 100%            |             | Active           |
| North Richland Hills             | Tarrant    | 220         | TIRZ #2   | 3337       | Tarrant County Hospital District      | 100%            |             | Active           |
| North Richland Hills             | Tarrant    | 306         | TIRZ #2   | 1151       | North Richland Hills                  | 100%            |             | Active           |
| North Richland Hills             | Tarrant    | 306         | TIRZ #2   | 222        | Tarrant County                        | 100%            |             | Active           |
| North Richland Hills             | Tarrant    | 306         | TIRZ #2   | 3335       | Tarrant County College                | 100%            |             | Active           |
| North Richland Hills             | Tarrant    | 306         | TIRZ #2   | 3337       | Tarrant County Hospital District      | 100%            |             | Active           |
| Northlake                        | Denton     | 283         | City of Northlake TIRZ #2                       | 1153       | Northlake                             | Not Reported    |             | Active           |
| Northlake                        | Denton     | 284         | City of Northlake TIRZ #3                       | 1153       | Northlake                             | Not Reported    |             | Active           |
| Northlake                        | Denton     | 285         | City of Northlake TIRZ #1                       | 1153       | Northlake                             | Not Reported    |             | Active           |
| Pearland                         | Brazoria   | 34          | TIRZ #2   | 3633       | Alvin ISD                             | 100%            | years 1-30  | Active           |
| Pearland                         | Brazoria   | 34          | TIRZ #2   | 22         | Brazoria County                       | 38%             | years 1-30  | Active           |
| Pearland                         | Brazoria   | 34          | TIRZ #2   | 81         | Fort Bend County                      | 75%             | years 11-20 | Active           |
| Pearland                         | Brazoria   | 34          | TIRZ #2   | 1209       | Pearland                              | 100%            | years 9-30  | Active           |
| Pearland                         | Brazoria   | 35          | TIRZ #2 Annex 1                                 | 3633       | Alvin ISD                             | 100%            | years 1-30  | Active           |
| Pearland                         | Brazoria   | 35          | TIRZ #2 Annex 1                                 | 22         | Brazoria County                       | 38%             | years 1-30  | Active           |
| Pearland                         | Brazoria   | 35          | TIRZ #2 Annex 1                                 | 81         | Fort Bend County                      | 75%             | years 11-20 | Active           |
| Pearland                         | Brazoria   | 35          | TIRZ #2 Annex 1                                 | 1209       | Pearland                              | 100%            | years 9-30  | Active           |
| Penitas                          | Hidalgo    | 164         | TIRZ #1   | 110        | Hidalgo County                        | not computed    |             | Active           |
| Penitas                          | Hidalgo    | 164         | TIRZ #1   | 1220       | Penitas                               | 100%            |             | Active           |
| Pflugerville                     | Travis     | 225         | TIRZ #1   | 1228       | Pflugerville                          | 100%            |             | Active           |
| Pharr                            | Hidalgo    | 160         | TIRZ #1   | 1229       | Pharr                                 | Not reported    |             | Active           |
| Plano                            | Collin     | 52          | TIRZ #2 (Historic Downtown)                     | 45         | Collin County                         | 80%             |             | Active           |
| Plano                            | Collin     | 52          | TIRZ #2 (Historic Downtown)                     | 1856       | Collin County Junior College District | 50%             |             | Active           |
| Plano                            | Collin     | 52          | TIRZ #2 (Historic Downtown)                     | 1239       | Plano                                 | 100%            |             | Active           |
| Plano                            | Collin     | 52          | TIRZ #2 (Historic Downtown)                     | 4341       | Plano ISD                             | 100% (M&O rate) |             | Active           |
| Richardson                       | Collin     | 53          | TIRZ #1 (Centennial Park)                       | 59         | Dallas County                         | 65%             |             | Active           |
| Richardson                       | Collin     | 53          | TIRZ #1 (Centennial Park)                       | 1307       | Richardson                            | 100%            |             | Active           |
| Richardson                       | Collin     | 81          | TIRZ #2   | 45         | Collin County                         | 50%             |             | Active           |
| Richardson                       | Collin     | 81          | TIRZ #2   | 1307       | Richardson                            | 66.67%          |             | Active           |
| Richardson                       | Collin     | 82          | TIRZ #3   | 45         | Collin County                         | 50%             |             | Active           |
| Richardson                       | Collin     | 82          | TIRZ #3   | 1307       | Richardson                            | 66.67%          |             | Active           |
| Richardson                       | Collin     | 265         | Tax Increment Financing Reinvestment Zone No. 1 | 1307       | Richardson                            |                 |             | Active           |
| Robstown                         | Nueces     | 187         | TIRZ #2   | 1326       | Robstown                              | 100%            |             | Active           |

**TIF 2015 PARTICIPATION (continued)**

| QRY_TIRZ PARTICIPATION UNIT NAME | CAD COUNTY | TIF ZONE ID | TIRZ NAME                            | FK UNIT ID | TAXING UNIT UNIT NAME            | INCREMENT                          | DURATION | INCREMENT STATUS |
|----------------------------------|------------|-------------|--------------------------------------|------------|----------------------------------|------------------------------------|----------|------------------|
| Rockwall                         | Rockwall   | 189         | TIRZ #1                              | 1333       | Rockwall                         | 100%                               |          | Active           |
| Rockwall                         | Rockwall   | 189         | TIRZ #1                              | 201        | Rockwall County                  | 50% on rest of tracts for 10 years |          | Active           |
| Rockwall                         | Rockwall   | 189         | TIRZ #1                              | 201        | Rockwall County                  | 100% on 6 tracts                   |          | Active           |
| Rowlett                          | Dallas     | 309         | City of Rowlett TIRZ #2              | 4645       | Rowlett                          | 50%                                |          | Active           |
| Sachse                           | Collin     | 274         | City of Sachse Tax Increment Zone #1 | 1361       | Sachse                           | Not Reported                       |          | Active           |
| San Antonio                      | Bexar      | 4           | TIRZ #2 (Rosedale)                   | 1708       | Alamo Community College District | 100%                               |          | Active           |
| San Antonio                      | Bexar      | 4           | TIRZ #2 (Rosedale)                   | 17         | Bexar County                     | 100%                               |          | Active           |
| San Antonio                      | Bexar      | 4           | TIRZ #2 (Rosedale)                   | 3898       | Edgewood ISD                     | 90%                                |          | Active           |
| San Antonio                      | Bexar      | 4           | TIRZ #2 (Rosedale)                   | 1370       | San Antonio                      | 100%                               |          | Active           |
| San Antonio                      | Bexar      | 4           | TIRZ #2 (Rosedale)                   | 1723       | University Health System         | 100%                               |          | Active           |
| San Antonio                      | Bexar      | 5           | TIRZ #4 (Highland Heights)           | 17         | Bexar County                     | 100%                               |          | Active           |
| San Antonio                      | Bexar      | 5           | TIRZ #4 (Highland Heights)           | 1370       | San Antonio                      | 100%                               |          | Active           |
| San Antonio                      | Bexar      | 5           | TIRZ #4 (Highland Heights)           | 1723       | University Health System         | 50%                                |          | Active           |
| San Antonio                      | Bexar      | 6           | TIRZ #6 (Mission Del Lago)           | 1708       | Alamo Community College District | 50%                                |          | Active           |
| San Antonio                      | Bexar      | 6           | TIRZ #6 (Mission Del Lago)           | 86         | Galveston County                 | 100%                               |          | Active           |
| San Antonio                      | Bexar      | 6           | TIRZ #6 (Mission Del Lago)           | 1370       | San Antonio                      | 100%                               |          | Active           |
| San Antonio                      | Bexar      | 6           | TIRZ #6 (Mission Del Lago)           | 4487       | Southside ISD                    | 100%                               |          | Active           |
| San Antonio                      | Bexar      | 6           | TIRZ #6 (Mission Del Lago)           | 1723       | University Health System         | 75%                                |          | Active           |
| San Antonio                      | Bexar      | 7           | TIRZ #7 (Brookside)                  | 1708       | Alamo Community College District | 100%                               |          | Active           |
| San Antonio                      | Bexar      | 7           | TIRZ #7 (Brookside)                  | 17         | Bexar County                     | 100%                               |          | Active           |
| San Antonio                      | Bexar      | 7           | TIRZ #7 (Brookside)                  | 1370       | San Antonio                      | 100%                               |          | Active           |
| San Antonio                      | Bexar      | 8           | TIRZ #9 (Houston Street)             | 1708       | Alamo Community College District | 100%                               |          | Active           |
| San Antonio                      | Bexar      | 8           | TIRZ #9 (Houston Street)             | 17         | Bexar County                     | 100%                               |          | Active           |
| San Antonio                      | Bexar      | 8           | TIRZ #9 (Houston Street)             | 1370       | San Antonio                      | 100%                               |          | Active           |
| San Antonio                      | Bexar      | 8           | TIRZ #9 (Houston Street)             | 1723       | University Health System         | 60%                                |          | Active           |
| San Antonio                      | Bexar      | 9           | TIRZ #10 (Stablewood Farms)          | 1708       | Alamo Community College District | 100%                               |          | Active           |
| San Antonio                      | Bexar      | 9           | TIRZ #10 (Stablewood Farms)          | 17         | Bexar County                     | 100%                               |          | Active           |
| San Antonio                      | Bexar      | 9           | TIRZ #10 (Stablewood Farms)          | 1370       | San Antonio                      | 100%                               |          | Active           |
| San Antonio                      | Bexar      | 10          | TIRZ #11 (Inner City)                | 1370       | San Antonio                      | 100%                               |          | Active           |

## TIF 2015 PARTICIPATION (continued)

| QRY_TIRZ<br>PARTICIPATION_<br>UNIT NAME | CAD<br>COUNTY | TIF<br>ZONE<br>ID | TIRZ NAME                     | FK_<br>UNIT ID | TAXING UNIT_<br>UNIT NAME           | INCREMENT | DURATION | INCREMENT<br>STATUS |
|---|---------------|-------------------|-------------------------------|----------------|-------------------------------------|-----------|----------|---------------------|
| San Antonio                             | Bexar         | 11                | TIRZ #12 (Plaza Fortuna)      | 1708           | Alamo Community<br>College District | 50%       |          | Active              |
| San Antonio                             | Bexar         | 11                | TIRZ #12 (Plaza Fortuna)      | 17             | Bexar County                        | 100%      |          | Active              |
| San Antonio                             | Bexar         | 11                | TIRZ #12 (Plaza Fortuna)      | 1370           | San Antonio                         | 100%      |          | Active              |
| San Antonio                             | Bexar         | 12                | TIRZ #13 (Lackland Hills)     | 17             | Bexar County                        | 100%      |          | Active              |
| San Antonio                             | Bexar         | 12                | TIRZ #13 (Lackland Hills)     | 1370           | San Antonio                         | 100%      |          | Active              |
| San Antonio                             | Bexar         | 13                | TIRZ #14 (Sky Harbor)         | 1708           | Alamo Community<br>College District | 100%      |          | Active              |
| San Antonio                             | Bexar         | 13                | TIRZ #14 (Sky Harbor)         | 17             | Bexar County                        | 100%      |          | Active              |
| San Antonio                             | Bexar         | 13                | TIRZ #14 (Sky Harbor)         | 1370           | San Antonio                         | 100%      |          | Active              |
| San Antonio                             | Bexar         | 14                | TIRZ #15 (Northeast Crossing) | 1708           | Alamo Community<br>College District | 100%      |          | Active              |
| San Antonio                             | Bexar         | 14                | TIRZ #15 (Northeast Crossing) | 17             | Bexar County                        | 100%      |          | Active              |
| San Antonio                             | Bexar         | 14                | TIRZ #15 (Northeast Crossing) | 1370           | San Antonio                         | 100%      |          | Active              |
| San Antonio                             | Bexar         | 15                | TIRZ #16 (Brooks City Base)   | 1370           | San Antonio                         | 85%       |          | Active              |
| San Antonio                             | Bexar         | 16                | TIRZ #17 (Mission Creek)      | 17             | Bexar County                        | 43.75%    |          | Active              |
| San Antonio                             | Bexar         | 16                | TIRZ #17 (Mission Creek)      | 1370           | San Antonio                         | 100%      |          | Active              |
| San Antonio                             | Bexar         | 17                | TIRZ #19 (Hallie Heights)     | 17             | Bexar County                        | 50%       |          | Active              |
| San Antonio                             | Bexar         | 17                | TIRZ #19 (Hallie Heights)     | 1370           | San Antonio                         | 90%       |          | Active              |
| San Antonio                             | Bexar         | 17                | TIRZ #19 (Hallie Heights)     | 3591           | San Antonio River<br>Authority      | 25%       |          | Active              |
| San Antonio                             | Bexar         | 18                | TIRZ #20 (Rosillo Ranch)      | 17             | Bexar County                        | 90%       |          | Active              |
| San Antonio                             | Bexar         | 18                | TIRZ #20 (Rosillo Ranch)      | 1370           | San Antonio                         | 90%       |          | Active              |
| San Antonio                             | Bexar         | 19                | TIRZ #21 (Heathers Cove)      | 17             | Bexar County                        | 50%       |          | Active              |
| San Antonio                             | Bexar         | 19                | TIRZ #21 (Heathers Cove)      | 1370           | San Antonio                         | 90%       |          | Active              |
| San Antonio                             | Bexar         | 19                | TIRZ #21 (Heathers Cove)      | 3591           | San Antonio River<br>Authority      | 25%       | -        | Active              |
| San Antonio                             | Bexar         | 20                | TIRZ #22 (Ridge Stone)        | 17             | Bexar County                        | 50%       |          | Active              |
| San Antonio                             | Bexar         | 20                | TIRZ #22 (Ridge Stone)        | 1370           | San Antonio                         | 90%       |          | Active              |
| San Antonio                             | Bexar         | 21                | TIRZ #24 (Palo Alto Trails)   | 1370           | San Antonio                         | 100%      |          | Active              |
| San Antonio                             | Bexar         | 21                | TIRZ #24 (Palo Alto Trails)   | 3591           | San Antonio River<br>Authority      | 100%      |          | Active              |
| San Antonio                             | Bexar         | 22                | TIRZ #25 (Hunters Pond)       | 17             | Bexar County                        | 70%       |          | Active              |
| San Antonio                             | Bexar         | 22                | TIRZ #25 (Hunters Pond)       | 1370           | San Antonio                         | 100%      |          | Active              |
| San Antonio                             | Bexar         | 23                | TIRZ #26 (River North)        | 1370           | San Antonio                         | 100%      |          | Active              |
| San Antonio                             | Bexar         | 24                | TIRZ #28 (Verano)             | 1708           | Alamo Community<br>College District | 50%       |          | Active              |
| San Antonio                             | Bexar         | 24                | TIRZ #28 (Verano)             | 17             | Bexar County                        | 70%       |          | Active              |
| San Antonio                             | Bexar         | 24                | TIRZ #28 (Verano)             | 1370           | San Antonio                         | 75%       |          | Active              |

**TIF 2015 PARTICIPATION (continued)**

| QRY_TIRZ PARTICIPATION UNIT NAME | CAD COUNTY | TIF ZONE ID | TIRZ NAME                          | FK UNIT ID | TAXING UNIT UNIT NAME                            | INCREMENT    | DURATION | INCREMENT STATUS |
|----------------------------------|------------|-------------|------------------------------------|------------|--|--------------|----------|------------------|
| San Antonio                      | Bexar      | 24          | TIRZ #28 (Verano)                  | 3591       | San Antonio River Authority                      | 60%          |          | Active           |
| San Antonio                      | Bexar      | 25          | TIRZ #30 (Westside)                | 1370       | San Antonio                                      | 90%          |          | Active           |
| San Antonio                      | Bexar      | 26          | TIRZ #31 (Midtown)                 | 1370       | San Antonio                                      | 90%          |          | Active           |
| San Antonio                      | Bexar      | 27          | TIRZ #32 (Mission Drive-In)        | 1370       | San Antonio                                      | 90%          |          | Active           |
| San Antonio                      | Bexar      | 252         | Mission Drive-In                   | 1370       | San Antonio                                      | 90%          | 20       | Active           |
| San Antonio                      | Bexar      | 253         | Midtown                            | 1370       | San Antonio                                      | 90%          | 20       | Active           |
| San Antonio                      | Bexar      | 254         | Westside                           | 1370       | San Antonio                                      | 90%          | 25       | Active           |
| San Antonio                      | Bexar      | 256         | River North                        | 1370       | San Antonio                                      | 100%         | 25       | Active           |
| San Antonio                      | Bexar      | 257         | Hunters Pond                       | 17         | Bexar County                                     | 70%          |          | Active           |
| San Antonio                      | Bexar      | 257         | Hunters Pond                       | 1370       | San Antonio                                      | 100%         |          | Active           |
| San Antonio                      | Bexar      | 258         | Inner City                         | 1370       | San Antonio                                      | 100%         |          | Active           |
| San Benito                       | Cameron    | 44          | TIRZ #1                            | 33         | Cameron County                                   | Not reported |          | Active           |
| San Benito                       | Cameron    | 44          | TIRZ #1                            | 1372       | San Benito                                       | Not reported |          | Active           |
| Schertz                          | Guadalupe  | 154         | TIRZ #2                            | 17         | Bexar County                                     | Not reported |          | Active           |
| Schertz                          | Guadalupe  | 154         | TIRZ #2                            | 2293       | San Antonio River Authority                      | Not reported |          | Active           |
| Schertz                          | Guadalupe  | 154         | TIRZ #2                            | 1397       | Schertz  | Not reported |          | Active           |
| Sherman                          | Grayson    | 305         | TIRZ #1                            | 1420       | Sherman  | 100%         |          | Active           |
| South Padre Island               |            | 295         | South Padre Island TIRZ #1         | 33         | Cameron County                                   | 75%          |          | Active           |
| South Padre Island               |            | 295         | South Padre Island TIRZ #1         | 1446       | South Padre Island                               | 100%         |          | Active           |
| Sugar Land                       | Fort Bend  | 96          | TIRZ #1                            | 2054       | Fort Bend Co Levee Improvement Dist #2           | 100%         |          | Active           |
| Sugar Land                       | Fort Bend  | 96          | TIRZ #1                            | 81         | Fort Bend County                                 | 100%         |          | Active           |
| Sugar Land                       | Fort Bend  | 96          | TIRZ #1                            | 1476       | Sugar Land                                       | 100%         |          | Active           |
| Sugar Land                       | Fort Bend  | 97          | TIRZ #3                            | 81         | Fort Bend County                                 | 50%          |          | Active           |
| Sugar Land                       | Fort Bend  | 97          | TIRZ #3                            | 1476       | Sugar Land                                       | 50%          |          | Active           |
| Sugar Land                       | Fort Bend  | 98          | TIRZ #4                            | 2116       | Fort Bend County Municipal Utility District #138 | No reported  |          | Active           |
| Sugar Land                       | Fort Bend  | 98          | TIRZ #4                            | 2117       | Fort Bend County Municipal Utility District #139 | Not reported |          | Active           |
| Sugar Land                       | Fort Bend  | 98          | TIRZ #4                            | 1476       | Sugar Land                                       | 50%          |          | Active           |
| Sugar Land                       | Fort Bend  | 234         | TIRZ #3                            | 81         | Fort Bend County                                 | 50%          |          | Active           |
| Sugar Land                       | Fort Bend  | 234         | TIRZ #3                            | 1476       | Sugar Land                                       | 50%          |          | Active           |
| Sugar Land                       | Fort Bend  | 248         | Tax Increment Reinvestment Zone #1 | 2054       | Fort Bend Co Levee Improvement Dist #2           | 100%         |          | Active           |
| Sugar Land                       | Fort Bend  | 248         | Tax Increment Reinvestment Zone #1 | 81         | Fort Bend County                                 | 100%         |          | Active           |

## TIF 2015 PARTICIPATION (continued)

| QRY_TIRZ PARTICIPATION UNIT NAME | CAD COUNTY | TIF ZONE ID | TIRZ NAME                          | FK UNIT ID | TAXING UNIT UNIT NAME                            | INCREMENT    | DURATION  | INCREMENT STATUS |
|----------------------------------|------------|-------------|------------------------------------|------------|--|--------------|-----------|------------------|
| Sugar Land                       | Fort Bend  | 248         | Tax Increment Reinvestment Zone #1 | 1476       | Sugar Land                                       | 100%         |           | Active           |
| Sugar Land                       | Fort Bend  | 249         | Tax Increment Reinvestment Zone #4 | 81         | Fort Bend County                                 | 50%          | 2014-2029 | Active           |
| Sugar Land                       | Fort Bend  | 249         | Tax Increment Reinvestment Zone #4 | 81         | Fort Bend County                                 | 30%          | 2030-2034 | Active           |
| Sugar Land                       | Fort Bend  | 249         | Tax Increment Reinvestment Zone #4 | 81         | Fort Bend County                                 | 20%          | 2035-2039 | Active           |
| Sugar Land                       | Fort Bend  | 249         | Tax Increment Reinvestment Zone #4 | 2056       | Fort Bend County Drainage District               | 50%          | 2014-2029 | Active           |
| Sugar Land                       | Fort Bend  | 249         | Tax Increment Reinvestment Zone #4 | 2056       | Fort Bend County Drainage District               | 30%          | 2030-2034 | Active           |
| Sugar Land                       | Fort Bend  | 249         | Tax Increment Reinvestment Zone #4 | 2056       | Fort Bend County Drainage District               | 20%          | 2035-2039 | Active           |
| Sugar Land                       | Fort Bend  | 249         | Tax Increment Reinvestment Zone #4 | 2116       | Fort Bend County Municipal Utility District #138 | 50%          |           | Active           |
| Sugar Land                       | Fort Bend  | 249         | Tax Increment Reinvestment Zone #4 | 2117       | Fort Bend County Municipal Utility District #139 | 50%          |           | Active           |
| Sugar Land                       | Fort Bend  | 249         | Tax Increment Reinvestment Zone #4 | 1476       | Sugar Land                                       | 50%          |           | Active           |
| Sugar Land                       | Fort Bend  | 250         | Tax Increment Reinvestment Zone #3 | 81         | Fort Bend County                                 | 50%          |           | Active           |
| Sugar Land                       | Fort Bend  | 250         | Tax Increment Reinvestment Zone #3 | 1476       | Sugar Land                                       | 50%          |           | Active           |
| Sulphur Springs                  | Hopkins    | 167         | TIRZ #1                            | 114        | Hopkins County                                   | 100%         |           | Active           |
| Sulphur Springs                  | Hopkins    | 167         | TIRZ #1                            | 2855       | Hopkins County Hospital District                 | 25%          |           | Active           |
| Sulphur Springs                  | Hopkins    | 167         | TIRZ #1                            | 1479       | Sulphur Springs                                  | 100%         |           | Active           |
| Sunnyvale                        | Dallas     | 83          | TIRZ #1 (George Bush Turnpike)     | 1361       | Sachse   | 100%         |           | Active           |
| Sunnyvale                        | Dallas     | 238         | TIRZ #1                            | 1482       | Sunnyvale  | Not Reported |           | Active           |
| Taylor                           | Williamson | 230         | TIRZ #1                            | 1496       | Taylor   | 100%         |           | Active           |
| Taylor                           | Williamson | 230         | TIRZ #1                            | 248        | Williamson County                                | 100%         |           | Active           |
| Temple                           | Bell       | 28          | TIRZ #1                            | 16         | Bell County                                      | 100%         |           | Active           |
| Temple                           | Bell       | 28          | TIRZ #1                            | 3680       | Belton ISD                                       | 100%         |           | Active           |
| Temple                           | Bell       | 28          | TIRZ #1                            | 1704       | Elm Creek Watershed District                     | 100%         |           | Active           |
| Temple                           | Bell       | 28          | TIRZ #1                            | 1501       | Temple   | 100%         |           | Active           |
| Temple                           | Bell       | 28          | TIRZ #1                            | 4523       | Temple ISD                                       | 100%         |           | Active           |
| Temple                           | Bell       | 28          | TIRZ #1                            | 1707       | Temple Junior College District                   | 100%         |           | Active           |
| Temple                           | Bell       | 28          | TIRZ #1                            | 4550       | Troy ISD   | 100%         |           | Active           |
| Terrell                          | Kaufman    | 173         | TIRZ #1                            | 131        | Kaufman County                                   | 50%          |           | Active           |
| Terrell                          | Kaufman    | 173         | TIRZ #1                            | 1504       | Terrell  | 75%          |           | Active           |
| Texarkana                        | Bowie      | 29          | TIRZ #1                            | 21         | Bowie County                                     | 100%         |           | Active           |
| Texarkana                        | Bowie      | 29          | TIRZ #1                            | 1506       | Texarkana  | 100%         |           | Active           |

**TIF 2015 PARTICIPATION (continued)**

| QRY_TIRZ PARTICIPATION_UNIT NAME | CAD COUNTY | TIF ZONE ID | TIRZ NAME                      | FK_UNIT ID | TAXING UNIT_UNIT NAME               | INCREMENT                           | DURATION   | INCREMENT STATUS |
|----------------------------------|------------|-------------|--------------------------------|------------|-------------------------------------|-------------------------------------|------------|------------------|
| Texarkana                        | Bowie      | 30          | TIRZ #2                        | 21         | Bowie County                        | 100%                                |            | Active           |
| Texarkana                        | Bowie      | 30          | TIRZ #2                        | 1506       | Texarkana                           | 100%                                |            | Active           |
| Texas City                       | Galveston  | 107         | TIRZ #1 (Lago Mar) Commercial  | 2242       | College of the Mainland             | 60%                                 | 2008-2017  | Active           |
| Texas City                       | Galveston  | 107         | TIRZ #1 (Lago Mar) Commercial  | 2242       | College of the Mainland             | 40%                                 | 2018-2027  | Active           |
| Texas City                       | Galveston  | 107         | TIRZ #1 (Lago Mar) Commercial  | 2242       | College of the Mainland             | 0%                                  | 2028-2037  | Active           |
| Texas City                       | Galveston  | 107         | TIRZ #1 (Lago Mar) Commercial  | 86         | Galveston County                    | 60%                                 | 2008-2017  | Active           |
| Texas City                       | Galveston  | 107         | TIRZ #1 (Lago Mar) Commercial  | 86         | Galveston County                    | 40%                                 | 2018-2027  | Active           |
| Texas City                       | Galveston  | 107         | TIRZ #1 (Lago Mar) Commercial  | 86         | Galveston County                    | 0%                                  | 2028-2037  | Active           |
| Texas City                       | Galveston  | 107         | TIRZ #1 (Lago Mar) Commercial  | 1507       | Texas City                          | 40%                                 | 2017-2026  | Active           |
| Texas City                       | Galveston  | 107         | TIRZ #1 (Lago Mar) Commercial  | 1507       | Texas City                          | 100%                                | 2007-2016  | Active           |
| Texas City                       | Galveston  | 107         | TIRZ #1 (Lago Mar) Commercial  | 1507       | Texas City                          | 0%                                  | 2027-2037  | Active           |
| Texas City                       | Galveston  | 108         | TIRZ #1 (Lago Mar) Residential | 2242       | College of the Mainland             | 60%                                 | 2008-2017  | Active           |
| Texas City                       | Galveston  | 108         | TIRZ #1 (Lago Mar) Residential | 2242       | College of the Mainland             | 40%                                 | 2018-2027  | Active           |
| Texas City                       | Galveston  | 108         | TIRZ #1 (Lago Mar) Residential | 2242       | College of the Mainland             | 0%                                  | 2028-2037  | Active           |
| Texas City                       | Galveston  | 108         | TIRZ #1 (Lago Mar) Residential | 86         | Galveston County                    | 60%                                 | 2008-2017  | Active           |
| Texas City                       | Galveston  | 108         | TIRZ #1 (Lago Mar) Residential | 86         | Galveston County                    | 40%                                 | 2018-2027  | Active           |
| Texas City                       | Galveston  | 108         | TIRZ #1 (Lago Mar) Residential | 86         | Galveston County                    | 0%                                  | 2028-2037  | Active           |
| Texas City                       | Galveston  | 108         | TIRZ #1 (Lago Mar) Residential | 1507       | Texas City                          | 40%                                 | 2017-2026  | Active           |
| Texas City                       | Galveston  | 108         | TIRZ #1 (Lago Mar) Residential | 1507       | Texas City                          | 100%                                | 2007-2016  | Active           |
| Texas City                       | Galveston  | 108         | TIRZ #1 (Lago Mar) Residential | 1507       | Texas City                          | 0%                                  | 2027-2037  | Active           |
| Trophy Club                      | Denton     | 268         | Tax Increment RZ #1            | 1539       | Trophy Club                         |                                     |            | Active           |
| Tyler                            | Smith      | 192         | TIRZ #1                        | 214        | Smith County                        | 100%                                |            | Active           |
| Tyler                            | Smith      | 192         | TIRZ #1                        | 1546       | Tyler                               | 0%                                  |            | Active           |
| Tyler                            | Smith      | 192         | TIRZ #1                        | 4554       | Tyler ISD                           | 100%                                |            | Active           |
| Tyler                            | Smith      | 192         | TIRZ #1                        | 3470       | Tyler Junior College District       | 100%                                |            | Active           |
| Tyler                            | Smith      | 193         | TIRZ #2                        | 214        | Smith County                        | 100%                                | years 1-10 | Active           |
| Tyler                            | Smith      | 193         | TIRZ #2                        | 1546       | Tyler                               | Contribute 1% of its 1.5% sales tax |            | Active           |
| Tyler                            | Smith      | 193         | TIRZ #2                        | 1546       | Tyler                               | 100%                                |            | Active           |
| Tyler                            | Smith      | 193         | TIRZ #2                        | 3470       | Tyler Junior College District       | 100%                                | years 1-10 | Active           |
| Tyler                            | Smith      | 194         | TIRZ #3                        | 214        | Smith County                        | 100%                                | years 1-5  | Active           |
| Tyler                            | Smith      | 194         | TIRZ #3                        | 1546       | Tyler                               | 100%                                |            | Active           |
| Tyler                            | Smith      | 194         | TIRZ #3                        | 3470       | Tyler Junior College District       | 100%                                | years 1-5  | Active           |
| Waco                             | McLennan   | 177         | TIRZ #1                        | 3050       | McLennan Community College District | 100%                                |            | Active           |

## TIF 2015 PARTICIPATION (continued)

| QRY_TIRZ<br>PARTICIPATION_<br>UNIT NAME | CAD<br>COUNTY | TIF<br>ZONE<br>ID | TIRZ NAME                           | FK_<br>UNIT ID | TAXING UNIT_<br>UNIT NAME              | INCREMENT    | DURATION | INCREMENT<br>STATUS |
|---|---------------|-------------------|-------------------------------------|----------------|--|--------------|----------|---------------------|
| Waco                                    | McLennan      | 177               | TIRZ #1                             | 163            | McLennan County                        | 100%         |          | Active              |
| Waco                                    | McLennan      | 177               | TIRZ #1                             | 1572           | Waco                                   | 100%         |          | Active              |
| Waco                                    | McLennan      | 177               | TIRZ #1                             | 4574           | Waco ISD                               | 100%         |          | Active              |
| Waco                                    | McLennan      | 178               | TIRZ #2                             | 3050           | McLennan Community<br>College District | 100%         |          | Active              |
| Waco                                    | McLennan      | 178               | TIRZ #2                             | 163            | McLennan County                        | 100%         |          | Active              |
| Waco                                    | McLennan      | 178               | TIRZ #2                             | 1572           | Waco                                   | 100%         |          | Active              |
| Waco                                    | McLennan      | 178               | TIRZ #2                             | 4574           | Waco ISD                               | 100%         |          | Active              |
| Waco                                    | McLennan      | 179               | TIRZ #3                             | 3050           | McLennan Community<br>College District | 100%         |          | Active              |
| Waco                                    | McLennan      | 179               | TIRZ #3                             | 163            | McLennan County                        | 100%         |          | Active              |
| Waco                                    | McLennan      | 179               | TIRZ #3                             | 1572           | Waco                                   | 100%         |          | Active              |
| Waco                                    | McLennan      | 179               | TIRZ #3                             | 4574           | Waco ISD                               | 100%         |          | Active              |
| Waxahachie                              | Ellis         | 90                | TIRZ #1                             | 1584           | Waxahachie                             | 100%         |          | Active              |
| Webster                                 | Harris        | 153               | TIRZ #1                             | 1587           | Webster                                | Not reported |          | Active              |
| Willis                                  | Montgomery    | 278               | City of Willis Reinvestment Zone #1 | 3091           | Lone Star College<br>System            | 50%          |          | Active              |
| Willis                                  | Montgomery    | 278               | City of Willis Reinvestment Zone #1 | 172            | Montgomery County                      | 25% of M&O   |          | Active              |
| Willis                                  | Montgomery    | 278               | City of Willis Reinvestment Zone #1 | 1624           | Willis                                 | 100%         |          | Active              |



# Summary of Reported Data — Tax Increment Reinvestment Zone (TIRZ)

The following data provide a summary of the annual reports of each Tax Increment Reinvestment Zone (TIRZ), by county, sent to the Comptroller for 2014 and/or 2015. Summary data reported to the Comptroller's office from 1997 through 2013 can be found in previous Biennial Reports for the Reinvestment Zone for Tax Abatement Registry, the Tax Abatement Agreement Registry and the Tax Increment Financing Zone Registry. These reports were published in even years since 2002, and reports from 2008 forward can be found on the Comptroller's website (<https://www.comptroller.texas.gov/economy/local/ch312/biennial-reports.php>).

The following data elements are used:

**County** – location of the property to be abated.

**Zone Name and Description** – the designation date, assigned name and number, duration, size and proposed improvements.

**Participating Taxing Units** and **Percentage of Participation** – the names of all taxing units participating in the zone and the percentage of their participation.

**Tax Increment Base** – the value of the real property in the zone during the designated year.

**Total Appraised Value** – the value of the real property in the zone the year information is reported.

**Captured Appraised Value** – the difference in the value of the real property in the zone during the designated year and the current year (also called the tax increment).

**Outstanding Bonded Indebtedness** – the amount of principal and interest due on bonded indebtedness.

**Reported for Fiscal Year** – revenue and expenditures for the report year to the nearest whole dollar.

**NOTE:** The information in these summaries reflects the Comptroller's best interpretation of annual reports, project plans and financial plans that cities provided. The summary contains only the information reported to us. Some cities have not reported their TIRZ or reported all the information from the statute.

# Bell County

## City of Belton - TIRZ #1

City of Belton established Tax Increment Reinvestment Zone #1 in 2004 for 20 years on a 2,885-acre tract of business land. The proposed improvements to the property in the TIRZ include:

- the proposed improvements to the property in the TIRZ such as construction of certain streets, historical buildings and other infrastructure within the zone;
- Façade improvements for several area businesses
- Fund TIRZ projects that were completed for the Toll Bridge Road Replacement, the North Main sidewalks, SH317/24th Avenue design, Huey-Connell design study and the Rockwool property redevelopment.

### Participating Taxing Units and Percentage of Participation

|                |      |
|----------------|------|
| City of Belton | 100% |
| Bell County    | 100% |

### Tax Increment Base

\$63,670,192

### Total Appraised Value

\$135,397,546

### Captured Appraised Value

\$71,727,354

### Outstanding Bonded Indebtedness

\$3,225,031

### Financials

|              |           |
|--------------|-----------|
| Revenue      | \$905,839 |
| Expenditures | \$851,787 |

Source: City of Belton TIRZ #1 Annual Report FY 2014 and TIF Registry 50-806 form February 2015

## City of Killeen - TIRZ #2

City of Killeen established Tax Increment Reinvestment Zone #2 in 2008 for 20 years on 2,100-acres of vacant and partially developed land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets, historical buildings and other infrastructure within the zone.

### Participating Taxing Units and Percentage of Participation

|                       |      |
|-----------------------|------|
| City of Killeen       | 100% |
| Bell County           | 100% |
| Central Texas College | 100% |

### Tax Increment Base

\$107,812,487

### Total Appraised Value

\$115,239,933

### Captured Appraised Value

\$7,427,446

### Outstanding Bonded Indebtedness

Not Reported

### Financials

|              |          |
|--------------|----------|
| Revenue      | \$96,851 |
| Expenditures | \$0      |

Source: City of Killeen TIRZ #2 Annual Report FY 2015 and TIF Registry 50-806 form January 2016

# Bexar County

## City of Temple - TIRZ #1

City of Temple established Tax Increment Reinvestment Zone #1 in 1982 for 40 years on a 12,800-acre tract of business land. In 1999 the city expanded the size of the zone. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets, historical buildings and other infrastructure within the zone.

### Participating Taxing Units and Percentage of Participation

|                                  |      |
|----------------------------------|------|
| City of Temple                   | 100% |
| Bell County                      | 100% |
| Temple ISD                       | 100% |
| Troy ISD                         | 100% |
| Belton ISD                       | 100% |
| Temple College District          | 100% |
| Bell County Road District        | 100% |
| Elm Creek Flood Control District | 100% |

### Tax Increment Base

\$365,745,338

### Total Appraised Value

\$846,391,564

### Captured Appraised Value

\$480,646,226

### Outstanding Bonded Indebtedness

\$62,202,897

### Financials

|              |              |
|--------------|--------------|
| Revenue      | \$16,682,102 |
| Expenditures | \$26,537,964 |

Source: City of Temple TIRZ #1 Annual Report FY 2015

## City of Elmendorf - TIRZ #1

City of Elmendorf established Tax Increment Reinvestment Zone #1 in 2007 on a 66-acre tract of residential land. The proposed improvements to the property in the TIRZ include roadwork, water and sewer and drainage.

### Participating Taxing Units and Percentage of Participation

|                   |              |
|-------------------|--------------|
| City of Elmendorf | Not Reported |
|-------------------|--------------|

### Tax Increment Base

\$876,850

### Total Appraised Value

Not Reported

### Captured Appraised Value

Not Reported

### Outstanding Bonded Indebtedness

Not Reported

### Financials

|             |              |
|-------------|--------------|
| Revenue     | Not Reported |
| Expenditure | Not Reported |

Source: No Reported Received

**City of San Antonio - TIRZ #2**

City of San Antonio established Tax Increment Reinvestment Zone #2 (Rosedale) in 1998 for 20 years on a 30 acre tract of residential and commercial land. The proposed improvements to the property in the TIRZ are to develop a linear park and affordable housing.

**Participating Taxing Units and Percentage of Participation**

|                                  |      |
|----------------------------------|------|
| City of San Antonio              | 100% |
| Bexar County                     | 100% |
| University Health System         | 100% |
| Alamo Community College District | 100% |
| Edgewood ISD                     | 90%  |

**Tax Increment Base**

\$453,300

**Total Appraised Value**

\$7,869,425

**Captured Appraised Value**

\$7,416,125

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|             |          |
|-------------|----------|
| Revenue     | \$35,558 |
| Expenditure | \$35,632 |

Source: City of San Antonio TIRZ #2 Annual Report FY 2015 and TIF Registry 50-806 form February 2016

**City of San Antonio - TIRZ #4**

City of San Antonio established Tax Increment Reinvestment Zone #4 (Highland Heights) in 1998 for 18 years on a 135.5 acre tract of residential land. The proposed improvements to the property in the TIRZ are to develop affordable homes.

**Participating Taxing Units and Percentage of Participation**

|                          |      |
|--------------------------|------|
| City of San Antonio      | 100% |
| Bexar County             | 100% |
| University Health System | 50%  |

**Tax Increment Base**

\$449,000

**Total Appraised Value**

\$34,477,078

**Captured Appraised Value**

\$34,028,078

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|             |           |
|-------------|-----------|
| Revenue     | \$338,999 |
| Expenditure | \$333,382 |

Source: City of San Antonio TIRZ #4 Annual Report FY 2015 and TIF Registry 50-806 form February 2016

**City of San Antonio - TIRZ #6**

City of San Antonio established Tax Increment Reinvestment Zone #6 (Mission Del Lago) in 1999 for 26 years on an 812 acre tract of residential land. The proposed improvements to the property in the TIRZ are to develop retail, office and commercial space.

**Participating Taxing Units and Percentage of Participation**

|                          |      |
|--------------------------|------|
| City of San Antonio      | 100% |
| Bexar County             | 100% |
| University Health System | 75%  |
| Southside ISD            | 100% |
| Alamo Community College  | 50%  |

**Tax Increment Base**

\$259,763

**Total Appraised Value**

\$87,799,662

**Captured Appraised Value**

\$87,539,899

**Outstanding Bonded Indebtedness**

\$1,287,680

**Financials**

|             |             |
|-------------|-------------|
| Revenue     | \$2,030,481 |
| Expenditure | \$2,287,255 |

Source: City of San Antonio TIRZ #6 Annual Report FY 2014 and TIF Registry 50-806 form February 2016

**City of San Antonio - TIRZ #7**

City of San Antonio established Tax Increment Reinvestment Zone #7 (Brookside) in 1999 for 14 years on an 86 acre tract of residential land. The proposed improvements to the property in the TIRZ were to develop 371 single-family homes and a park. TIRZ #7 was terminated in 2013. This is the last year of reporting.

**Participating Taxing Units and Percentage of Participation**

|                                  |      |
|----------------------------------|------|
| City of San Antonio              | 100% |
| Bexar County                     | 100% |
| Alamo Community College District | 100% |

**Tax Increment Base**

\$1,932,200

**Total Appraised Value**

\$34,125,267

**Captured Appraised Value**

\$32,193,067

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|             |          |
|-------------|----------|
| Revenue     | \$84     |
| Expenditure | \$82,230 |

Source: City of San Antonio TIRZ #7 Annual Report FY 2015 and TIF Registry 50-806 form February 2016

**City of San Antonio - TIRZ #9**

City of San Antonio established Tax Increment Reinvestment Zone #9 (Houston Street) in 1999 for 15 years on a 629 acre tract of residential, commercial and retail mixed-use land. The TIF Zone in September 2014 was extended for another 20 years until 2034. The proposed improvements to the property in the TIRZ are to facilitate the redevelopment of a section of Houston Street along the River. The project includes Houston and Crockett Street improvements, pedestrian and bridge linkages, façade preservation and courtyard improvements.

**Participating Taxing Units and Percentage of Participation**

|                          |      |
|--------------------------|------|
| City of San Antonio      | 100% |
| Bexar County             | 100% |
| University Health System | 60%  |
| Alamo Community College  | 100% |

**Tax Increment Base**

\$199,987,190

**Total Appraised Value**

\$484,880,229

**Captured Appraised Value**

\$284,893,039

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|             |             |
|-------------|-------------|
| Revenue     | \$1,613,566 |
| Expenditure | \$1,315,196 |

Source: City of San Antonio TIRZ #9 Annual Report FY 2015 and TIF Registry 50-806 form February 2016

**City of San Antonio - TIRZ #10**

City of San Antonio established Tax Increment Reinvestment Zone #10 (Stablewood Farms) in 2000 for 25 years on a 172.9 acre tract of residential and commercial land. The proposed improvements to the property in the TIRZ are to provide mixed income housing and mixed use development in the areas south of Highway 90.

**Participating Taxing Units and Percentage of Participation**

|                                  |      |
|----------------------------------|------|
| City of San Antonio              | 100% |
| Bexar County                     | 100% |
| Alamo Community College District | 100% |

**Tax Increment Base**

\$1,000,000

**Total Appraised Value**

\$40,448,229

**Captured Appraised Value**

\$39,448,229

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|             |           |
|-------------|-----------|
| Revenue     | \$375,215 |
| Expenditure | \$373,183 |

Source: City of San Antonio TIRZ #10 Annual Report FY 2015 and TIF Registry 50-806 form February 2016

**City of San Antonio - TIRZ #11**

City of San Antonio established Tax Increment Reinvestment Zone #11 (Inner City) in 2000 for 15 years on a 1570 acre tract of residential, commercial and retail mixed-use land. The term of the TIRZ was extended by 10 years to 2025. The proposed improvements to the property in the TIRZ are to benefit the eastside largely as a result of historic renovation, the streets and drainage, utilities, cemetery and park improvements, sidewalks and other amenities.

**Participating Taxing Units and Percentage of Participation**

|                     |      |
|---------------------|------|
| City of San Antonio | 100% |
|---------------------|------|

**Tax Increment Base**

\$337,245,323

**Total Appraised Value**

\$948,698,489

**Captured Appraised Value**

\$611,453,166

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|             |             |
|-------------|-------------|
| Revenue     | \$3,479,515 |
| Expenditure | \$1,262,917 |

Source: City of San Antonio TIRZ #11 Annual Report FY 2015 and TIF Registry 50-806 form February 2016

**City of San Antonio - TIRZ #12**

City of San Antonio established Tax Increment Reinvestment Zone #12 (Plaza Fortuna) in 2001 for 24 years on a 9.82 acre tract of residential land. The proposed improvements to the property in the TIRZ are to facilitate the infill of affordable housing.

**Participating Taxing Units and Percentage of Participation**

|                                  |      |
|----------------------------------|------|
| City of San Antonio              | 100% |
| Bexar County                     | 100% |
| Alamo Community College District | 100% |

**Tax Increment Base**

\$76,700

**Total Appraised Value**

\$4,143,700

**Captured Appraised Value**

\$4,067,000

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|             |          |
|-------------|----------|
| Revenue     | \$37,690 |
| Expenditure | \$35,805 |

Source: City of San Antonio TIRZ #12 Annual Report FY 2014 and TIF Registry 50-806 form February 2016

**City of San Antonio - TIRZ #13**

City of San Antonio established Tax Increment Reinvestment Zone #13 (Lackland Hills) in 2001 for 25 years on a 39 acre tract of residential land. The proposed improvements to the property in the TIRZ are to provide infill, market rate.

**Participating Taxing Units and Percentage of Participation**

|                     |      |
|---------------------|------|
| City of San Antonio | 100% |
| Bexar County        | 100% |

**Tax Increment Base**

\$120,000

**Total Appraised Value**

\$11,584,762

**Captured Appraised Value**

\$11,464,762

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|             |          |
|-------------|----------|
| Revenue     | \$92,000 |
| Expenditure | \$91,953 |

Source: City of San Antonio TIRZ #13 Annual Report FY 2015 and TIF Registry 50-806 form February 2016

**City of San Antonio - TIRZ #15**

City of San Antonio established Tax Increment Reinvestment Zone #15 (Northeast Crossing) in 2002 for 24 years on a 444 acre tract of mixed-use land. The proposed improvements to the property in the TIRZ were to provide infill, market rate.

**Participating Taxing Units and Percentage of Participation**

|                         |      |
|-------------------------|------|
| City of San Antonio     | 100% |
| Bexar County            | 100% |
| Alamo Community College | 100% |

**Tax Increment Base**

\$1,488,700

**Total Appraised Value**

\$72,615,349

**Captured Appraised Value**

\$71,126,649

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|             |           |
|-------------|-----------|
| Revenue     | \$718,246 |
| Expenditure | \$736,100 |

Source: City of San Antonio TIRZ #15 Annual Report FY 2015 and TIF Registry 50-806 form February 2016

**City of San Antonio - TIRZ #16**

City of San Antonio established Tax Increment Reinvestment Zone #16 (Brooks City Base) in 2004 for 25 years on a 2.5 acre tract of mixed-use land. The proposed improvements to the property in the TIRZ are to facilitate the redevelopment of the former Brooks Air Force Base including the relocation of the SE Baptist Hospital to Brooks City Base, plus 140-acres of park development.

**Participating Taxing Units and Percentage of Participation**

|                     |      |
|---------------------|------|
| City of San Antonio | 100% |
|---------------------|------|

**Tax Increment Base**

\$36,474,508

**Total Appraised Value**

\$317,678,03

**Captured Appraised Value**

\$281,203,527

**Outstanding Bonded Indebtedness**

\$23,088,173

**Financials**

|             |             |
|-------------|-------------|
| Revenue     | \$1,351,936 |
| Expenditure | \$1,428,060 |

Source: City of San Antonio TIRZ #16 Annual Report FY 2015 and TIF Registry 50-806 form February 2016

**City of San Antonio - TIRZ #17**

City of San Antonio established Tax Increment Reinvestment Zone #17 (Mission Creek) in 2004 for 25 years on a 101.06 acre tract of residential land. The proposed improvements to the property in the TIRZ were to facilitate affordable housing and market rate infill within Loop 410.

**Participating Taxing Units and Percentage of Participation**

|                     |        |
|---------------------|--------|
| City of San Antonio | 100%   |
| Bexar County        | 43.75% |

**Tax Increment Base**

\$4,081,435

**Total Appraised Value**

\$41,931,137

**Captured Appraised Value**

\$37,849,702

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|             |           |
|-------------|-----------|
| Revenue     | \$253,127 |
| Expenditure | \$254,236 |

Source: City of San Antonio TIRZ #17 Annual Report FY 2015 and TIF Registry 50-806 form February 2016

**City of San Antonio - TIRZ #19**

City of San Antonio established Tax Increment Reinvestment Zone #19 (Hallie Heights) in 2004 for 20 years on a 35.01 acre tract of residential land. The proposed improvements to the property in the TIRZ are to facilitate infill market rate housing south of Highway 90.

**Participating Taxing Units and Percentage of Participation**

|                             |     |
|-----------------------------|-----|
| City of San Antonio         | 90% |
| Bexar County                | 50% |
| San Antonio River Authority | 25% |

**Tax Increment Base**

\$955,400

**Total Appraised Value**

\$18,635,870

Captured Appraised Value

**\$17,680,470**

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|             |          |
|-------------|----------|
| Revenue     | \$83,026 |
| Expenditure | \$83,318 |

Source: City of San Antonio TIRZ #19 Annual Report FY 2015 and TIF Registry 50-806 form February 2016

**City of San Antonio - TIRZ #21**

City of San Antonio established Tax Increment Reinvestment Zone #21 (Heathers Cove) in 2004 for 20 years on a 47 acre tract of mixed-use land. The proposed improvements to the property in the TIRZ are to facilitate infill market rate housing south of Highway 90.

**Participating Taxing Units and Percentage of Participation**

|                             |     |
|-----------------------------|-----|
| City of San Antonio         | 90% |
| San Antonio River Authority | 25% |
| Bexar County                | 50% |

**Tax Increment Base**

\$1,557,945

**Total Appraised Value**

\$14,503,085

**Captured Appraised Value**

\$12,945,765

**Outstanding Bonded Indebtedness**

\$335,937

**Financials**

|             |          |
|-------------|----------|
| Revenue     | \$82,471 |
| Expenditure | \$83,108 |

Source: City of San Antonio TIRZ #21 Annual Report FY 2015 and TIF Registry 50-806 form February 2016

**City of San Antonio - TIRZ #22**

City of San Antonio established Tax Increment Reinvestment Zone #22 (Ridge Stone) in 2004 for 20 years on a 40.587 acre tract of residential land. The proposed improvements to the property in the TIRZ are to develop the building of affordable housing to meet the goals the city’s master plan.

**Participating Taxing Units and Percentage of Participation**

|                     |     |
|---------------------|-----|
| City of San Antonio | 90% |
| Bexar County        | 50% |

**Tax Increment Base**

\$1,399,600

**Total Appraised Value**

\$19,310,279

**Captured Appraised Value**

\$17,910,679

**Outstanding Bonded Indebtedness**

\$391,936

**Financials**

|             |           |
|-------------|-----------|
| Revenue     | \$131,832 |
| Expenditure | \$57,207  |

Source: City of San Antonio TIRZ #22 Annual Report FY 2015 and TIF Registry 50-806 form February 2016

**City of San Antonio - TIRZ #25**

City of San Antonio established Tax Increment Reinvestment Zone #25 (Hunters Pond) in 2006 for 25 years on an 88.1 acre tract of mixed-use land. The proposed improvements to the property in the TIRZ are to develop market rate housing in the City South area.

**Participating Taxing Units and Percentage of Participation**

|                     |      |
|---------------------|------|
| City of San Antonio | 100% |
| Bexar County        | 70%  |

**Tax Increment Base**

\$4,682,900

**Total Appraised Value**

\$17,395,072

**Captured Appraised Value**

\$12,712,722

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|             |          |
|-------------|----------|
| Revenue     | \$94,793 |
| Expenditure | \$91,146 |

Source: City of San Antonio TIRZ #25 Annual Report FY 2015 and TIF Registry 50-806 form February 2016

**City of San Antonio - TIRZ #28**

City of San Antonio established Tax Increment Reinvestment Zone #28 (Verano) in 2007 for 30 years on a 3,100 acre tract of mixed-use land. The proposed improvements to the property in the TIRZ are to develop the community surrounding the Texas A&M University campus and to meet the goals of balanced growth for the Southside.

**Participating Taxing Units and Percentage of Participation**

|                                  |     |
|----------------------------------|-----|
| City of San Antonio              | 75% |
| Bexar County                     | 70% |
| Alamo Community College District | 50% |
| San Antonio River Authority      | 60% |

**Tax Increment Base**

\$12,891,602

**Total Appraised Value**

\$7,492,594

**Captured Appraised Value**

(\$5,399,008)

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|             |     |
|-------------|-----|
| Revenue     | \$1 |
| Expenditure | \$0 |

Source: City of San Antonio TIRZ #28 Annual Report FY 2015 and TIF Registry 50-806 form February 2016

**City of San Antonio - TIRZ #30**

City of San Antonio established Tax Increment Reinvestment Zone #30 (Westside) in 2008 for 25 years on a 1,542 acre tract of mixed-use land. The proposed improvements to the property in the TIRZ are to redevelop the Westside with residential and commercial projects, student housing for the University of Texas San Antonio and to begin the construction of a peanut factory.

**Participating Taxing Units and Percentage of Participation**

|                     |     |
|---------------------|-----|
| City of San Antonio | 90% |
|---------------------|-----|

**Tax Increment Base**

\$405,375,329

**Total Appraised Value**

\$429,332,600

**Captured Appraised Value**

\$23,957,271

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|             |           |
|-------------|-----------|
| Revenue     | \$132,958 |
| Expenditure | \$92,007  |

Source: City of San Antonio TIRZ #30 Annual Report FY 2015 and TIF Registry 50-806 form February 2016

**City of San Antonio - TIRZ #31**

City of San Antonio established Tax Increment Reinvestment Zone #31 (Midtown) in 2008 for 20 years. The proposed improvements to the property in the TIRZ are to redevelop the Pearl and River improvements. In December 2012, the city merged the River North TIRZ with the Midtown TIRZ. As a result, the newly expanded Midtown TIRZ has 541.96 acres of mixed-use land. This would primarily include multi-family developments, a public parking garage, a hotel, law offices and an adaptive reuse project currently housing an architectural firm.

**Participating Taxing Units and Percentage of Participation**

|                     |     |
|---------------------|-----|
| City of San Antonio | 90% |
|---------------------|-----|

**Tax Increment Base**

\$533,261,462

**Total Appraised Value**

\$794,717,423

**Captured Appraised Value**

\$261,455,961

**Outstanding Bonded Indebtedness**

\$2,313,338

**Financials**

|             |             |
|-------------|-------------|
| Revenue     | \$1,380,257 |
| Expenditure | \$941,672   |

Source: City of San Antonio TIRZ #31 Annual Report FY 2014 and TIF Registry 50-806 form February 2016

**City of San Antonio - TIRZ #32**

City of San Antonio established Tax Increment Reinvestment Zone #32 (Mission Drive-In) in 2008 for 20 years on a 2,103.8 acre tract of mixed-use land. The proposed improvements to the property in the TIRZ are to take advantage of the redevelopments of the Mission Drive In and the River Improvements which would include a public library on Roosevelt, commercial/retail and residential.

**Participating Taxing Units and Percentage of Participation**

|                     |     |
|---------------------|-----|
| City of San Antonio | 90% |
|---------------------|-----|

**Tax Increment Base**

\$149,293,997

**Total Appraised Value**

\$173,075,452

**Captured Appraised Value**

\$23,781,455

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|             |           |
|-------------|-----------|
| Revenue     | \$120,322 |
| Expenditure | \$82,017  |

Source: City of San Antonio TIRZ #32 Annual Report FY 2015 and TIF Registry 50-806 form February 2016

# Bowie County

## City of Texarkana—TIRZ #1

City of Texarkana established Tax Increment Reinvestment Zone #1 in 2009 for 25 years on 868 acre tract of commercial and residential land. The proposed improvements to the property in the TIRZ include: construction of streets, drainage, sidewalks and other infrastructure improvements.

### Participating Taxing Units and Percentage of Participation

|                   |      |
|-------------------|------|
| City of Texarkana | 100% |
| Bowie County      | 100% |

### Tax Increment Base

\$250,762,772

### Total Appraised Value

Not Reported

### Captured Appraised Value

Not Reported

### Outstanding Bonded Indebtedness

Not Reported

### Financials

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: No Reported Received

## City of Texarkana—TIRZ #2

City of Texarkana established Tax Increment Reinvestment Zone #2 in 2009 for 25 years on 173 acre tract of commercial and residential land. The proposed improvements to the property in the TIRZ include: construction of streets, drainage, sidewalks and other infrastructure improvements.

### Participating Taxing Units and Percentage of Participation

|                   |      |
|-------------------|------|
| City of Texarkana | 100% |
| Bowie County      | 100% |

### Tax Increment Base

\$65,799,167

### Total Appraised Value

Not Reported

### Captured Appraised Value

Not Reported

### Outstanding Bonded Indebtedness

Not Reported

### Financials

|             |              |
|-------------|--------------|
| Revenue     | Not Reported |
| Expenditure | Not Reported |

Source: No Reported Received

# Brazoria County

## City of Alvin - TIRZ #2

City of Alvin established Tax Increment Reinvestment Zone #2 in 2004 for 30 years on 541 acre tract of undeveloped land. The proposed improvements to the property in the TIRZ include a single-family housing development of 1,869 new homes and 52 acres of commercial development.

### Participating Taxing Units and Percentage of Participation

|               |      |
|---------------|------|
| City of Alvin | 100% |
|---------------|------|

### Tax Increment Base

\$286,780

### Total Appraised Value

\$25,560,744

### Captured Appraised Value

\$25,273,964

### Outstanding Bonded Indebtedness

\$0

### Financials

|          |              |
|----------|--------------|
| Revenue  | Not Reported |
| Expenses | Not Reported |

Source: City of Alvin TIRZ #2 Annual Report FY 2015

## City of Iowa Colony—TIRZ #2

City of Iowa Colony established Tax Increment Reinvestment Zone #2 in 2010 for 40 years on a 956 acre tract of residential and commercial land. The proposed projects include the development of the Seven Oaks Project which consists of commercial, single family, mixed-use development that spans across Iowa Colony and Manvel.

### Participating Taxing Units and Percentage of Participation

|                     |                    |
|---------------------|--------------------|
| City of Iowa Colony | 90% (2010–2050)    |
| Brazoria County     | 40.49% (2015–2045) |

### Tax Increment Base

\$3,776,457

### Total Appraised Value

Not Reported

### Captured Appraised Value

Not Reported

### Outstanding Bonded Indebtedness

Not Reported

### Financials

|             |              |
|-------------|--------------|
| Revenue     | Not Reported |
| Expenditure | Not Reported |

Source: No Reported Received

**City of Manvel—TIRZ #3**

City of Manvel established Tax Increment Reinvestment Zone #3 in 2010 for 40 years on a 2,403 acre tract of commercial and residential land. The proposed projects include the development of the Seven Oaks Project which consists of commercial, single family, mixed-use development that spans across Manvel and Iowa Colony.

**Participating Taxing Units and Percentage of Participation**

|                 |  |
|-----------------|--|
| City of Manvel  | 100% (property tax)<br>50% (sales tax) |
| Brazoria County | 40.49% (2015-2045)                     |

**Tax Increment Base**

\$20,736,627

**Total Appraised Value**

Not Reported

**Captured Appraised Value**

Not Reported

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|             |              |
|-------------|--------------|
| Revenue     | Not Reported |
| Expenditure | Not Reported |

Source: No Reported Received

**City of Pearland - TIRZ #2**

City of Pearland established Tax Increment Reinvestment Zone #2 in 1998 for 30 years on a 3,467-acre tract of commercial and residential land. The zone was expanded by annexing an additional 465 acres in 2006. The zone is now composed of 3,932 acres, of which 3,125 acres are within Brazoria County and 807 acres are within Fort Bend County. The proposed projects include mixed-use development.

**Participating Taxing Units and Percentage of Participation**

|                  |                   |
|------------------|-------------------|
| City of Pearland | 100% (years 9-30) |
| Brazoria County  | 38% (years 1-30)  |
| Fort Bend County | 75% (years 11-20) |
| Alvin ISD        | 100% (years 1-30) |

|                          | 1998         | 2011         |
|--------------------------|--------------|--------------|
| Tax Increment Base       | \$7,172,980  | \$7,172,980  |
| Total Appraised Value    | Not Reported | Not Reported |
| Captured Appraised Value | Not Reported | Not Reported |

**Outstanding Bonded Indebtedness**

\$74,443,422

**Financials**

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: No Reported Received

# Brazos County

## City of Bryan - TIRZ #10

City of Bryan established Tax Increment Reinvestment Zone #10 (Tradition’s Golf Club at University Ranch) in 2000 for 25 years on an 816.93-acre tract of commercial and residential land. The proposed improvements to the property in the TIRZ include:

- Up-front capital projects; and
- Streets, sidewalks, utilities, drainage, and other public improvements related to the proposed development.

### Participating Taxing Units and Percentage of Participation

|               |        |
|---------------|--------|
| City of Bryan | 100%   |
| Brazos County | 87.13% |

### Tax Increment Base

\$637,640

### Total Appraised Value

\$178,967,116

### Captured Appraised Value

\$178,329,476

### Outstanding Bonded Indebtedness

\$1,390,815

### Financials

|              |             |
|--------------|-------------|
| Revenue      | \$2,178,423 |
| Expenditures | \$2,015,815 |

Source: City of Bryan TIRZ #10 Annual Report FY 2015

## City of Bryan - TIRZ #19

City of Bryan established Tax Increment Reinvestment Zone #19 in 2005. The proposed improvements to the property in the TIRZ were not reported.

### Participating Taxing Units and Percentage of Participation

|               |      |
|---------------|------|
| City of Bryan | 100% |
|---------------|------|

### Tax Increment Base

\$2,213,289

### Total Appraised Value

\$23,048,143

### Captured Appraised Value

\$20,834,854

### Outstanding Bonded Indebtedness

\$139,744

### Financials

|              |           |
|--------------|-----------|
| Revenue      | \$181,932 |
| Expenditures | \$139,744 |

Source: City of Bryan TIRZ #19 Annual Report FY 2015

**City of Bryan - TIRZ #21**

City of Bryan established Tax Increment Reinvestment Zone #21 in 2006. The proposed improvements to the property in the TIRZ were not reported.

**Participating Taxing Units and Percentage of Participation**

|               |      |
|---------------|------|
| City of Bryan | 100% |
|---------------|------|

**Tax Increment Base**

\$41,070,995

**Total Appraised Value**

\$56,999,200

**Captured Appraised Value**

\$15,928,205

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|              |          |
|--------------|----------|
| Revenue      | \$99,745 |
| Expenditures | \$88,451 |

Source: City of Bryan TIRZ #21 Annual Report FY 2015

**City of Bryan - TIRZ #22**

City of Bryan established Tax Increment Reinvestment Zone #22 in 2007. The proposed improvements to the property in the TIRZ were not reported.

**Participating Taxing Units and Percentage of Participation**

|               |        |
|---------------|--------|
| City of Bryan | 100%   |
| Brazos County | 87.13% |

**Tax Increment Base**

\$2,464,400

**Total Appraised Value**

\$24,662,080

**Captured Appraised Value**

\$33,898,080

**Outstanding Bonded Indebtedness**

\$487,513

**Financials**

|              |           |
|--------------|-----------|
| Revenue      | \$562,592 |
| Expenditures | \$512,513 |

Source: City of Bryan TIRZ #22 Annual Report FY 2015

**City of College Station—TIRZ #18**

City of College Station established Tax Increment Reinvestment Zone #18 in 2012 for 20 years on a 482.88-acre tract of commercial land. The proposed projects include roadwork.

**Participating Taxing Units and Percentage of Participation**

|                 |         |                   |
|-----------------|---------|-------------------|
| City of College | Station | 100%              |
| Brazos County   |         | 0% (years 1-5)    |
|                 |         | 100% (years 6-12) |
|                 |         | 80% (years 13-14) |
|                 |         | 60% (years 15-16) |
|                 |         | 40% (years 17-18) |
|                 |         | 20% (years 19-20) |

**Tax Increment Base**

\$152,561,604

**Total Appraised Value**

\$169,852,535

**Captured Appraised Value**

\$17,290,931

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|              |     |
|--------------|-----|
| Revenue      | \$0 |
| Expenditures | \$0 |

Source: City of College Station TIRZ #18 TIF Registry 50-806 form March 2014

**City of College Station—TIRZ #19**

City of College Station established Tax Increment Reinvestment Zone #19 in 2012 for 20 years on a 1,301.76-acre tract of commercial and residential land. The proposed projects include roadways, greenway trails, water and sewer and drainage.

**Participating Taxing Units and Percentage of Participation**

|                         |              |
|-------------------------|--------------|
| City of College Station | Not Reported |
|-------------------------|--------------|

**Tax Increment Base**

\$3,105,476

**Total Appraised Value**

Not Reported

**Captured Appraised Value**

Not Reported

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: No Report Received

# Cameron County

## City of Brownsville—TIRZ #1

City of Brownsville established Tax Increment Reinvestment Zone #1 in 2004 for 30 years on a 289 acre tract of undeveloped land. The proposed improvements to the property were not reported but are to be completed by the developer Santander Properties.

### Participating Taxing Units and Percentage of Participation

|                     |                    |
|---------------------|--------------------|
| City of Brownsville | 48.7% (2005–2019)  |
|                     | 100% (2020–2034)   |
| Cameron County      | 51.3% (2005 -2019) |
|                     | 0% (2020–2034)     |

### Tax Increment Base

\$42,240

### Total Appraised Value

Not Reported

### Captured Appraised Value

Not Reported

### Outstanding Bonded Indebtedness

Not Reported

### Financials

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: No Report Received

## City of La Feria - TIRZ #1

City of La Feria established Tax Increment Reinvestment Zone #1 in 2007 on 757 acres of land. The duration of the zone was not reported. The proposed improvements to the property in the TIRZ include the construction of an 80 unit multi-family project that will be built north of Highway 83.

### Participating Taxing Units and Percentage of Participation

|                  |      |
|------------------|------|
| City of La Feria | 100% |
| Cameron County   | 50%  |

### Tax Increment Base

\$6,467,615

### Total Appraised Value

Not Reported

### Captured Appraised Value

Not Reported

### Outstanding Bonded Indebtedness

Not Reported

### Financials

|              |          |
|--------------|----------|
| Revenue      | \$39,196 |
| Expenditures | \$7,633  |

Source: City of La Feria TIRZ #1 Annual Report May 2015

**City of Los Fresnos - TIRZ #1**

City of Los Fresnos established Tax Increment Reinvestment Zone #1 in 2004. The duration, size of the zone and purpose of the zone were not reported.

**Participating Taxing Units and Percentage of Participation**

|                     |          |
|---------------------|----------|
| City of Los Fresnos | 100%     |
| Cameron County      | 100% M&O |

**Tax Increment Base**

\$18,388,647

**Total Appraised Value**

\$22,414,847

**Captured Appraised Value**

\$4,026,200

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | \$0          |

Source: City of Los Fresnos TIRZ #1 Annual Report FY 2015

**City of Penitas - TIRZ #1**

City of Penitas established Tax Increment Reinvestment Zone #1 in 2004 for 30 years on a 713 acre tract of predominantly open and underdeveloped land. The proposed improvements to the property in the zone were not specified.

**Participating Taxing Units and Percentage of Participation**

|                 |  |
|-----------------|--|
| City of Penitas | 100%   |
| Cameron County  | 95% of the lesser<br>(i) 0.5095 per \$100 taxable valuation or<br>(ii) actual maintenance and<br>operation ad-valorem tax rate levied<br>by the county for applicable year |

**Tax Increment Base**

\$1,356,701

**Total Appraised Value**

\$15,853,928

**Captured Appraised Value**

\$14,497,227

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|              |           |
|--------------|-----------|
| Revenue      | \$120,300 |
| Expenditures | \$190,140 |

Source: City of Penitas TIRZ #1 Annual Report FY 2015 and FY 2014 Penitas Redevelopment Authority Audit

**City of San Benito - TIRZ #1**

City of San Benito established Tax Increment Reinvestment Zone #1 in 2009. The size, duration, and purpose of the zone were not reported.

**Participating Taxing Units and Percentage of Participation**

|                    |                 |
|--------------------|-----------------|
| City of San Benito | 100%            |
| Cameron County     | 100% of its M&O |

**Tax Increment Base**

\$15,575,165

**Total Appraised Value**

Not Reported

**Captured Appraised Value**

Not Reported

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: No Report Received

**City of South Padre Island - TIRZ #1**

City of South Padre Island established Tax Increment Reinvestment Zone #1 in 2011. The duration, size of the zone and purpose of the zone were not reported.

**Participating Taxing Units and Percentage of Participation**

|                            |      |
|----------------------------|------|
| City of South Padre Island | 100% |
| Cameron County             | 75%  |

**Tax Increment Base**

\$59,949,565

**Total Appraised Value**

\$72,666,384

**Captured Appraised Value**

\$12,716,819

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|              |          |
|--------------|----------|
| Revenue      | \$36,324 |
| Expenditures | \$0      |

Source: City of South Padre Island TIRZ #1 Annual Report FY 2015

# Collin County

## City of Allen - TIRZ #1

City of Allen established Tax Increment Reinvestment Zone #1 (Garden District) in 2005 for 20 years. The original boundaries were amended in 2008 to exclude newly built residential area. The boundaries were amended again in 2012 to exclude a new Wal-Mart. The zone has 122 residential and commercial acres of undeveloped land. The proposed construction improvements to the property in the TIRZ include:

- A mixed-use development in addition to retail stores, restaurants, office space and lofts;
- Green space with water features bisect the development and includes community events; and
- Develop as a destination point for shoppers with a unique retail experience.

### Participating Taxing Units and Percentage of Participation

|               |     |
|---------------|-----|
| City of Allen | 50% |
| Collin County | 50% |

### Tax Increment Base

\$2,424,420

### Total Appraised Value

\$109,552,605

### Captured Appraised Value

\$107,128,185

### Outstanding Bonded Indebtedness

Not Reported

### Financials

|              |           |
|--------------|-----------|
| Revenue      | \$796,680 |
| Expenditures | \$791,757 |

Source: City of Allen Garden District TIRZ #1 Annual Report FY 2015

## City of Allen - TIRZ #2

City of Allen established Tax Increment Reinvestment Zone #2 (Central Business District) in 2006. The original boundaries were amended in 2008 to exclude newly built residential area. The boundaries were amended again in 2012 to exclude a new Wal-Mart. The duration of the zone and the number of acres were not reported. The proposed construction improvements to the property in the TIRZ include:

- Street infrastructure to include landscaping, signage & information systems;
- Public parking;
- Medical buildings, mixed-use offices, daycare centers and 114 room hotel.

### Participating Taxing Units and Percentage of Participation

|               |     |
|---------------|-----|
| City of Allen | 50% |
|---------------|-----|

### Tax Increment Base

\$81,267,393

### Total Appraised Value

\$179,556,194

### Captured Appraised Value

\$98,288,801

### Outstanding Bonded Indebtedness

Not Reported

### Financials

|              |           |
|--------------|-----------|
| Revenue      | \$321,704 |
| Expenditures | \$15,000  |

Source: City of Allen Central Business District TIRZ #2 Annual Report FY 2015

**City of Carrollton—TIRZ #1**

City of Carrollton established Tax Increment Reinvestment Zone #1 in 2006 for 25 years on a 1,047 acre tract of land. The proposed improvements to the property in the TIRZ were not reported.

**Participating Taxing Units and Percentage of Participation**

|                    |     |
|--------------------|-----|
| City of Carrollton | 65% |
|--------------------|-----|

**Tax Increment Base**

\$131,306,230

**Total Appraised Value**

\$170,347,485

**Captured Appraised Value**

\$39,041,255

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |           |
|--------------|-----------|
| Revenue      | \$436,101 |
| Expenditures | \$182,669 |

Source: City of Carrollton TIRZ #1 Annual Report FY 2015 (unaudited)

**City of Lavon—TIRZ #1**

City of Lavon established Tax Increment Reinvestment Zone #1 in 2006 for 30 years on predominantly open land. The number of acres and the proposed improvements to the zone not reported.

**Participating Taxing Units and Percentage of Participation**

|               |     |
|---------------|-----|
| City of Lavon | 50% |
| Collin County | 50% |

**Tax Increment Base**

\$5,067,916

**Total Appraised Value**

Not Reported

**Captured Appraised Value**

Not Reported

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |              |
|--------------|--------------|
| Revenue      | Not reported |
| Expenditures | Not reported |

Source: No Report Received

**City of McKinney - TIRZ #1**

City of McKinney designated Tax Increment Reinvestment Zone #1 (Town Center) in 2010 on a 947 acre tract of mixed-use land for 30 years. The types of property included in the zone are: residential, office, retail, industrial, medical and undeveloped. The proposed include:

- support for infrastructure and projects such as the Flour Mill that would support continued revitalization of the Historic Town Center; and
- preservation of the Historic Core with enhancements for an eventual Transit Village around the proposed rail transit station.

**Participating Taxing Units and Percentage of Participation**

|                  |      |
|------------------|------|
| City of McKinney | 100% |
| Collin County    | 50%  |

**Tax Increment Base**

\$209,880,377

**Total Appraised Value**

\$253,907,138

**Captured Appraised Value**

\$44,026,761

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|              |             |
|--------------|-------------|
| Revenue      | \$1,587,075 |
| Expenditures | \$35,500    |

Source: City of McKinney TIRZ #1 Annual Report FY 2015 and TIF Registry 50-806 form February 2016

**City of McKinney - TIRZ #2**

City of McKinney designated Tax Increment Reinvestment Zone #2 (Airport) in 2010 on a 3,617 acre tract of mixed-use land for 30 years. The types of property included in the zone are: residential, office, retail, industrial, airport and undeveloped. The proposed improvements to the property in the TIRZ include providing the infrastructure support a premier general aviation reliever airport in North Texas.

**Participating Taxing Units and Percentage of Participation**

|                  |      |
|------------------|------|
| City of McKinney | 100% |
| Collin County    | 50%  |

**Tax Increment Base**

\$117,434,971

**Total Appraised Value**

\$125,532,528

**Captured Appraised Value**

\$8,097,557

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|              |           |
|--------------|-----------|
| Revenue      | \$356,656 |
| Expenditures | \$4,500   |

Source: City of McKinney TIRZ #2 Annual Report FY 2015 and TIF Registry 50-806 form February 2016

**City of Melissa - TIRZ #1**

The City of Melissa designated Tax Increment Reinvestment Zone #1 in 2005 for 30 years on 644 acres of land. The proposed construction improvements to the property in the TIRZ include: Street infrastructure to include landscaping, signage & information systems; and public plaza and open space.

**Participating Taxing Units and Percentage of Participation**

|                 |      |
|-----------------|------|
| City of Melissa | 100% |
| Collin County   | 50%  |

**Tax Increment Base**

\$15,845,914

**Total Appraised Value**

\$53,244,411

**Captured Appraised Value**

\$37,398,497

**Outstanding Bonded Indebtedness**

\$732,316

**Financials**

|              |           |
|--------------|-----------|
| Revenue      | \$613,584 |
| Expenditures | \$0       |

Source: City of Melissa TIRZ #1 Annual Report FY 2015

**City of Plano - TIRZ #2**

City of Plano established Tax Increment Reinvestment Zone #2 (Historic Downtown) in 1999 for 15 years on a tract of retail, commercial and multi-family land. The proposed improvements to the property in the TIRZ include:

- Developing the Plana Performing Arts Center;
- Downtown Center redevelopment;
- Street infrastructure to include landscaping, signage & information systems;
- Public parking; and
- Rights-of-way clearance.

**Participating Taxing Units and Percentage of Participation**

|                                 |                 |
|---------------------------------|-----------------|
| City of Plano                   | 100%            |
| Collin County                   | 80%             |
| Plano ISD                       | 100% (M&O rate) |
| Collin County Community College | 50%             |

**Tax Increment Base**

\$306,228,314

**Total Appraised Value**

\$486,367,748

**Captured Appraised Value**

\$180,139,434

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |             |
|--------------|-------------|
| Revenue      | \$0         |
| Expenditures | \$2,377,002 |

Source: City of Plano TIRZ #2 Annual Report FY 2015

# Comal County

## City of New Braunfels—TIRZ #1

City of New Braunfels established Tax Increment Reinvestment Zone #1 in 2007 for 25 years on 492 acres of agricultural land. The proposed improvements to the property in the TIRZ include building the infrastructure to support commercial development.

### Participating Taxing Units and Percentage of Participation

|                       |     |
|-----------------------|-----|
| City of New Braunfels | 85% |
| Comal County          | 85% |

### Tax Increment Base

\$5,546,250

### Total Appraised Value

Not Reported

### Captured Appraised Value

Not Reported

### Outstanding Bonded Indebtedness

Not Reported

### Financials

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: No Report Received

# Dallas County

## City of Dallas—TIRZ #2

City of Dallas established Tax Increment Reinvestment Zone #2 (Cityplace) in 1992 on a 300 acre tract of retail, commercial and multi-family residential land. The zone expires on Dec. 31, 2012 or when sufficient TIRZ revenues are collected to fund all budgeted expenditures. In FY 2008 the Cityplace TIRZ collected its final increment because the budgeted improvements were complete. The proposed improvements to the property in the TIRZ include:

- Replace and enhance infrastructure to provide a foundation for development;
- Encourage residential development, including apartments and townhouses;
- Provide opportunities for retail uses supporting neighborhood needs; and
- Complete and maintain high standards of environmental excellence in the area and implement design standards for public improvement and private investment.

### Participating Taxing Units and Percentage of Participation

|  |                 |
|--|-----------------|
| City of Dallas                           | 100%            |
| Dallas County                            | 100%            |
| Dallas County Hospital District          | 100%            |
| Dallas County Community College District | 100%            |
| Dallas ISD                               | \$0.43087/\$100 |

### Tax Increment Base

\$45,065,342

### Total Appraised Value

\$761,862,672

### Captured Appraised Value

\$716,797,330

### Outstanding Bonded Indebtedness

Not Reported

### Financials

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: City of Dallas Cityplace TIRZ #2 Annual Report FY 2015

**City of Dallas - TIRZ #3**

City of Dallas established Tax Increment Reinvestment Zone #3 (Oak Cliff Gateway) in 1992. The duration of zone was created for a 20 year period with an expiration of December 31, 2012. In 2009, the district was amended to extend its term for an additional 10 years, until 2022. In 2014, an expansion of the TIF district and plan amendment was approved to create two sub-districts within the Oak Cliff Gateway TIF District – the Oak Cliff Gateway Sub-district and the Bishop/Jefferson Sub-district. The Oak Cliff Gateway Sub-district term was extended until December 31, 2027 and the termination date for the Bishop/Jefferson Sub-district was set for December 31, 2044. The proposed improvements to the property in the TIRZ include:

- Improve the infrastructure within and adjacent to the district to promote investment;
- Add more than 1.5 million square feet of new residential construction (both family and townhomes units and apartment units);
- Add 393,139 square feet of new commercial construction to include retail, restaurant and office space;

**Participating Taxing Units and Percentage of Participation**

|  |              |
|--|--------------|
| City of Dallas                           | 100%         |
| Dallas County                            | 100%         |
| Dallas County Hospital District          | 100%         |
| Dallas County Community College District | 100%         |
| Dallas ISD                               | \$0.92/\$100 |

**Tax Increment Base**

\$145,239,702

**Total Appraised Value**

\$341,947,744

**Captured Appraised Value**

\$196,708,042

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|              |             |
|--------------|-------------|
| Revenue      | \$1,242,143 |
| Expenditures | \$1,277,821 |

Source: City of Dallas Oak Cliff Gateway TIRZ #3 Annual Report FY 2015

**City of Dallas - TIRZ #4**

City of Dallas established Tax Increment Reinvestment Zone #4 (Cedars) in 1992 for 20 years on commercial and residential land. The term of the TIF District was extended for a 10 year period through December 31, 2022. The size of the zone in acres was not provided. The proposed improvements to the property in the TIRZ include:

- Improve the infrastructure within and adjacent to the district to promote new investment;
- Add 700 residential units;
- Add 400 hotel/motel rooms;
- Add 55,000 square feet of retail; and
- Add 300,000 square feet of service center/flex office.

**Participating Taxing Units and Percentage of Participation**

|                                 |                  |
|---------------------------------|------------------|
| City of Dallas                  | 100% (1992-2012) |
| City of Dallas                  | 90% (2013-2022)  |
| Dallas County                   | 65% (1992-2012)  |
| Dallas County                   | 75% (2013-2022)  |
| Dallas County Hospital District | 65%              |
| Dallas ISD                      | 50%              |

**Tax Increment Base**

\$35,300,760

**Total Appraised Value**

\$105,112,608

**Captured Appraised Value**

\$69,811,848

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|              |           |
|--------------|-----------|
| Revenue      | \$443,872 |
| Expenditures | \$74,439  |

Source: City of Dallas Cedars TIRZ #4 Annual Report FY 2015

**City of Dallas - TIRZ #5**

City of Dallas established Tax Increment Reinvestment Zone #5 (City Center) in 1996 for 16 years on residential and commercial land. The size of the zone in acres was not provided. In 2012, the termination date of the City Center TIF District was extended for 10 years until December 31, 2022. The boundary of the district was amended in FY 2013 to create two sub-districts. The Lamar Corridor/West End Sub-district was established for 25 years beginning January 1, 2012 and terminating on December 31, 2037. The proposed improvements to the property in the TIRZ include:

- Improve street and pedestrian lighting within the City Center TIF District.
- Improve the pedestrian environment through landscaping, lighting and design standards for surface parking lots;
- Provide public parking to encourage redevelopment of underutilized downtown office and retail space;
- Coordinate linkages with the new DART light rail transit mall by extending streetscape improvements from the transit mall to various areas;
- Direct overall development of the City Center area through the application of design standards for public improvement and design guidelines for private investment;
- Encourage development of residential housing and hotels including conversions of existing office space;
- Encourage redevelopment of street-front retail;
- Complement and protect existing historic structures.
- Add 2,500 residential units to the City Center Sub-district;
- Absorb an additional 1 million square feet of vacant office space in the City Center Sub-district;
- Activate 300,000 square feet of vacant ground floor and/or retail space in the downtown core of the City Center Sub-district;
- Add 2,500 residential units to the Lamar Corridor/West End Sub-district;

- Activate 500,000 square feet of vacant ground floor and/or retail space in the Lamar Corridor/West End Sub-district; and
- Absorb vacant office space in the Lamar Corridor/West End Sub-district.

**Participating Taxing Units and Percentage of Participation**

|                |     |
|----------------|-----|
| City of Dallas | 90% |
| Dallas County  | 53% |

**Tax Increment Base**

\$647,751,494

**Total Appraised Value**

\$1,887,166,447

**Captured Appraised Value**

\$1,239,414,953

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |             |
|--------------|-------------|
| Revenue      | \$3,140,681 |
| Expenditures | \$486,459   |

Source: City of Dallas City Center TIRZ #5 Annual Report FY 2015

**City of Dallas - TIRZ #6**

City of Dallas established Tax Increment Reinvestment Zone #6 (Farmers Market) in 1998 for 15 years on primarily residential land. The size of the zone in acres was not provided. In 2013, the Farmers Market TIF District’s term was extended to December 31, 2028 as well as increasing the geographic area to include properties located on the east side of Harwood Street and south of Canton Street. The proposed improvements to the property in the TIRZ include

- Create additional taxable value attributable to new private investment in projects in the Farmers Market TIF District totaling about \$114 million over the term of the district.
- Create an urban neighborhood in the southeast quadrant of downtown that capitalizes on proximity to the Dallas Farmers Market and supports concepts developed in the Downtown 360 Plan;
- Facilitate redevelopment of the current Dallas Farmers Market area to adapt to changing market conditions and anchor the neighborhood;
- Improve pedestrian, transit, bicycle and vehicular connections from the Farmers Market TIF District to the Downtown Core, Government District, Deep Ellum District and the Dallas Heritage Village/ Cedars neighborhood;
- Generate approximately \$16.5 million in total TIF collections through the end of the term of the TIF District in 2028;
- Diversify retail and commercial uses in the Farmers Market TIF District;
- Encourage the development of housing in the Farmers Market TIF District that is available to households with diverse income levels;
- Develop 1,700 housing units within the Farmers Market TIF District and 100,000 square feet of commercial, restaurant and farmers market space; and
- Encourage the redevelopment of the current Dallas Farmers Market are including the sale of some city-owned property in the area and some street reconfigured to create a more usable site.

**Participating Taxing Units and Percentage of Participation**

|                |             |
|----------------|-------------|
| City of Dallas | 100%        |
|                | (1998-2015) |
| City of Dallas | 90%         |
|                | (2015-2028) |
| Dallas County  | 40%         |
|                | (2015-2028) |

**Tax Increment Base**

\$35,714,091

**Total Appraised Value**

\$245,991,651

**Captured Appraised Value**

\$210,277,560

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |             |
|--------------|-------------|
| Revenue      | \$1,009,195 |
| Expenditures | \$1,878,902 |

Source: City of Dallas Farmers Market TIRZ #6 Annual Report FY 2015

**City of Dallas - TIRZ #7**

City of Dallas established Tax Increment Reinvestment Zone #7 (Sports Arena) in 1998 with a termination date of 2018. The district’s termination date was extended by 10 years to 2028. There are 192 acres within the boundaries of the zone. In 2012, the district’s has three sub-districts: Victory Park, Riverfront Gateway, and West Dallas. The proposed improvements to the property in the TIRZ include:

- Attract 250,000 square feet of additional retail space;
- Attract 3,000 additional residential units including town home, multi-family and condominium units;
- Increase recreational opportunities and improve connections to the city of Dallas trails and open space system in the Sports Arena TIF District, especially the Trinity River, Trinity Strand Trail, Katy Trail and proposed Continental Pedestrian Bridge;
- Increase the utilization of structured parking to provide public and American Airlines Center (AAC) event parking; and
- Improve access and connectivity between the Victory, Riverfront Gateway Sub-district and West Dallas Sub-districts.

**Participating Taxing Units and Percentage of Participation**

|                |      |
|----------------|------|
| City of Dallas | 100% |
| Dallas ISD     | 100% |

|                          | VICKERY PARK  | RIVERFRONT GATEWAY | WEST DALLAS  |
|--------------------------|---------------|--------------------|--------------|
| Tax Increment Base       | \$33,515,323  | \$18,624,970       | \$11,598,966 |
| Total Appraised Value    | 678,902,131   | \$19,574,960       | \$17,452,878 |
| Captured Appraised Value | \$645,386,808 | \$949,990          | \$5,853,912  |

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|              |             |
|--------------|-------------|
| Revenue      | \$7,034,362 |
| Expenditures | \$4,457,814 |

Source: City of Dallas Sports Arena TIRZ #7 Annual Report FY 2015

**City of Dallas - TIRZ #8**

City of Dallas designated Tax Increment Reinvestment Zone #8 (Design District) in 2006 was established will terminate in 2027 containing 292 acres. An amendment in 2013 was approved to create two sub-districts within the Design District – the Design Sub-district and the Market Center/Stemmons Sub-district. The proposed improvements to the property in the TIRZ include:

- To create additional taxable value attributed to new private investment in projects in the District TIF District totaling \$1 billion;
- To attract new private development in the district totaling approximately 1.4 million square feet of retail space, 2.4 million square feet of office space, 550 hotel rooms, and 4,500 new residential units;
- To reach ridership at the future DART Market Center light rail station averaging 2,500 riders per weekday by 2017;
- To improve the access and connections to the DART light rail system within the district;
- To support the conversion of the Design district area from industrial and warehousing land uses to a mixed-use, transit oriented neighborhood that complements the Victory development and the Trinity River Project;
- To increase recreational opportunities
- To generate approximately \$76.9 million (net present value) in increment over 20 years of collections

**Participating Taxing Units and Percentage of Participation**

|                |     |
|----------------|-----|
| City of Dallas | 90% |
| Dallas County  | 55% |

**Tax Increment Base**

\$281,873,753

**Total Appraised Value**

\$603,320,937

**Captured Appraised Value**

\$321,447,184

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|              |             |
|--------------|-------------|
| Revenue      | \$2,196,107 |
| Expenditures | \$47,395    |

Source: City of Dallas Design District TIRZ #8 Annual Report FY 2015

**City of Dallas - TIRZ #9**

City of Dallas designated Tax Increment Reinvestment Zone #9 (Vickery Meadow) in 2005 for 22 years. The size of the zone encompasses 140 acres. The proposed improvements to the property in the TIRZ include:

- Facilitate private development within the Vickery Meadow TIF District to stimulate and diversify the area’s economy, eliminate unemployment or under-employment and develop or expand business, transportation and commercial activity.
- Secure new private development consisting of at least 850,000 square feet of retail space, 200 hotel rooms, 625 residential units and 410,000 square feet of office space.
- Focus on traffic improvements and the redevelopment of properties within the Five-Point area as increment funds accumulate and can be supplemented with non-TIF sources.
- Generate additional taxable value totaling approximately \$322 million as a result of new private investment projects within the TIF District.
- Encourage the redevelopment of the Park Lane site and improve pedestrian connections between the existing DART Park Lane light rail stations to increase density while providing enhanced urban design for the TIF District.
- Generate approximately \$32.2 million (total dollars) in increment over a 20-year period.

**Participating Taxing Units and Percentage of Participation**

|                |     |
|----------------|-----|
| City of Dallas | 80% |
| Dallas County  | 55% |

**Tax Increment Base**

\$164,779,090

**Total Appraised Value**

\$392,667,920

**Captured Appraised Value**

\$227,888,830

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|              |             |
|--------------|-------------|
| Revenue      | \$1,443,298 |
| Expenditures | \$1,432,449 |

Source: City of Dallas Vickery Meadow TIRZ #9 Annual Report FY 2015

**City of Dallas - TIRZ #10**

City of Dallas designated Tax Increment Reinvestment Zone #10 (Southwestern Medical) in 2005 for 22 years on 245.7 acres of retail and office space purposed land. The size of the zone in acre was not reported. The proposed improvements to the property in the TIRZ include:

- Additional taxable value attributed to private investment shall total \$280 million;
- Add 300,000 square feet of office/retail space and 3,000 new apartment units;
- Improve the access and connection to the DART light rail station within the district;
- Convert the area from industrial and warehousing land uses to a mixed-use, transit oriented neighborhood;
- Increase recreational opportunities and improved connection to the City of Dallas trails and open space system;
- Generate \$27.5 million in increment over 20 years; and
- Develop a grant program to promote private medical industry and economic development.

**Participating Taxing Units and Percentage of Participation**

|                |     |
|----------------|-----|
| City of Dallas | 80% |
| Dallas County  | 55% |

**Tax Increment Base**

\$67,411,054

**Total Appraised Value**

\$193,073,878

**Captured Appraised Value**

\$125,662,824

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |           |
|--------------|-----------|
| Revenue      | \$705,484 |
| Expenditures | \$335,875 |

Source: City of Dallas Southwestern Medical TIRZ #10 Annual Report FY 2015

**City of Dallas - TIRZ #11**

City of Dallas established the Tax Increment Reinvestment Zone #11 (Downtown Connection) in 2005 to last 30 years, terminating December 31, 2035, for the purposes of developing the area within the Main Street core. The proposed improvements to the property in the TIRZ include:

- Improve access between and within Uptown and Downtown areas;
- Improve the image of the Downtown Connection Area;
- Support redevelopment of the existing building supply;
- Develop a more diverse mixture of land use within the zone;
- Increase open space and recreational opportunities in the zone; and
- Incentivize catalyst projects to accelerate reaching a critical mass of residential units, retail establishments, and public amenities for a vibrant downtown.

**Participating Taxing Units and Percentage of Participation**

|                |     |
|----------------|-----|
| City of Dallas | 90% |
| Dallas County  | 55% |

**Tax Increment Base**

\$564,917,317

**Total Appraised Value**

\$2,579,538,992

**Captured Appraised Value**

\$2,014,621,675

**Outstanding Bonded Indebtedness**

\$5,953,793

**Financials**

|              |              |
|--------------|--------------|
| Revenue      | \$25,292,497 |
| Expenditures | \$24,381,509 |

Source: City of Dallas Downtown Connection TIRZ #11 Annual Report FY 2015

**City of Dallas—TIRZ #12**

City of Dallas designated Tax Increment Reinvestment Zone #12 (Deep Ellum) in 2005 for 22 years, terminating in 2027. There are 252 acres reported within the boundaries of the district. The proposed improvements to the property in the TIRZ include: to provide a model for redeveloping a former industrial and warehouse district to take full advantage of the expanding DART light rail system, to promote transit oriented development, to implement appropriate urban design standards, to improve pedestrian connections between downtown, the Arts District, the Farmers Market, the Baylor medical campus, Fair Park and to improve the quality of development east of downtown.

- To create additional taxable value attributed to new private investment in projects in the Deep Ellum TIF District totaling approximately \$795 million;
- To attract approximately 650,000 square feet of new retail space, 850,000 square feet of office space, 500 hotel rooms and at least 3,500 new residential units;
- To reach ridership at future DART light rail stations in the district averaging over 3,000 riders per weekday by 2025;
- To improve access and connections to the DART light rail system within the district;
- To support the conversion of the Deep Ellum area to a mixed use, transit-oriented neighborhood complimenting Baylor Medical Center Downtown Dallas, the Latino Cultural Center and Fair Park;
- To increase recreational opportunities;
- To generate approximately \$30 million (net present value) in increment over 20 years of collections; and
- To diversity retail and commercial uses in the district.

**Participating Taxing Units and Percentage of Participation**

|                |     |
|----------------|-----|
| City of Dallas | 85% |
| Dallas County  | 55% |

**Tax Increment Base**

\$189,162,613

**Total Appraised Value**

\$315,062,667

**Captured Appraised Value**

\$125,900,054

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |           |
|--------------|-----------|
| Revenue      | \$872,389 |
| Expenditures | \$589,987 |

Source: City of Dallas Deep Ellum TIRZ #12 Annual Report FY 2015 and TIF Registry form March 2016

**City of Dallas - TIRZ #13**

City of Dallas designated Tax Increment Reinvestment Zone #13 (Grand Park South) in 2005 for 30 years, terminating in 2035. There are 252 acres reported within the boundaries of the district. The district is to provide a model for redeveloping a former residential area in decline to take full advantage of the expanding DART light rail system, to promote transit oriented development, to implement appropriate urban design standards and to improve the quality of development south of downtown. The proposed improvements to the property in the TIRZ include:

- Encourage transit-oriented development within the district;
- Create additional taxable value attributed to new private investment in project in the zone totaling \$570 million;
- Create 2,400 residential units by 2035 including development of new single-family homes while preserving and restoring historic single-family residences;
- Diversify housing options within the zone by providing various types of housing;
- Grow and diversify retail and commercial uses within the zone;
- Expand parks and open space within the zone by developing pocket parks, plazas, court yards, etc.;
- Improve security and safety through pedestrian lighting; and
- Generate approximately \$30.3 million in tax increment over 25 years of collection.

**Participating Taxing Units and Percentage of Participation**

|                |     |
|----------------|-----|
| City of Dallas | 90% |
| Dallas County  | 65% |

**Tax Increment Base**

\$44,850,019

**Total Appraised Value**

\$54,937,066

**Captured Appraised Value**

\$10,086,242

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |          |
|--------------|----------|
| Revenue      | \$22,622 |
| Expenditures | \$7,189  |

Source: City of Dallas Grand Park South TIRZ #13 Annual Report FY 2015

**City of Dallas - TIRZ #14**

City of Dallas designated Tax Increment Reinvestment Zone #14 (Skillman Corridor) in 2005 for 30 years. There are 882 acres reported within the boundaries of the district. The mission of the Skillman Corridor TIF district is to help encourage the redevelopment of structurally obsolete apartment complexes and retail centers while improving recreational connections and transit development. The proposed improvements to the property in the TIRZ include:

- To create additional taxable value attributed to new private investment in projects in the Skillman Corridor TIF District totaling about \$592 million.
- Diversity retail and commercial uses in the District;
- To generate approximately \$49.7 million (net present value) in increment over 20 years of collections;
- Attract new private development in the Skillman Corridor district totaling approximately 740,000 square feet of new or upgraded retail space and 6.4 million square feet of new or upgraded residential development including town home, multi-family and single family projects;
- Focus on encouraging the redevelopment of properties on the Skillman corridor and the existing DART light rail station at LBJ and Skillman to increase density and provide enhanced urban design for the district;
- To maintain the stability of local schools as redevelopment occurs in the housing market;
- Improve access and connections to the DART light rail system within the district; and
- Increase recreational opportunities and improve connections to the City of Dallas trails and open space system in the district.

**Participating Taxing Units and Percentage of Participation**

|                |               |
|----------------|---------------|
| City of Dallas | 85%           |
| Dallas County  | 55%           |
| Richardson ISD | 16.48% of I&S |

**Tax Increment Base**

\$335,957,311

**Total Appraised Value**

\$587,358,744

**Captured Appraised Value**

\$251,401,433

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|              |             |
|--------------|-------------|
| Revenue      | \$1,622,094 |
| Expenditures | \$95,319    |

Source: City of Dallas Skillman Corridor TIRZ #14 Annual Report FY 2015

**City of Dallas - TIRZ #15**

City of Dallas designated Tax Increment Reinvestment Zone #15 (Fort Worth Avenue) in 2007 for 22 years. There are 448 acres reported within the boundaries of the district. The district was established to assist the creation of a more sustainable mix of retail and for sale residential property in the zone. The proposed improvements to the property in the TIRZ include:

- Diversify retail and commercial uses in the District;
- Attract new, higher density, private development in the Fort Worth Avenue district;
- Focus on encouraging the redevelopment of properties on the Fort Worth Avenue corridor, to increase density and to provide enhanced urban design for the district;
- Generate approximately \$69.5 million (2008 dollars) in increment over 21 years;
- Improve access and connections to planned improvement of transit services, including a light rail or modern streetcar line, within the district; and
- Increase recreational opportunities and improve connections to the City of Dallas trails and open space system in the district, especially the Trinity River and Coombs Creek.

**Participating Taxing Units and Percentage of Participation**

|                |                 |
|----------------|-----------------|
| City of Dallas | 0% (2008)       |
|                | 55% (2009–2010) |
|                | 70% (2011–2013) |
|                | 85% (2014–2020) |
|                | 70% (2021–2022) |
|                | 50% (2023-2029) |
| Dallas County  | 0% (2008)       |
|                | 55% (2009–2029) |

**Tax Increment Base**

\$86,133,447

**Total Appraised Value**

\$173,893,272

**Captured Appraised Value**

\$87,759,825

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|              |           |
|--------------|-----------|
| Revenue      | \$328,415 |
| Expenditures | \$22,184  |

Source: City of Dallas Fort Worth Avenue TIRZ #15 Annual Report FY 2015

**City of Dallas - TIRZ #16**

The City of Dallas established Tax Increment Reinvestment Zone #16 (Davis Gardens) in 2007 for 32 years in 688 acres of commercial and residential land.

The proposed improvements in the TIRZ include:

- Environmental remediation and demolition of structurally obsolete structures;
- Create additional taxable value totaling approximately \$1.7 billion;
- Create 2,100 residential units and 663,300 square feet of retail space and 1,245,000 square feet of commercial space;
- Diversify commercial and retail uses in the zone by restoring historic commercial buildings and finding redevelopment options for commercial structures that are architecturally less significant;
- Provide opportunities for needed basic retail such as grocery stores, national tenants and diversify retail shopping;
- Improve recreational opportunities and connections to City and County trails and open space within the zone; and

**Participating Taxing Units and Percentage of Participation**

|                |                 |
|----------------|-----------------|
| City of Dallas | 0% (2008)       |
|                | 55% (2009–2010) |
|                | 70% (2011)      |
|                | 90% (2012–2039) |
| Dallas County  | 55% (2008–2011) |
|                | 75% (2012–2039) |

**Tax Increment Base**

\$137,834,597

**Total Appraised Value**

\$191,565,107

**Captured Appraised Value**

\$53,730,510

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|              |           |
|--------------|-----------|
| Revenue      | \$384,545 |
| Expenditures | \$451,569 |

Source: City of Dallas Davis Gardens TIRZ #16 Annual Report FY 2015

**City of Dallas - TIRZ #17**

City of Dallas established Tax Increment Reinvestment Zone #17 (TOD) in 2008 for 30 years, terminating in 2038. There are 448 acres reported within the boundaries of the district. The proposed improvements to the property in the TIRZ include:

- To create 2,480,000 square feet of new or upgraded retail and office space, 13,900 residential units;
- To create additional taxable value attributable to new private investment in the district totaling approximately \$2.4 billion;
- Encourage development projects that will increase DART ridership at rail stations within the zone; and
- Increase recreational opportunities and improve connections to city trails and open space;
- To generate approximately \$185.2 million (2009 dollars) in increment over 28 years of collections; and
- To diversity retail and commercial uses in the district.

**Participating Taxing Units and Percentage of Participation**

|                |     |
|----------------|-----|
| City of Dallas | 85% |
| Dallas County  | 55% |

**Tax Increment Base**

\$202,074,521

**Total Appraised Value**

\$392,330,687

**Captured Appraised Value**

\$190,256,166

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |             |
|--------------|-------------|
| Revenue      | \$1,028,749 |
| Expenditures | \$35,911    |

Source: City of Dallas TOD TIRZ #17 Annual Report FY 2015

**City of Dallas - TIRZ #18**

City of Dallas established Tax Increment Reinvestment Zone #18 (Maple/Mockingbird) in 2009 for 25 years. There are 486 acres reported within the boundaries of the district. The district represents the outgrowth of Dallas’ effort to provide a model for redeveloping underdeveloped land near employment centers to take full advantage of the expanding DART light rail system and area resources. The proposed improvements to the property in the TIRZ include:

- Attract new private development by adding 2,500 new residential units and 650,000 square feet of retail space;
- Create additional taxable value attributed to new private investment in projects in the Maple/Mockingbird TIF district of a minimum of \$120 million over the initial five years of the district and \$374.2 million over the term of the district;
- Increase zone’s housing options while maintaining an affordable housing component of 20% of all new units built;
- Focus on encouraging the redevelopment of properties in the area south and west of Love Field with enhanced urban design;
- Improve access and connections to the Inwood and Parkland stations on DART’s Green Line;
- Generate \$27.8 million or approximately \$58.4 million in total dollars in TIF revenues over 25 years of collections;
- Improve recreational opportunities for the community; and
- Make a desirable neighborhood that incubates and supports growth of the Southwestern Medical District and medical businesses in Dallas.

**Participating Taxing Units and Percentage of Participation**

|                |   |
|----------------|---|
| City of Dallas | 70% (2009-2011)<br>85% (2012-2026)<br>70% (2026-2034) |
| Dallas County  | 55%   |

**Tax Increment Base**

\$184,005,009

**Total Appraised Value**

\$379,680,038

**Captured Appraised Value**

\$195,675,029

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |           |
|--------------|-----------|
| Revenue      | \$988,910 |
| Expenditures | \$41,718  |

Source: City of Dallas Maple/Mockingbird TIRZ 18 Annual Report FY 2015

**City of Dallas - TIRZ #19**

City of Dallas established Tax Increment Reinvestment Zone #19 (Cypress Waters) in 2010 on 1,661 acres of undeveloped lands surrounding North Lake. The zone will begin to collect funds in January, 2012 and is scheduled to terminate on December 31, 2040. The proposed improvements to the property in the TIRZ include:

- Attract new private development including 10,000 new residential units, 4 million square feet of commercial space, 700,000 square feet of data center use, 2 million square feet of light warehouse/industrial use, and 150,000 square feet of pedestrian oriented retail space, thereby creating an estimated 9,000 on-site jobs;
- Improve ridership on DART via the expansion along the Cotton Belt Line; and
- Improve recreational opportunities for the community and future residents

**Participating Taxing Units and Percentage of Participation**

|                |                 |
|----------------|-----------------|
| City of Dallas | 85% (2012–2040) |
| Dallas County  | 55% (2014–2033) |

**Tax Increment Base**

\$71,437

**Total Appraised Value**

\$127,397,964

**Captured Appraised Value**

\$127,326,527

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |           |
|--------------|-----------|
| Revenue      | \$632,818 |
| Expenditures | \$52,846  |

Source: City of Dallas Cypress Waters TIF District 19 Annual Report FY 2015

**City of Dallas - TIRZ #20**

City of Dallas established Tax Increment Reinvestment Zone #20 (Mall Area) in 2014 on 448.6 acres of land. It was not reported when the zone would terminate. The proposed improvements to the property in the TIRZ include:

- Create additional taxable value attributed to new private investment in projects in the Montford Sub-district totaling approximately \$3.92 billion in total dollars over the 30-year life of the sub-district.
- Create additional taxable value attributed to new private investment in projects in the Westmoreland/I-20 Sub-district totaling approximately \$295.2 million in total dollars over the 30-year life of the sub-district.
- Attract new higher density private development in the Montford Sub-district totaling approximately 707,870 square feet of new retail space; 72,991 square feet of renovated movie theater space; 3,987,022 square feet of new office space and 957 new hotel rooms and 7,674 new residences.
- Attract new higher density private development in the Westmoreland/I-20 Sub-district totaling approximately 140,000 square feet of new retail space; 45,000 square feet of renovated movie theater space; 70,000 square feet of new office space and 80 new hotel rooms and 1,620 new residences.

**Participating Taxing Units and Percentage of Participation**

|                |              |
|----------------|--------------|
| City of Dallas | Not Reported |
| Dallas County  | Not Reported |

**Tax Increment Base**

\$168,357,630

**Total Appraised Value**

\$170,084,490

**Captured Appraised Value**

\$1,726,860

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |           |
|--------------|-----------|
| Revenue      | \$0       |
| Expenditures | \$401,601 |

Source: City of Dallas Cypress Waters TIF District 20 Annual Report FY 2015

**City of Farmers Branch - TIRZ #1**

The City established the Tax Increment Reinvestment Zone #1 (Mercer Crossing) in 1998 for 20 years on an 890 acre tract of undeveloped land. The proposed improvements to the property in the TIRZ include:

- Construction of streets, sidewalks, utilities, drainage, and other public improvements related to the proposed development; and
- Reclamation of floodplain and extension of water main.

**Participating Taxing Units and Percentage of Participation**

|  |      |
|--|------|
| City of Farmers Branch                   | 100% |
| Dallas County                            | 100% |
| Dallas County Hospital District          | 100% |
| Dallas County Community College District | 100% |
| Dallas ISD                               | 35%  |
| Carrollton-Farmers Branch ISD            | 100% |
| Valwood Improvement Authority            | 100% |

**Tax Increment Base**

\$45,617,104

**Total Appraised Value**

\$101,878,630

**Captured Appraised Value**

\$56,261,526

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|              |              |
|--------------|--------------|
| Revenue      | \$14,343,978 |
| Expenditures | \$21,552,632 |

Source: City of Farmers Branch TIRZ #1 Annual Report FY 2015 (unaudited)

**City of Farmer Branch - TIRZ #2**

City of Farmers Branch established Tax Increment Reinvestment Zone #2 (Old Farmers Branch) in 1999 for 20 years on a 154-acre tract of undeveloped land. The proposed improvements to the property in the TIRZ are a combination DART station, convention center, retail and residential development.

**Participating Taxing Units and Percentage of Participation**

|  |      |
|--|------|
| City of Farmers Branch                   | 100% |
| Dallas County                            | 75%  |
| Dallas County Hospital District          | 75%  |
| Dallas County Community College District | 100% |
| Carrollton-Farmers Branch ISD            | 100% |

**Tax Increment Base**

\$15,502,062

**Total Appraised Value**

\$37,886,574

**Captured Appraised Value**

\$22,384,512

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|              |             |
|--------------|-------------|
| Revenue      | \$1,118,506 |
| Expenditures | \$606,393   |

Source: City of Farmers Branch TIRZ #2 Annual Report FY 2015 (unaudited)

**City of Grand Prairie—TIRZ #1**

City of Grand Prairie established Tax Increment Reinvestment Zone #1 (IH 30 Entertainment District) in 1999 for 20 years on a 4,468-acre tract of undeveloped land. The proposed improvements to the property in the TIRZ include:

- Construction of streets, sidewalks, utilities, drainage, and other public improvements related to the proposed development; and
- Reclamation of floodplain and extension of water main.

**Participating Taxing Units and Percentage of Participation**

|  |      |
|--|------|
| City of Grand Prairie                    | 100% |
| Dallas County                            | 100% |
| Dallas County Hospital District          | 100% |
| Dallas County Community College District | 100% |
| Grand Prairie ISD                        | 100% |

**Tax Increment Base**

\$52,673,086

**Total Appraised Value**

Not Reported

**Captured Appraised Value**

Not Reported

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: No Report Received

**City of Grand Prairie—TIRZ #2**

City of Grand Prairie established Tax Increment Reinvestment Zone #2 (IH 20 Retail District) in 1999 for 20 years on a 1,588-acre tract of undeveloped land. The proposed improvements to the property in the TIRZ include:

- Provide the streets, sidewalks, utilities, drainage, and other public improvements related to the proposed development; and
- Extend existing roadways.

**Participating Taxing Units and Percentage of Participation**

|  |      |
|--|------|
| City of Grand Prairie                    | 100% |
| Dallas County                            | 100% |
| Dallas County Hospital District          | 100% |
| Dallas County Community College District | 100% |
| Tarrant County                           | 100% |
| Tarrant County Hospital District         | 100% |
| Tarrant County College District          | 100% |
| Grand Prairie ISD                        | 100% |
| Arlington ISD                            | 100% |

**Total Appraised Value**

Not Reported

**Captured Appraised Value**

Not Reported

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: No Report Received

**City of Grand Prairie—TIRZ #3**

City of Grand Prairie established Tax Increment Reinvestment Zone #3 (Lake District) in 1999 for 20 years on a 3,579-acre tract of recreational, low density residential and commercial land. The proposed improvements to the property in the TIRZ include:

- Provide the streets, sidewalks, utilities, drainage, and other public improvements related to the proposed development; and
- Extend existing roadways.

**Participating Taxing Units and Percentage of Participation**

|  |            |
|--|------------|
| City of Grand Prairie                    | 100%       |
| Dallas County Community College District | 100%       |
| Tarrant County                           | 100%       |
| Tarrant County Hospital District         | 100%       |
| Tarrant County College District          | 100%       |
| Cedar Hill ISD                           | 80% of M&O |

**Tax Increment Base**

\$274,463

**Total Appraised Value**

Not Reported

**Captured Appraised Value**

Not Reported

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: No Report Received

**City of Irving - TIRZ #1**

City of Irving established Tax Increment Reinvestment Zone #1. The duration, term and purpose of the zone were not reported.

**Participating Taxing Units and Percentage of Participation**

|                |              |
|----------------|--------------|
| City of Irving | Not Reported |
|----------------|--------------|

**Tax Increment Base**

\$918,883,210

**Total Appraised Value**

\$2,727,095,322

**Captured Appraised Value**

\$1,808,212,112

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |             |
|--------------|-------------|
| Revenue      | \$5,268,386 |
| Expenditures | \$953,400   |

Source: City of Irving TIRZ #1 Annual Report FY September 2015

**City of Irving—TIRZ #2**

City of Irving established Tax Increment Reinvestment Zone #2. The duration, term and purpose of the zone were not reported.

**Participating Taxing Units and Percentage of Participation**

City of Irving Not Reported

**Tax Increment Base**

\$206,855,026

**Total Appraised Value**

\$224,105,303

**Captured Appraised Value**

\$17,250,277

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |          |
|--------------|----------|
| Revenue      | \$54,041 |
| Expenditures | \$26,792 |

Source: City of Irving TIRZ #2 Annual Report FY September 2015

**City of Irving - TIRZ #3**

City of Irving established Tax Increment Reinvestment Zone #3 (Bridges of Las Colinas) in 2013 lasting 20 years, consisting of 122-acres of land. The zone’s focus is on the construction of a dam, dredging the lake, park and open space improvements, the addition of a trail system, sanitary sewer improvements and a new water distribution system.

**Participating Taxing Units and Percentage of Participation**

|                |         |
|----------------|---------|
| City of Irving | 100%    |
| City of Irving | 50% M&O |

**Tax Increment Base**

\$8,548,240

**Total Appraised Value**

\$8,548,240

**Captured Appraised Value**

\$0

**Outstanding Bonded Indebtedness**

\$8,750,000

**Financials**

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: City of Irving TIRZ #3 Annual Report FY 2015

**City of Irving - TIRZ #4**

City of Irving established Tax Increment Reinvestment Zone #4 (Campion Hollow) in 2013 lasting 20 years, consisting of 37-acres of land. The zone’s focus is on the landscaping improvements, improving right-of-way between Valley Ranch Parkway East/I-635 and water distribution and sanitary sewer improvements.

**Participating Taxing Units and Percentage of Participation**

|                |         |
|----------------|---------|
| City of Irving | 100%    |
| City of Irving | 50% M&O |

**Tax Increment Base**

\$2,799,930

**Total Appraised Value**

\$2,799,930

**Captured Appraised Value**

\$0

**Outstanding Bonded Indebtedness**

\$3,210,000

**Financials**

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: City of Irving TIRZ #4 Annual Report FY 2015

**City of Irving - TIRZ #5**

City of Irving established Tax Increment Reinvestment Zone #5 (Parkside) in 2014 lasting 20 years. The size of the zone and its purpose were not reported.

**Participating Taxing Units and Percentage of Participation**

|                |         |
|----------------|---------|
| City of Irving | 100%    |
| City of Irving | 50% M&O |

**Tax Increment Base**

\$17,833,766

**Total Appraised Value**

\$17,833,766

**Captured Appraised Value**

\$0

**Outstanding Bonded Indebtedness**

\$20,725,000

**Financials**

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: City of Irving TIRZ #5 Annual Report FY 2015

**City of Richardson - TIRZ #1**

City of Richardson established Tax Increment Reinvestment Zone #1 (Centennial Park) in 2006 for 25 years on a 1,217-acre tract of land. The proposed improvements to the property in the TIRZ include the promotion and facilitating of enhancements along the North Central Expressway and Spring Valley corridors by removing obstacles to redevelopment and significantly improving the environmental quality of the corridors and adjacent community.

**Participating Taxing Units and Percentage of Participation**

|                    |      |
|--------------------|------|
| City of Richardson | 100% |
| Dallas County      | 65%  |

**Tax Increment Base**

\$426,557,927

**Total Appraised Value**

\$727,483,334

**Captured Appraised Value**

\$300,925,407

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |             |
|--------------|-------------|
| Revenue      | \$2,168,586 |
| Expenditures | \$1,136,600 |

Source: City of Richardson TIRZ #1 Annual Report FY 2013 and TIF Registry 50-806 form February 2016

**City of Richardson - TIRZ #2**

City of Richardson established Tax Increment Reinvestment Zone #2 in 2011 for 25 years on a 270-acre tract of commercial and residential land. The proposed projects include a DART rail transit alignment from the DFW airport to Plano through the zone. Also included are: stimulating a quality pedestrian oriented, mixed use urban development, with convenient access to rail transit.

**Participating Taxing Units and Percentage of Participation**

|                    |        |
|--------------------|--------|
| City of Richardson | 66.67% |
| Collin County      | 50%    |

**Tax Increment Base**

\$37,485

**Total Appraised Value**

\$95,914,923

**Captured Appraised Value**

\$95,877,438

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |           |
|--------------|-----------|
| Revenue      | \$779,014 |
| Expenditures | \$765,745 |

Source: City of Richardson TIRZ #2 Annual Report FY 2015 and TIF Registry 50-806 form February 2016

**City of Richardson - TIRZ #3**

City of Richardson established Tax Increment Reinvestment Zone #3 in 2011 for 25 years on a 130-acre tract of commercial and residential land. The proposed projects include a DART rail transit alignment from the DFW airport to Plano through the zone. Other projects include: transit oriented development with office, retail, residential and hotel components which would include 1.3 million square feet of office space, 100,000 square feet of retail, two hotel and 1,250 multi-family units.

**Participating Taxing Units and Percentage of Participation**

|                    |        |
|--------------------|--------|
| City of Richardson | 66.67% |
| Collin County      | 50%    |

**Tax Increment Base**

\$10,589,481

**Total Appraised Value**

16,721,182

**Captured Appraised Value**

6,131,701

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|              |          |
|--------------|----------|
| Revenue      | \$25,927 |
| Expenditures | \$15,143 |

Source: City of Richardson TIRZ #3 Annual Report FY 2015 and TIF Registry 50-806 form February 2016

**City of Rowlett - TIRZ #2**

City of Rowlett established Tax Increment Reinvestment Zone #2 in 2015 for 20 years on residential and commercial land until 2035. The size of the zone is 316.9 acres. The proposed improvements to the property in the TIRZ include:

- Street and road improvement;
- Drainage improvement; and
- Water and sanitary sewer improvements.

**Participating Taxing Units and Percentage of Participation**

|                 |     |
|-----------------|-----|
| City of Rowlett | 50% |
|-----------------|-----|

**Tax Increment Base**

Not Reported

**Total Appraised Value**

Not Reported

**Captured Appraised Value**

Not Reported

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: City of Rowlett TIRZ #2 Ordinance and Feasibility Study April 2015

**City of Sachse - TIRZ #1**

City of Sachse established Tax Increment Reinvestment Zone #1 (President George Bush Turnpike) in 2003. The size of the reinvestment zone is 535 acres. The duration and purpose of the zone were not reported.

**Participating Taxing Units and Percentage of Participation**

City of Sachse Not Reported

**Tax Increment Base**

\$1,133,901

**Total Appraised Value**

\$14,326,290

**Captured Appraised Value**

\$13,192,389

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |          |
|--------------|----------|
| Revenue      | \$92,949 |
| Expenditures | \$92,949 |

Source: City of Sachse TIRZ #1, TIF Registry form 50-806 form, December 2014

**City of Sunnyvale - TIRZ #1**

City of Sunnyvale established Tax Increment Reinvestment Zone #1 in 2011. The size of the reinvestment zone is 473 acres. The purpose of the zone is to update essential public infrastructure and to develop economic development programs to attract businesses and jobs.

**Participating Taxing Units and Percentage of Participation**

City of Sunnyvale Not Reported

**Tax Increment Base**

\$60,709,236

**Total Appraised Value**

\$49,278,555

**Captured Appraised Value**

(\$11,430,681)

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|              |     |
|--------------|-----|
| Revenue      | \$0 |
| Expenditures | \$0 |

Source: City of Sunnyvale TIRZ #1, Annual Report FY 2013 and TIF Registry form 50-806 form, March 2015

# Denton County

## City of Denton—TIRZ #1

City of Denton established Tax Increment Reinvestment Zone #1 (Downtown TIF) in 2011 for 30 years. The size of the zone was not reported. The purpose of the zone is to provide a source of funding for public infrastructure improvements to encourage and accelerate necessary development and redevelopment with the zone.

### Participating Taxing Units and Percentage of Participation

|                |                   |
|----------------|-------------------|
| City of Denton | 100% (years 1-5)  |
|                | 95% (years 6-10)  |
|                | 90% (years 11-20) |
|                | 85% (years 21-30) |

### Tax Increment Base

\$79,356,854

### Total Appraised Value

Not Reported

### Captured Appraised Value

Not Reported

### Outstanding Bonded Indebtedness

Not Reported

### Financials

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: No Report Received

## City of Denton - TIRZ #2

City of Denton established Tax Increment Reinvestment Zone #2 (Westpark) in 2012 for 25 years on an 800-acre tract of commercial land. The proposed projects include roadwork, utility and drainage improvements and other infrastructure improvements suitable for industrial development.

### Participating Taxing Units and Percentage of Participation

|                |     |
|----------------|-----|
| City of Denton | 40% |
| Denton County  | 40% |

### Tax Increment Base

\$119,458

### Total Appraised Value

Not Reported

### Captured Appraised Value

Not Reported

### Outstanding Bonded Indebtedness

Not Reported

### Financials

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: No Report Received

**City of Flower Mound - TIRZ #1**

City of Flower Mound established Tax Increment Reinvestment Zone #1 in 2005 for 20 years on a 1,465-acre tract of commercial and residential land. The proposed improvements to the property in the TIRZ include:

- Provide the streets, sidewalks, utilities, drainage, and other public improvements related to the proposed development; and
- Park, Hike & Bike Trails.

**Participating Taxing Units and Percentage of Participation**

|                      |      |
|----------------------|------|
| City of Flower Mound | 100% |
| Denton County        | 90%  |

**Tax Increment Base**

\$228,290,889

**Total Appraised Value**

\$644,928,839

**Captured Appraised Value**

\$416,637,950

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|              |             |
|--------------|-------------|
| Revenue      | \$2,949,321 |
| Expenditures | \$3,322,144 |

Source: City of Flower Mound TIRZ #1 Annual Report FY 2015

**City of Lewisville - TIRZ #1**

City of Lewisville established Tax Increment Reinvestment Zone #1 (Old Town) in 2001 for 20 years (in 2007 the term was extended through 2028 or until December 31 of the year immediately following full payment of any outstanding debt of the TIRZ, whichever is later). The size of zone in acres was not provided. The proposed improvements to the property in the TIRZ include: building restoration in Old Town Center, Lewisville Medical Center’s expansion, Main Street Village, Lewisville City Hall, Main Street reconstruction, Landmark Evangelism Center and the Medical Center of Lewisville Grand Theater.

**Participating Taxing Units and Percentage of Participation**

|                    |   |
|--------------------|---|
| City of Lewisville | 100%  |
| Denton County      | 100% (2006-2010)<br>85% (2011-2015)<br>80% (2016-2020)<br>75% (2021-expiration of the TIRZ) |

**Tax Increment Base**

\$69,240,597

**Total Appraised Value**

\$182,277,890

**Captured Appraised Value**

\$113,037,293

**Outstanding Bonded Indebtedness**

\$8,190,000

**Financials**

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: City of Lewisville TIRZ #1 Annual Report FY 2015

**City of Lewisville - TIRZ #2**

City of Lewisville established Tax Increment Reinvestment Zone #2 (Hebron 121) in 2008 for 30 years. Acreage and current type of land use were not provided. The proposed improvements to the property in the TIRZ include the development of the area around the Hebron Station to provide infrastructure for high density, transit-oriented new neighborhood options at one of Lewisville gateway focal points.

**Participating Taxing Units and Percentage of Participation**

|                    |     |
|--------------------|-----|
| City of Lewisville | 80% |
| Denton County      | 80% |

**Tax Increment Base**

\$9,097,649

**Total Appraised Value**

\$76,365,764

**Captured Appraised Value**

\$67,268,115

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: City of Lewisville TIRZ #2 Annual Report FY 2015

**City of Little Elm - TIRZ #3**

City of Little Elm established Tax Increment Reinvestment Zone #3 in 2013 for 30 years. There are approximately 847 acres of undeveloped residential and commercial land in the zone. The purpose of the zone is related to park and park improvements, streets, a conference center, utilities, a recreation center, landscaping, trails, a plaza and lighting.

**Participating Taxing Units and Percentage of Participation**

|  |   |
|--|---|
| City of Little Elm                       | 100%  |
|  | 10% of its 1% sales tax to be contributed   |
| Little Elm 4A Economic Development Corp. | 80% of its 0.5% sales tax to be contributed |
| Little Elm 4B Economic Development Corp. | 80% of its .25% sales tax to be contributed |
| Denton County                            | 50%   |

**Tax Increment Base**

\$33,542,713

**Total Appraised Value**

\$33,542,713

**Captured Appraised Value**

\$0

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | \$0          |

Source: City of Little Elm TIRZ #3 Annual Report FY 2015

**City of Little Elm - TIRZ #5**

City of Little Elm established Tax Increment Reinvestment Zone #5 in 2014. There are approximately 589 acres of undeveloped residential and commercial land in the zone. The duration of the zone was not reported. The purpose of the zone is to facilitate retail and single family developments that include public utilities, roads, parks, water, sewer and storm water management.

**Participating Taxing Units and Percentage of Participation**

|                    |  |
|--------------------|--|
| City of Little Elm | 46%  |
| City of Little Elm | Dedicate 50% of general sales tax revenue from "Tract E South" within the TIRZ |

**Tax Increment Base**

\$6,728,553

**Total Appraised Value**

\$6,728,553

**Captured Appraised Value**

\$0

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | \$0          |

Source: City of Little Elm TIRZ #5 Annual Report FY 2015

**City of The Colony - TIRZ #1**

City of The Colony established Tax Increment Reinvestment Zone #1 in 2011 for 40 years on a 433-acre tract of industrial and commercial land. The proposed projects include public buildings and facilities, roadwork, water and sewer, parks, and other infrastructure.

**Participating Taxing Units and Percentage of Participation**

|   |                                     |
|---|-------------------------------------|
| City of The Colony                        | 100% Real Property<br>90% Sales Tax |
| Denton County                             | 90% Real Property                   |
| The Colony Economic Development Corp - 4A | 90% Sales Tax                       |
| The Colony Economic Development Corp - 4B | 90% Sales Tax                       |

**Tax Increment Base**

\$663,603

**Total Appraised Value**

Not Reported

**Captured Appraised Value**

Not Reported

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: No Reported Received

# El Paso County

## City of El Paso - TIRZ #5

City of El Paso established Tax Increment Reinvestment Zone #1 in 2006 for 30 years on a 188.42-acre tract of land that contained primarily commercial property. In 2007 the city expanded the zone to a total of 288 acres. In 2012, the city added another 9.45 acres for a total of approximately 298 acres. The proposed improvements to the property in the TIRZ include: construction of streets, sidewalks, streetscape improvements, drainage, sewer and water utilities, public parks and other infrastructure.

### Participating Taxing Units and Percentage of Participation

|                 |      |
|-----------------|------|
| City of El Paso | 100% |
|-----------------|------|

### Tax Increment Base

\$68,981,202

### Total Appraised Value

\$69,518,237

### Captured Appraised Value

\$537,035

### Outstanding Bonded Indebtedness

\$0

### Financials

|              |           |
|--------------|-----------|
| Revenue      | \$409,510 |
| Expenditures | \$417,965 |

Source: City of El Paso TIRZ #5 Annual Report FY 2013 and TIF Registry form 50-806 March 2016

## City of El Paso - TIRZ #6

City of El Paso established Tax Increment Reinvestment Zone #6 in 2012 for 30 years on a 67-acre tract of commercial land. The proposed projects include public buildings and facilities, roadwork, water and sewer, drainage, parks and streetscaping. Among these facilities are the Texas Tech University Health Sciences – Gayle Greve Hunt School of Nursing, the Medical Center of Americas, a pediatric pavilion medical office building and administrative office and a telemedicine resource center.

### Participating Taxing Units and Percentage of Participation

|                 |      |
|-----------------|------|
| City of El Paso | 100% |
|-----------------|------|

### Tax Increment Base

\$15,254,271

### Total Appraised Value

Not Reported

### Captured Appraised Value

Not Reported

### Outstanding Bonded Indebtedness

Not Reported

### Financials

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: No Reported Received

# Ellis County

## City of Midlothian—TIRZ #2

City of Midlothian established Tax Increment Reinvestment Zone #2 in 1998 for 38 years on a 2,673-acre tract of agricultural and commercial land. The proposed improvements to the property in the TIRZ include:

- Provide the streets, sidewalks, utilities, drainage, and other public improvements related to the proposed development; and
- Build a natural gas supply and distribution system.

### Participating Taxing Units and Percentage of Participation

|                           |      |
|---------------------------|------|
| City of Midlothian        | 100% |
| Ellis County              | 100% |
| Midlothian ISD            | 100% |
| Midlothian Water District | 100% |

### Tax Increment Base

\$835,815

### Total Appraised Value

Not Reported

### Captured Appraised Value

Not Reported

### Outstanding Bonded Indebtedness

Not Reported

### Financials

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: No Report Received

## City of Waxahachie—TIRZ#1

City of Waxahachie established Tax Increment Reinvestment Zone #1 in 2002 for 25 years on a 1,675 (expanded to 2,344 in 2004) acre tract of agricultural and commercial land. The proposed improvements to the property in the TIRZ include:

- Provide the streets, sidewalks, utilities, drainage, and other public improvements related to the proposed development;
- Hardscape improvements in the district for Park Bandstand & Pavilion, Main Street Parking Garage, Clef Music Stage Plaza, Trolley Plaza, Clef Terrace & Food Court, Walks and trails, Lake and stream, Main Street, Kaufman Street, Clift Street and Rogers Street; and
- Landscape improvements for Jazz Plaza and Trolley Plaza.

### Participating Taxing Units and Percentage of Participation

|                    |      |
|--------------------|------|
| City of Waxahachie | 100% |
|--------------------|------|

### Tax Increment Base

Not Reported

### Total Appraised Value

Not Reported

### Captured Appraised Value

Not Reported

### Outstanding Bonded Indebtedness

Not Reported

### Financials

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: No Report Received

# Fort Bend County

## City of Missouri City - TIRZ #1

City of Missouri City established Tax Increment Reinvestment Zone #1 (Fifth Street) in 1999 for 30 years on a 595.54-acre tract of vacant and open land. The proposed improvements to the property in the TIRZ include providing for design and construction water, wastewater, drainage facilities and other specific public infrastructure improvements.

### Participating Taxing Units and Percentage of Participation

|                       |      |
|-----------------------|------|
| City of Missouri City | 100% |
| Fort Bend County      | 100% |

### Tax Increment Base

\$3,526,570

### Total Appraised Value

\$92,666,864

### Captured Appraised Value

\$89,140,294

### Outstanding Bonded Indebtedness

\$5,973,809

### Financials

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | \$545,097    |

Source: City of Missouri City TIRZ #1 Annual Report FY2015

## City of Missouri City - TIRZ #2

City of Missouri City established Tax Increment Reinvestment Zone #2 in 1999 for 30 years on a 2,158-acre tract of vacant and open land. The proposed improvements to the property in the TIRZ include providing for design and construction water, wastewater, drainage facilities and other specific public infrastructure improvements.

### Participating Taxing Units and Percentage of Participation

|                       |      |
|-----------------------|------|
| City of Missouri City | 100% |
| Fort Bend County      | 100% |

### Tax Increment Base

\$2,114,010

### Total Appraised Value

\$179,727,628

### Captured Appraised Value

\$177,701,924

### Outstanding Bonded Indebtedness

\$5,860,319

### Financials

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | \$2,110,703  |

Source: City of Missouri City TIRZ #2 Annual Report FY2015

**City of Missouri City - TIRZ #3**

City of Missouri City established Tax Increment Reinvestment Zone #3 in 2007. The size, duration and purpose of the zone were not reported.

**Participating Taxing Units and Percentage of Participation**

|                                   |              |
|-----------------------------------|--------------|
| City of Missouri City             | Not Reported |
| Fort Bend County                  | Not Reported |
| Houston Community College         | Not Reported |
| Sienna Levee Improvement District | Not Reported |

**Tax Increment Base**

\$28,704,500

**Total Appraised Value**

\$99,559,832

**Captured Appraised Value**

\$70,855,332

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | \$659,296    |

Source: City of Missouri City TIRZ #3 Annual Report FY2015

**City of Sugar Land - TIRZ #1**

City of Sugar Land established Tax Increment Reinvestment Zone #1 in 1998 for 25 years on a 32.83-acre tract of land in a mixed use area of downtown known as Town Square. The development is planned as a neo-traditional urban style downtown with a town square, open space, extensive streetscapes and wide sidewalks providing access to retail stores, offices and restaurants. A 1.2 acre central plaza with a fountain, capable of accommodating more than 3,000 people, serves as a cornerstone for community events including concerts, festivals and civic celebrations.

**Participating Taxing Units and Percentage of Participation**

|   |      |
|---|------|
| City of Sugar Land                      | 100% |
| Fort Bend County                        | 100% |
| Fort Bend Levee Improvement District #2 | 100% |

**Tax Increment Base**

\$5,570,200

**Total Appraised Value**

\$142,863,755

**Captured Appraised Value**

\$137,293,555

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|              |             |
|--------------|-------------|
| Revenue      | \$1,261,737 |
| Expenditures | \$1,333,145 |

Source: City of Sugar Land TIRZ #1 Annual Report FY 2015 and TIF Registry form 50-806 form, February 2016

**City of Sugar Land - TIRZ #3**

City of Sugar Land established Tax Increment Reinvestment Zone #3 in 2007 for 35 years on an 839.4-acre tract of industrial and agricultural land. The proposed improvements to the property in the TIRZ include providing for design and construction of water, wastewater, drainage facilities and other specific public infrastructure improvements. Also, the financing plan allows for the preservation and reuse of certain historic structures at the Imperial Sugar site and the location of a museum to house Imperial Sugar artifacts.

**Participating Taxing Units and Percentage of Participation**

|                    |     |
|--------------------|-----|
| City of Sugar Land | 50% |
| Fort Bend County   | 50% |

**Tax Increment Base**

\$5,602,490

**Total Appraised Value**

\$24,877,096

**Captured Appraised Value**

\$19,274,606

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|              |          |
|--------------|----------|
| Revenue      | \$75,208 |
| Expenditures | \$0      |

Source: City of Sugar Land TIRZ #2 Annual Report FY 2015 and TIF Registry 50-806 form February 2016

**City of Sugar Land - TIRZ #4**

City of Sugar Land established Tax Increment Reinvestment Zone #4 in 2009 for 30 years on a 698 acre tract of land. The proposed improvements to the property in the TIRZ include the development of employment, commercial, cultural arts, and entertainment districts within an urban density mixed use center.

**Participating Taxing Units and Percentage of Participation**

|   |                 |
|---|-----------------|
| City of Sugar Land                              | 50%             |
| Fort Bend County                                | 50% (2014-2029) |
| Fort Bend County                                | 30% (2030-2034) |
| Fort Bend County                                | 20% (2035-2039) |
| Fort Bend County Drainage District              | 50% (2014-2029) |
| Fort Bend County Drainage District              | 30% (2030-2034) |
| Fort Bend County Drainage District              | 20% (2035-2039) |
| Fort Bend County Municipal Utility Dist. No 138 | 50%             |
| Fort Bend County Municipal Utility Dist. No 139 | 50%             |

**Tax Increment Base**

\$21,523,297

**Total Appraised Value**

\$118,074,035

**Captured Appraised Value**

\$96,550,738

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|              |           |
|--------------|-----------|
| Revenue      | \$432,705 |
| Expenditures | \$0       |

Source: City of Sugar Land TIRZ #4 Annual Report FY 2015 and TIF Registry form 50-806 form February 2016

# Galveston County

## City of Galveston - TIRZ #11

City of Galveston established Tax Increment Reinvestment Zone #11 (Palisade Palms) in 2001 for 30 years on a 40-acre tract. The purpose of the zone is to have water improvements, sanitary sewer improvements, paving and public beach access.

### Participating Taxing Units and Percentage of Participation

|   |  |
|---|--|
| City of Galveston                       | 100% (years 1-30)                      |
| Galveston County                        | 100% (years 1-10)<br>50% (years 11-30) |
| Galveston County Road and Flood         | 100% (years 1-10)<br>50% (years 11-30) |
| Galveston County Navigation District #1 | 75% (years 1-20)                       |

### Tax Increment Base

\$781,360

### Total Appraised Value

Not Reported

### Captured Appraised Value

Not Reported

### Outstanding Bonded Indebtedness

Not Reported

### Financials

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: No Report Received

## City of Galveston - TIRZ #12

City of Galveston established Tax Increment Reinvestment Zone #12 (North Broadway-Gateway) in 2001 for 30 years on a 464-acre tract of land. The proposed projects include roadwork and a retaining wall.

### Participating Taxing Units and Percentage of Participation

|   |                   |
|---|-------------------|
| City of Galveston                       | 100% (years 1-30) |
| Galveston County                        | 100% (years 2-30) |
| Galveston County Navigation District #1 | 75%               |
| Galveston County Road & Flood           | 100%              |

### Tax Increment Base

\$38,263,970

### Total Appraised Value

Not Reported

### Captured Appraised Value

Not Reported

### Outstanding Bonded Indebtedness

Not Reported

### Financials

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: No Report Received

**City of Galveston - TIRZ #13**

City of Galveston established Tax Increment Reinvestment Zone #13 (Beachtown) in 2001 for 40 years on a 124-acre tract of commercial and residential land. The purpose of the zone was not reported.

**Participating Taxing Units and Percentage of Participation**

|   |  |
|---|--|
| City of Galveston                       | 100%                                   |
| Galveston County                        | 100% (years 1-10)<br>50% (years 11-20) |
| Galveston County Navigation District #1 | 75% (years 1-20)                       |
| Galveston County Road & Flood           | 100% (years 1-10)<br>50% (years 11-30) |

**Tax Increment Base**

\$1,131,952

**Total Appraised Value**

Not Reported

**Captured Appraised Value**

Not Reported

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: No Report Received

**City of Galveston - TIRZ #14**

City of Galveston established Tax Increment Reinvestment Zone #14 (The Airport/Evia) in 2003 for 30 years on a 2,000-acre tract of commercial land. The purpose of the zone was not reported.

**Participating Taxing Units and Percentage of Participation**

|   |                     |
|---|---------------------|
| City of Galveston                       | 100% 9 (years 1-30) |
| Galveston County                        | 100% (years 1-20)   |
| Galveston County Navigation District #1 | 75% (years 1-20)    |
| Galveston County Road & Flood           | 100% (years 1-20)   |

**Tax Increment Base**

\$180,194,313

**Total Appraised Value**

Not Reported

**Captured Appraised Value**

Not Reported

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: No Report Received

**City of League City - TIRZ #2**

City of League City established Tax Increment Reinvestment Zone #2 in 1999. The size, duration and purpose of the zone were not reported.

**Participating Taxing Units and Percentage of Participation**

|                     |              |
|---------------------|--------------|
| City of League City | Not Reported |
| Galveston County    | Not Reported |
| Clear Creek ISD     | Not Reported |

|                          | 1999          | 2006         |
|--------------------------|---------------|--------------|
| Tax Increment Base       | \$4,161,160   | \$9,303,200  |
| Total Appraised Value    | \$259,481,369 | \$48,872,790 |
| Captured Appraised Value | \$255,320,209 | \$39,569,590 |

**Outstanding Bonded Indebtedness**

\$1,337,137

**Financials**

|              |             |
|--------------|-------------|
| Revenue      | \$4,103,032 |
| Expenditures | \$4,842,124 |

Source: City of League City TIRZ #2 Annual Report FY 2013 and TIF Registry 50-806 form, November 2015

**City of League City - TIRZ #3**

City of League City established Tax Increment Reinvestment Zone #3 in 2000. There are 355 acres of undeveloped residential and commercial land in the zone. The duration and purpose of the zone were not reported.

**Participating Taxing Units and Percentage of Participation**

|                     |      |
|---------------------|------|
| City of League City | 100% |
| Galveston County    | 50%  |

**Tax Increment Base**

\$2,350,150

**Total Appraised Value**

\$114,133,840

**Captured Appraised Value**

\$111,783,690

**Outstanding Bonded Indebtedness**

\$2,928,400

**Financials**

|              |             |
|--------------|-------------|
| Revenue      | \$971,332   |
| Expenditures | \$1,108,828 |

Source: City of League City TIRZ #3 Annual Report FY 2013 and TIF Registry 50-806 form November 2015

**City of League City - TIRZ #4**

City of League City established Tax Increment Reinvestment Zone #4 in 2003 with 500-acres of undeveloped residential land. The duration and purpose of the zone were not reported.

**Participating Taxing Units and Percentage of Participation**

|                     |       |
|---------------------|-------|
| City of League City | 75%   |
| Galveston County    | 62.5% |

**Tax Increment Base**

\$31,680

**Total Appraised Value**

\$37,611,817

**Captured Appraised Value**

\$37,580,137

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |           |
|--------------|-----------|
| Revenue      | \$288,799 |
| Expenditures | \$276,529 |

Source: City of League City TIRZ #4 Annual Report FY 2013 and TIF Registry 50-806 form November 2015

**City of Texas City - TIRZ #1**

City of Texas City established Tax Increment Reinvestment Zone #1 (Lago Mar) in 2006 for 31 years on a 3,350 acre tract of undeveloped land. The project plan was adopted in 2008. The proposed improvements to the property in the TIRZ include: Tanger factory outlets, the development of a quality master-planned community, including a large mixed-use component, with amenities and sustainability that will contribute to the growth of the area.

**Participating Taxing Units and Percentage of Participation**

|                         |                  |
|-------------------------|------------------|
| City of Texas City      | 100% (2007–2016) |
|                         | 40% (2017–2026)  |
|                         | 0% (2027–2037)   |
| Galveston County        | 60% (2008–2017)  |
|                         | 40% (2018–2027)  |
|                         | 0% (2028–2037)   |
| College of the Mainland | 60% (2008–2017)  |
|                         | 40% (2018–2027)  |
|                         | 0% (2028–2037)   |

|                          | COMMERCIAL    | RESIDENTIAL |
|--------------------------|---------------|-------------|
| Tax Increment Base       | \$80,975      | \$320,625   |
| Total Appraised Value    | \$117,426,390 | \$6,675,655 |
| Captured Appraised Value | \$109,345,415 | \$6,355,030 |

**Outstanding Bonded Indebtedness**

\$28,518,070

**Financials**

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: City of Texas City TIRZ #1 Annual Report FY 2015

# Grayson County

## City of Sherman - TIRZ 1

City of Sherman created Tax Increment Reinvestment Zone #12 in 2004 and its TIF was amended in September 2015 and will expire in 2026. The size of the zone was not reported. The purpose of the zone is to extend North Creek Drive, develop several new streets, update the detention pond and drainage ways, and install sanitation sewer and storm lines.

### Participating Taxing Units and Percentage of Participation

|                 |              |
|-----------------|--------------|
| City of Sherman | Not Reported |
|-----------------|--------------|

### Tax Increment Base

\$434,910

### Total Appraised Value

\$117,346,116

### Captured Appraised Value

\$116,911,206

### Outstanding Bonded Indebtedness

\$5,931,923

### Financials

|              |           |
|--------------|-----------|
| Revenue      | \$435,167 |
| Expenditures | \$106,604 |

Source: City of Sherman TIRZ #1 Ordinance #5902, Sept. 2015 and City of Sherman TIRZ #1 Financing Plan, Sept. 2015

# Gregg County

## City of Kilgore - TIRZ #1

City of Kilgore established Tax Increment Reinvestment Zone #1. The year of creation, zone size, duration and purpose were not reported.

### Participating Taxing Units and Percentage of Participation

|                 |      |
|-----------------|------|
| City of Kilgore | 100% |
| Gregg County    | 80%  |
| Kilgore College | 80%  |

### Tax Increment Base

\$4,506,437

### Total Appraised Value

Not Reported

### Captured Appraised Value

Not Reported

### Outstanding Bonded Indebtedness

Not Reported

### Financials

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: No Report Received

# Guadalupe County Harris County

## City of Schertz - TIRZ #2

City of Schertz established Tax Increment Reinvestment Zone #2 in 2006. The size, duration and purpose of the zone were not reported.

### Participating Taxing Units and Percentage of Participation

|                             |              |
|-----------------------------|--------------|
| City of Schertz             | Not Reported |
| Bexar County                | Not Reported |
| San Antonio River Authority | Not Reported |

### Tax Increment Base

\$450,879

### Total Appraised Value

\$25,848,517

### Captured Appraised Value

\$25,397,638

### Outstanding Bonded Indebtedness

Not Reported

### Financials

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: No Report Received

## City of Houston - TIRZ #1

City of Houston established Tax Increment Reinvestment Zone #1 (Lamar Terrace/St. George Place) in 1991 for 40 years on a 125.2-acre tract of residential land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

### Participating Taxing Units and Percentage of Participation

|                 |      |
|-----------------|------|
| City of Houston | 100% |
| Houston ISD     | 100% |

### Tax Increment Base

\$27,150,340

### Total Appraised Value

\$283,890,134

### Captured Appraised Value

\$256,739,794

### Outstanding Bonded Indebtedness

Not Reported

### Financials

|              |             |
|--------------|-------------|
| Revenue      | \$3,445,313 |
| Expenditures | \$1,866,147 |

Note: City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences between increment revenue collected by a city and expenditures made by a redevelopment authority are attributable to the authority financing of project cost with non-increment revenue.

Source: City of Houston TIRZ #1 Annual Report FY 2015

### City of Houston - TIRZ #2

City of Houston established Tax Increment Reinvestment Zone #2 (Midtown) in 1994 for 30 years on a 443-acre tract of retail, commercial, institutional, residential and undeveloped land. The proposed improvements to the property in the TIRZ include the design, construction, assembly, installation and implementation of an urban mixed-used development with apartments and ancillary retail and parking.

#### Participating Taxing Units and Percentage of Participation

|                             | ORIGINAL | ANNEX 1      | ANNEX 2 |
|-----------------------------|----------|--------------|---------|
| City of Houston             | 100%     | 100%         | 100%    |
| Harris County               | 100%     | 0%           | 0%      |
| Harris County Flood Control | 100%     | 0%           | 0%      |
| Houston ISD                 | 100%     | \$0.96/\$100 | 0%      |
| Houston Community College   | 100%     | 100%         | 0%      |

|                          | 1995            | 1999          | 2009         |
|--------------------------|-----------------|---------------|--------------|
| Tax Increment Base       | \$157,081,540   | \$54,694,350  | \$1,046,661  |
| Total Appraised Value    | \$1,305,667,529 | \$246,563,542 | Not Reported |
| Captured Appraised Value | \$1,148,585,989 | \$191,869,192 | Not Reported |

#### Outstanding Bonded Indebtedness

\$82,431,799

#### Financials

|              |              |
|--------------|--------------|
| Revenue      | \$26,622,503 |
| Expenditures | \$20,679,377 |

Note: City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences between increment revenue collected by a city and expenditures made by a redevelopment authority are attributable to the authority financing of project cost with non-increment revenue.

Source: City of Houston TIRZ #2 Annual Report FY 2015

### City of Houston - TIRZ #3

City of Houston established Tax Increment Reinvestment Zone #3 (Main Street/Market Street) in 1995 for 25 years on a 300-acre tract of office, retail, commercial, hotel, and residential land. The proposed improvements to the property in the TIRZ include the design, construction, assembly, installation and implementation of a high rise office building.

#### Participating Taxing Units and Percentage of Participation

|                             | ORIGINAL | ANNEX 1 | ANNEX 2 | ANNEX 3      |
|-----------------------------|----------|---------|---------|--------------|
| City of Houston             | 100%     | 100%    | 100%    | Not Reported |
| Harris County               | 100%     | 0%      | 100%    | Not Reported |
| Harris County Flood Control | 100%     | 0%      | 100%    | Not Reported |
| Houston Port Authority      | 100%     | 0%      | 0%      | Not Reported |
| Houston ISD                 | 100%     | 100%    | 0%      | Not Reported |

|                          | 1995          | 1998            | 2005         | 2011         |
|--------------------------|---------------|-----------------|--------------|--------------|
| Tax Increment Base       | \$22,231,380  | \$186,145,320   | \$7,570,600  | \$27,178,349 |
| Total Appraised Value    | \$124,067,056 | \$1,952,698,922 | \$96,995,983 | \$49,494,704 |
| Captured Appraised Value | \$101,835,676 | \$1,766,553,602 | \$89,425,383 | \$22,316,355 |

#### Outstanding Bonded Indebtedness

Not Reported

#### Financials

|              |              |
|--------------|--------------|
| Revenue      | \$19,965,437 |
| Expenditures | \$15,076,415 |

Note: City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences between increment revenue collected by a city and expenditures made by a redevelopment authority are attributable to the authority financing of project cost with non-increment revenue.

Source: City of Houston TIRZ #3 Annual Report FY 2015

**City of Houston - TIRZ #4**

City of Houston established Tax Increment Reinvestment Zone #4 (Village Enclave) in 1996 for 25 years on a 1,075-acre tract of residential and undeveloped land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

**Participating Taxing Units and Percentage of Participation**

|                 | ORIGINAL      | ANNEX         |
|-----------------|---------------|---------------|
| City of Houston | 100%          | 100%          |
| Houston ISD     | \$1.384/\$100 | \$1.384/\$100 |

|                          | 1996         | 1997         |
|--------------------------|--------------|--------------|
| Tax Increment Base       | \$1,005,050  | \$55,947,650 |
| Total Appraised Value    | Not Reported | Not Reported |
| Captured Appraised Value | Not Reported | Not Reported |

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Note: City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences between increment revenue collected by a city and expenditures made by a redevelopment authority are attributable to the authority financing of project cost with non-increment revenue.

Source: No Report Received

**City of Houston - TIRZ #5**

City of Houston established Tax Increment Reinvestment Zone #5 (Memorial-Heights) in 1996 for 20 years on a 112-acre tract of retail, residential and public park land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

**Participating Taxing Units and Percentage of Participation**

|                 |      |
|-----------------|------|
| City of Houston | 100% |
| Houston ISD     | 100% |

|                          | 1996          | 2007         | 2008         | 2009         |
|--------------------------|---------------|--------------|--------------|--------------|
| Tax Increment Base       | \$26,633,950  | \$0          | \$41,173,587 | \$0          |
| Total Appraised Value    | \$467,959,728 | \$15,484,122 | \$92,727,685 | \$0          |
| Captured Appraised Value | \$441,325,778 | \$15,484,122 | \$51,554,098 | \$22,035,355 |

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |             |
|--------------|-------------|
| Revenue      | \$4,401,795 |
| Expenditures | \$1,577,211 |

Note: City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences between increment revenue collected by a city and expenditures made by a redevelopment authority are attributable to the authority financing of project cost with non-increment revenue.

Source: City of Houston TIRZ #5 Annual Report FY 2015

**City of Houston - TIRZ #6**

City of Houston established Tax Increment Reinvestment Zone #6 (Eastside) in 1997 for 30 years on a 751-acre tract of commercial, industrial, and public land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

**Participating Taxing Units and Percentage of Participation**

|                 |              |
|-----------------|--------------|
| City of Houston | 100%         |
| Houston ISD     | \$1.34/\$100 |

**Tax Increment Base**

\$391,540,600

**Total Appraised Value**

\$543,554,304

**Captured Appraised Value**

\$152,013,704

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |             |
|--------------|-------------|
| Revenue      | \$3,253,534 |
| Expenditures | \$0         |

Note: City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences between increment revenue collected by a city and expenditures made by a redevelopment authority are attributable to the authority financing of project cost with non-increment revenue.

Source: City of Houston TIRZ #6 Annual Report FY 2015

**City of Houston - TIRZ #7**

City of Houston established Tax Increment Reinvestment Zone #7 (OST/Alameda) in 1997 for 30 years on an 847-acre tract of retail, commercial, institutional, residential and undeveloped land. The proposed improvements to the property in the TIRZ include the construction and installation of certain infrastructure relating to an apartment complex.

**Participating Taxing Units and Percentage of Participation**

|                 | ORIGINAL | ANNEX 1 | ANNEX 2 |
|-----------------|----------|---------|---------|
| City of Houston | 100%     | 100%    | 100%    |
| Houston ISD     | 100%     | 100%    | 0%      |

|                          | 1997          | 1998          | 2008        |
|--------------------------|---------------|---------------|-------------|
| Tax Increment Base       | \$89,520,330  | \$87,881,410  | \$627,440   |
| Total Appraised Value    | \$868,675,572 | \$433,185,328 | \$115,219   |
| Captured Appraised Value | \$779,155,242 | \$345,303,918 | (\$512,221) |

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |              |
|--------------|--------------|
| Revenue      | \$9,227,717  |
| Expenditures | \$24,881,069 |

Note: City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences between increment revenue collected by a city and expenditures made by a redevelopment authority are attributable to the authority financing of project cost with non-increment revenue.

Source: City of Houston TIRZ #7 Annual Report FY 2015

**City of Houston - TIRZ #8**

City of Houston established Tax Increment Reinvestment Zone #8 (Gulfgate) in 1997 for 30 years on a 252.58-acre tract of retail, commercial, and residential land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

**Participating Taxing Units and Percentage of Participation**

|                 | ORIGINAL | ANNEXATION   |
|-----------------|----------|--------------|
| City of Houston | 100%     | 100%         |
| Harris County   | 100%     | 100%         |
| Houston ISD     | 100%     | \$0.96/\$100 |

|                          | 1997         | 1999         |
|--------------------------|--------------|--------------|
| Tax Increment Base       | \$9,728,120  | \$15,399,720 |
| Total Appraised Value    | \$52,424,768 | \$56,900,319 |
| Captured Appraised Value | \$42,696,648 | \$41,500,599 |

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |             |
|--------------|-------------|
| Revenue      | \$1,922,309 |
| Expenditures | \$1,120,433 |

Note: City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences between increment revenue collected by a city and expenditures made by a redevelopment authority are attributable to the authority financing of project cost with non-increment revenue.

Source: City of Houston TIRZ #8 Annual Report FY 2015

**City of Houston - TIRZ #9**

City of Houston established Tax Increment Reinvestment Zone #9 (South Post Oaks) in 1997 for 30 years on a 247-acre tract of retail, commercial, residential, institutional, and undeveloped land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

**Participating Taxing Units and Percentage of Participation**

|                 |      |
|-----------------|------|
| City of Houston | 100% |
| Harris County   | 100% |
| Houston ISD     | 100% |

**Tax Increment Base**

\$13,580

**Total Appraised Value**

\$56,004,682

**Captured Appraised Value**

\$55,991,102

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |             |
|--------------|-------------|
| Revenue      | \$1,608,970 |
| Expenditures | \$1,033,412 |

Note: City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences between increment revenue collected by a city and expenditures made by a redevelopment authority are attributable to the authority financing of project cost with non-increment revenue.

Source: City of Houston TIRZ #9 Annual Report FY 2015

### City of Houston - TIRZ #10

City of Houston established Tax Increment Reinvestment Zone #10 (Lake Houston) in 1997 for 30 years on a 1,883-acre tract of residential and undeveloped land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

#### Participating Taxing Units and Percentage of Participation

|                 | ORIGINAL | ANNEX 1      | ANNEX 2      | ANNEX 3      |
|-----------------|----------|--------------|--------------|--------------|
| City of Houston | 100%     | 100%         | Not Reported | Not Reported |
| Harris County   | 50%      | 0%           | Not Reported | Not Reported |
| Humble ISD      | 100%     | \$0.86/\$100 | Not Reported | Not Reported |

|                          | 1997          | 1999          | 2011        | 2014 |
|--------------------------|---------------|---------------|-------------|------|
| Tax Increment Base       | \$7,721,300   | \$1,237,780   | \$4,328,059 | \$0  |
| Total Appraised Value    | \$430,934,145 | \$181,951,71  | \$5,361,000 | \$0  |
| Captured Appraised Value | \$423,212,845 | \$423,212,845 | \$1,032,941 | \$0  |

#### Outstanding Bonded Indebtedness

Not Reported

#### Financials

|              |              |
|--------------|--------------|
| Revenue      | \$14,869,691 |
| Expenditures | \$1,631,365  |

Note: City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences between increment revenue collected by a city and expenditures made by a redevelopment authority are attributable to the authority financing of project cost with non-increment revenue.

Source: City of Houston TIRZ #10 Annual Report FY 2015

### City of Houston - TIRZ #11

City of Houston established Tax Increment Reinvestment Zone #11 (Greater Greenspoint) in 1998 for 30 years on a 3,000-acre tract of retail, commercial, office, residential and undeveloped land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

#### Participating Taxing Units and Percentage of Participation

|   |              |
|---|--------------|
| City of Houston                           | 100%         |
| Harris County                             | 50%          |
| North Harris Montgomery Community College | 100%         |
| Spring ISD                                | \$0.86/\$100 |
| Aldine ISD                                | 100%         |

#### Tax Increment Base

\$533,228,330

#### Total Appraised Value

\$1,203,655,836

#### Captured Appraised Value

\$670,427,506

#### Outstanding Bonded Indebtedness

Not Reported

#### Financials

|              |              |
|--------------|--------------|
| Revenue      | \$11,321,531 |
| Expenditures | \$8,720,199  |

Note: City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences between increment revenue collected by a city and expenditures made by a redevelopment authority are attributable to the authority financing of project cost with non-increment revenue.

Source: City of Houston TIRZ #11 Annual Report FY 2015

**City of Houston - TIRZ #12**

City of Houston established Tax Increment Reinvestment Zone #12 (City Park) in 1998 for 30 years on a 108-acre tract of retail, and residential land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

**Participating Taxing Units and Percentage of Participation**

|                 |      |
|-----------------|------|
| City of Houston | 100% |
| Houston ISD     | 100% |

**Tax Increment Base**

\$2,410,450

**Total Appraised Value**

\$68,746,055

**Captured Appraised Value**

\$66,355,605

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |           |
|--------------|-----------|
| Revenue      | \$985,450 |
| Expenditures | \$531,685 |

Note: City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences between increment revenue collected by a city and expenditures made by a redevelopment authority are attributable to the authority financing of project cost with non-increment revenue.

Source: City of Houston TIRZ #12 Annual Report FY 2015

**City of Houston - TIRZ #13**

City of Houston established Tax Increment Reinvestment Zone #13 (Old Sixth Ward) in 1999 for 30 years on a 94-acre tract of retail, commercial, and residential land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

**Participating Taxing Units and Percentage of Participation**

|                 |      |
|-----------------|------|
| City of Houston | 100% |
| Harris County   | 100% |
| Houston ISD     | 100% |

|                          | 1998          | 2012          |
|--------------------------|---------------|---------------|
| Tax Increment Base       | \$34,345,500  | \$72,052,621  |
| Total Appraised Value    | \$224,417,046 | \$104,548,849 |
| Captured Appraised Value | \$190,071,54  | \$32,496,228  |

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |             |
|--------------|-------------|
| Revenue      | \$1,854,674 |
| Expenditures | \$630,478   |

Note: City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences between increment revenue collected by a city and expenditures made by a redevelopment authority are attributable to the authority financing of project cost with non-increment revenue.

Source: City of Houston TIRZ #13 Annual Report FY 2015

**City of Houston - TIRZ #14**

City of Houston established Tax Increment Reinvestment Zone #14 (Fourth Ward) in 1999 for 30 years on a 120-acre tract of retail, commercial, office, residential and undeveloped land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

**Participating Taxing Units and Percentage of Participation**

|                 |              |
|-----------------|--------------|
| City of Houston | 100%         |
| Houston ISD     | \$0.96/\$100 |

**Tax Increment Base**

\$34,286,680

**Total Appraised Value**

\$399,083,872

**Captured Appraised Value**

\$364,797,192

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |             |
|--------------|-------------|
| Revenue      | \$4,298,969 |
| Expenditures | \$733,088   |

Note: City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences between increment revenue collected by a city and expenditures made by a redevelopment authority are attributable to the authority financing of project cost with non-increment revenue.

Source: City of Houston TIRZ #14 Annual Report FY 2015

**City of Houston - TIRZ #15**

City of Houston established Tax Increment Reinvestment Zone #15 (East Downtown) in 1999 for 30 years on a 66-acre tract of retail, commercial, institutional, and residential land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

**Participating Taxing Units and Percentage of Participation**

|                 | ORIGINAL | ANNEX        |
|-----------------|----------|--------------|
| City of Houston | 100%     | 100%         |
| Houston ISD     | 100%     | \$0.96/\$100 |

|                          | 1998          | 2008          |
|--------------------------|---------------|---------------|
| Tax Increment Base       | \$32,031,620  | \$88,995,094  |
| Total Appraised Value    | \$181,347,632 | \$206,802,994 |
| Captured Appraised Value | \$149,316,012 | \$117,807,900 |

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |             |
|--------------|-------------|
| Revenue      | \$3,749,350 |
| Expenditures | \$2,937,077 |

Note: City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences between increment revenue collected by a city and expenditures made by a redevelopment authority are attributable to the authority financing of project cost with non-increment revenue.

Source: City of Houston TIRZ #15 Annual Report FY 2015

**City of Houston - TIRZ #16**

City of Houston established Tax Increment Reinvestment Zone #16 (Uptown) in 1999 for 30 years on a 1,010-acre tract of retail, commercial, office, and residential land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

**Participating Taxing Units and Percentage of Participation**

|                 |              |
|-----------------|--------------|
| City of Houston | 100%         |
| Houston ISD     | \$0.96/\$100 |

|                          | 1999            | 2008         | 2013         |
|--------------------------|-----------------|--------------|--------------|
| Tax Increment Base       | \$1,908,297,450 | \$27,897,785 | \$28,380,952 |
| Total Appraised Value    | \$6,185,612,379 | \$58,306,746 | \$28,800,045 |
| Captured Appraised Value | \$4,277,314,929 | \$30,408,961 | \$419,093    |

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |              |
|--------------|--------------|
| Revenue      | \$39,857,151 |
| Expenditures | \$29,647,907 |

Note: City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences between increment revenue collected by a city and expenditures made by a redevelopment authority are attributable to the authority financing of project cost with non-increment revenue.

Source: City of Houston TIRZ #16 Annual Report FY 2015

**City of Houston - TIRZ #17**

City of Houston established Tax Increment Reinvestment Zone #17 (Memorial City) in 1999 for 30 years on a 988-acre tract of retail, commercial, institutional, residential and undeveloped land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

**Participating Taxing Units and Percentage of Participation**

|                 |      |
|-----------------|------|
| City of Houston | 100% |
|-----------------|------|

|                          | 1999            | 2011 |
|--------------------------|-----------------|------|
| Tax Increment Base       | \$509,671,530   | \$0  |
| Total Appraised Value    | \$2,504,967,725 | \$0  |
| Captured Appraised Value | \$1,995,296,195 | \$0  |

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |              |
|--------------|--------------|
| Revenue      | \$12,092,772 |
| Expenditures | \$14,834,283 |

Note: City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences between increment revenue collected by a city and expenditures made by a redevelopment authority are attributable to the authority financing of project cost with non-increment revenue.

Source: City of Houston TIRZ #17 Annual Report FY 2015

**City of Houston - TIRZ #18**

City of Houston established Tax Increment Reinvestment Zone #18 (Fifth Ward) in 1999 for 30 years on a 241-acre tract of retail, commercial, office, residential and undeveloped land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

**Participating Taxing Units and Percentage of Participation**

|                 |              |
|-----------------|--------------|
| City of Houston | 100%         |
| Houston ISD     | \$0.96/\$100 |

|                          | 1999         | 2011         |
|--------------------------|--------------|--------------|
| Tax Increment Base       | \$21,543,150 | \$24,312,829 |
| Total Appraised Value    | \$53,543,098 | \$32,455,932 |
| Captured Appraised Value | \$31,999,948 | \$8,143,103  |

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |           |
|--------------|-----------|
| Revenue      | \$536,152 |
| Expenditures | \$306,837 |

Note: City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences between increment revenue collected by a city and expenditures made by a redevelopment authority are attributable to the authority financing of project cost with non-increment revenue.

Source: City of Houston TIRZ #18 Annual Report FY 2015

**City of Houston - TIRZ #19**

City of Houston established Tax Increment Reinvestment Zone #19 (Upper Kirby) in 1999 for 15 years on a 515-acre tract of retail, commercial, office, residential and undeveloped land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

**Participating Taxing Units and Percentage of Participation**

|                 |              |
|-----------------|--------------|
| City of Houston | 100%         |
| Houston ISD     | \$0.96/\$100 |

**Tax Increment Base**

\$683,628,290

**Total Appraised Value**

\$2,379,844,739

**Captured Appraised Value**

\$1,696,216,449

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |              |
|--------------|--------------|
| Revenue      | \$11,471,249 |
| Expenditures | \$15,057,028 |

Note: City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences between increment revenue collected by a city and expenditures made by a redevelopment authority are attributable to the authority financing of project cost with non-increment revenue.

Source: City of Houston TIRZ #19 Annual Report FY 2015

**City of Houston - TIRZ #20**

City of Houston established Tax Increment Reinvestment Zone #20 (Southwest Houston) in 1999 for 30 years on a 2,052-acre tract of retail, commercial, office, residential and undeveloped land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

**Participating Taxing Units and Percentage of Participation**

City of Houston 100%

|                          | 1999            | 2013          |
|--------------------------|-----------------|---------------|
| Tax Increment Base       | \$766,295,210   | \$212,390,022 |
| Total Appraised Value    | \$1,851,194,219 | \$233,887,105 |
| Captured Appraised Value | \$1,084,899,009 | \$21,497,083  |

**Outstanding Bonded Indebtedness**

\$28,362,394

**Financials**

Revenue \$6,569,101  
Expenditures \$3,244,688

Note: City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences between increment revenue collected by a city and expenditures made by a redevelopment authority are attributable to the authority financing of project cost with non-increment revenue.

Source: City of Houston TIRZ #20 Annual Report FY 2015

**City of Houston - TIRZ #21**

City of Houston established Tax Increment Reinvestment Zone #21 (Hardy/Near Northside) in 2003 for 30 years on a 219.86-acre tract of retail, commercial, office, residential and undeveloped land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

**Participating Taxing Units and Percentage of Participation**

City of Houston 100%

**Tax Increment Base**

\$40,313,080

**Total Appraised Value**

\$85,208,567

**Captured Appraised Value**

\$44,895,487

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

Revenue \$288,081  
Expenditures \$6,646,069

Note: City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences between increment revenue collected by a city and expenditures made by a redevelopment authority are attributable to the authority financing of project cost with non-increment revenue.

Source: City of Houston TIRZ #21 Annual Report FY 2015

**City of Houston - TIRZ #22**

City of Houston established Tax Increment Reinvestment Zone #22 (Leland Woods) in 2003 for 30 years on an 80.42-acre tract of undeveloped land. The proposed improvements to the property in the TIRZ include the creation of 385 single family, affordable-priced homes, park/open space with amenities and landscaping, public infrastructure and sound barrier within the zone.

**Participating Taxing Units and Percentage of Participation**

|                 |      |
|-----------------|------|
| City of Houston | 100% |
|-----------------|------|

**Tax Increment Base**

\$730,340

**Total Appraised Value**

\$6,414,338

**Captured Appraised Value**

\$5,683,998

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |           |
|--------------|-----------|
| Revenue      | \$36,248  |
| Expenditures | \$226,184 |

Note: City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences between increment revenue collected by a city and expenditures made by a redevelopment authority are attributable to the authority financing of project cost with non-increment revenue.

Source: City of Houston TIRZ #22 Annual Report FY 2015

**City of Houston - TIRZ #23**

City of Houston established Tax Increment Reinvestment Zone #23 (Harrisburg) in 2011. The size, duration, and purpose of the zone were not reported.

**Participating Taxing Units and Percentage of Participation**

|                 |              |
|-----------------|--------------|
| City of Houston | Not Reported |
|-----------------|--------------|

**Tax Increment Base**

\$332,125,839

**Total Appraised Value**

\$347,341,016

**Captured Appraised Value**

\$15,215,177

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |          |
|--------------|----------|
| Revenue      | \$90,773 |
| Expenditures | \$0      |

Note: City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences between increment revenue collected by a city and expenditures made by a redevelopment authority are attributable to the authority financing of project cost with non-increment revenue.

Source: City of Houston TIRZ #23 Annual Report FY 2015

**City of Houston - TIRZ #24**

City of Houston established Tax Increment Reinvestment Zone #24 (Greater Houston) in 2012. The size, duration, and purpose of the zone were not reported.

**Participating Taxing Units and Percentage of Participation**

|                 |              |
|-----------------|--------------|
| City of Houston | Not Reported |
|-----------------|--------------|

**Tax Increment Base**

\$2,621,988,620

**Total Appraised Value**

\$3,271,720,496

**Captured Appraised Value**

\$649,731,876

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |           |
|--------------|-----------|
| Revenue      | \$194,899 |
| Expenditures | \$0       |

Note: City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences between increment revenue collected by a city and expenditures made by a redevelopment authority are attributable to the authority financing of project cost with non-increment revenue.

Source: City of Houston TIRZ #24 Annual Report FY 2015

**City of Houston - TIRZ #25**

City of Houston established Tax Increment Reinvestment Zone #25 (Hiram Clarke/Ft. Bend Houston) in 2013. The size, duration, and purpose of the zone were not reported.

**Participating Taxing Units and Percentage of Participation**

|                 |              |
|-----------------|--------------|
| City of Houston | Not Reported |
|-----------------|--------------|

**Tax Increment Base**

\$232,463,210

**Total Appraised Value**

\$238,132,779

**Captured Appraised Value**

\$5,669,569

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |          |
|--------------|----------|
| Revenue      | \$32,917 |
| Expenditures | \$0      |

Note: City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences between increment revenue collected by a city and expenditures made by a redevelopment authority are attributable to the authority financing of project cost with non-increment revenue.

Source: City of Houston TIRZ #25 Annual Report FY 2015

**City of Nassau Bay - TIRZ #1**

City of Nassau Bay established Tax Increment Reinvestment Zone #1 in 2007 for 30 years on a 485-acre tract of land across the street from NASA/Johnson Space Center. The proposed improvements to the property in the TIRZ were to stimulate the renovation or transition of commercial and residential areas through the Nassau Bay Town Square and the Nassau Bay Waterfront Conceptual Master Plan projects.

**Participating Taxing Units and Percentage of Participation**

|                    |     |
|--------------------|-----|
| City of Nassau Bay | 90% |
|--------------------|-----|

**Tax Increment Base**

\$102,737,488

**Total Appraised Value**

\$203,241,183

**Captured Appraised Value**

\$100,503,695

**Outstanding Bonded Indebtedness**

\$3,607,435

**Financials**

|                    |             |
|--------------------|-------------|
| Revenue            | \$669,057   |
| Total Expenditures | \$4,458,180 |

Source: City of Nassau Bay TIRZ #1 Annual Report FY 2014

**City of Webster - TIRZ #1**

City of Webster established Tax Increment Reinvestment Zone #1 on a 560-acre tract of commercial land. The year of creation and the purpose of the zone were not reported.

**Participating Taxing Units and Percentage of Participation**

|                 |              |
|-----------------|--------------|
| City of Webster | Not Reported |
|-----------------|--------------|

**Tax Increment Base**

\$15,207,610

**Total Appraised Value**

\$66,183,779

**Captured Appraised Value**

\$50,976,169

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|              |           |
|--------------|-----------|
| Revenue      | \$218,475 |
| Expenditures | \$0       |

Source: City of Webster TIRZ #1 Annual Report FY 2013 and TIF Registry 50-806 form January 2016

# Hays County

## City of Kyle - TIRZ #1

City of Kyle established Tax Increment Reinvestment Zone #1 in 2004 and will terminate in 2035. The zone has 475 acres of undeveloped residential and commercial land. The purpose of the zone is to provide:

- Public water distribution, wastewater collection and storm drainage facilities; and
- Adequate roadway systems.

### Participating Taxing Units and Percentage of Participation

|              |      |
|--------------|------|
| City of Kyle | 100% |
| Hays County  | 100% |

### Tax Increment Base

\$289,420

### Total Appraised Value

\$93,963,421

### Captured Appraised Value

\$93,674,001

### Outstanding Bonded Indebtedness

\$30,722,464

### Financials

|              |             |
|--------------|-------------|
| Revenue      | \$1,772,627 |
| Expenditures | \$1,771,391 |

Source: City of Kyle TIRZ #1 Annual Report FY 2015

# Hidalgo County

## City of Alamo - TIRZ #1

City of Alamo established Tax Increment Reinvestment Zone #1. It was not reported when the zone was established or its duration. There are 818 acres within the boundaries of the zone. The proposed improvements to the property in the TIRZ were not reported.

### Participating Taxing Units and Percentage of Participation

|                |      |
|----------------|------|
| City of Alamo  | 100% |
| Hidalgo County | 100% |

### Tax Increment Base

\$25,046,353

### Total Appraised Value

\$69,336,071

### Captured Appraised Value

\$7,839,072

### Outstanding Bonded Indebtedness

\$0

### Financials

|              |           |
|--------------|-----------|
| Revenue      | \$101,460 |
| Expenditures | \$121,494 |

Source: City of Alamo TIF Registry 50-806 form April 2016

**City of Alton - TIRZ #1**

City of Alton established Tax Increment Reinvestment Zone #1 in 2009. There are 788.24 acres within the boundaries of the zone. The proposed improvements to the property in the TIRZ were not reported.

**Participating Taxing Units and Percentage of Participation**

|                |      |
|----------------|------|
| City of Alton  | 100% |
| Hidalgo County | 100% |

**Tax Increment Base**

\$25,046,353

**Total Appraised Value**

\$69,336,071

**Captured Appraised Value**

\$44,289,718

**Outstanding Bonded Indebtedness**

\$315,812

**Financials**

|              |             |
|--------------|-------------|
| Revenue      | \$131,638   |
| Expenditures | \$1,377,409 |

Source: City of Alton TIF Registry 50-806 form July 2016

**City of Donna - TIRZ #1**

City of Donna established Tax Increment Reinvestment Zone #1 in 2006. The zone encompasses 28.13 acres of undeveloped residential land. The designating ordinance and project and finance plans for the zone were not reported.

**Participating Taxing Units and Percentage of Participation**

|                |      |
|----------------|------|
| City of Donna  | 100% |
| Hidalgo County | 100% |

**Tax Increment Base**

\$420,000

**Total Appraised Value**

\$5,283,868

**Captured Appraised Value**

\$4,863,868

**Outstanding Bonded Indebtedness**

\$1,004,527

**Financials**

|              |          |
|--------------|----------|
| Revenue      | \$55,566 |
| Expenditures | \$25,000 |

Source: City of Donna TIRZ #1 Annual Report FY 2015 and TIF Registry 50-806 form April 2016

**City of Donna - TIRZ #2**

City of Donna established Tax Increment Reinvestment Zone #2 in 2008. The designating ordinance and project and finance plans for the zone were not reported. The size of the zone in acres was not reported.

**Participating Taxing Units and Percentage of Participation**

|                |      |
|----------------|------|
| City of Donna  | 100% |
| Hidalgo County | 100% |

**Tax Increment Base**

\$755,229

**Total Appraised Value**

Not Reported

**Not reported Captured Appraised Value**

Not Reported

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: No Report Received

**City of Edinburg - TIRZ #1**

City of Edinburg established Tax Increment Reinvestment Zone #1. The creation date, size and duration of the zone were not reported. The proposed improvements to the property in the TIRZ include roadwork, water and sewer and drainage.

**Participating Taxing Units and Percentage of Participation**

|                  |              |
|------------------|--------------|
| City of Edinburg | Not Reported |
|------------------|--------------|

**Tax Increment Base**

\$1,495,937

**Total Appraised Value**

Not Reported

**Captured Appraised Value**

Not Reported

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: No Reported Received

**City of Edinburg—TIRZ #3**

City of Edinburg established Tax Increment Reinvestment Zone #3 (La Sienna Development). There are 720 acres within the boundaries of the zone. The duration and purpose of the zone were not reported.

**Participating Taxing Units and Percentage of Participation**

|                  |              |
|------------------|--------------|
| City of Edinburg | Not Reported |
|------------------|--------------|

**Tax Increment Base**

\$2,648,374

**Total Appraised Value**

\$27,521,718

**Captured Appraised Value**

\$24,873,344

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|              |     |
|--------------|-----|
| Revenue      | \$0 |
| Expenditures | \$0 |

Source: City of Edinburg TIRZ #3 TIF Registry 50-806 form September 2016

**City of Hidalgo - TIRZ #1**

City of Hidalgo established Tax Increment Reinvestment Zone #1. There are 629.6 acres within the boundaries of the zone. The designating ordinance and project and finance plans for the zone were not reported.

**Participating Taxing Units and Percentage of Participation**

|                 |      |
|-----------------|------|
| City of Hidalgo | 100% |
| Hidalgo County  | 100% |

**Tax Increment Base**

\$23,826,490

**Total Appraised Value**

\$66,902,915

**Captured Appraised Value**

\$43,076,425

**Outstanding Bonded Indebtedness**

\$266,414

**Financials**

|              |           |
|--------------|-----------|
| Revenue      | \$512,009 |
| Expenditures | \$4,000   |

Source: City of Hidalgo TIRZ #1, TIF Registry form 50-806 form, June 2016

**City of McAllen - TIRZ #1**

City of McAllen established Tax Increment Reinvestment Zone #1. The zone encompasses 2,571 acres of undeveloped residential and commercial land. It was not reported when the zone was established or would be terminated and the designating ordinance and project and finance plans for the zone were not reported.

**Participating Taxing Units and Percentage of Participation**

|                 |              |
|-----------------|--------------|
| City of McAllen | Not Reported |
|-----------------|--------------|

**Tax Increment Base**

\$1,064,613

**Total Appraised Value**

\$2,297,592

**Captured Appraised Value**

\$1,232,979

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|              |     |
|--------------|-----|
| Revenue      | \$0 |
| Expenditures | \$0 |

Source: City of McAllen TIF Registry 50-806 form March 2016

**City of Mercedes - TIRZ #1**

City of Mercedes established Tax Increment Reinvestment Zone #1 in 2008 for 25 years until 2033. There are 1,053 acres within the boundaries of the zone. The proposed improvements to the property in the TIRZ include: street reconstruction, drainage improvements, wastewater and sewage collection, park facilities, etc.

**Participating Taxing Units and Percentage of Participation**

|                  |                 |
|------------------|-----------------|
| City of Mercedes | 100%            |
| Hidalgo County   | 100% of its M&O |

**Tax Increment Base**

\$24,258,082

**Total Appraised Value**

\$55,299,764

**Captured Appraised Value**

\$31,041,682

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|              |          |
|--------------|----------|
| Revenue      | \$39,795 |
| Expenditures | \$0      |

Source: City of Mercedes TIRZ #1 Annual Report, April 2016 and TIF Registry 50-806 form July 2016

**City of Mission - TIRZ #1**

City of Mission established Tax Increment Reinvestment Zone #1 in 2001 for 30 years on a 6,684.6-acre tract of retail, commercial, office, residential and undeveloped land. The proposed improvements to the property in the TIRZ include water and sewer, flood control facilities, roadwork, landscaping, parks, municipal facilities and land acquisition.

**Participating Taxing Units and Percentage of Participation**

|                 |       |
|-----------------|-------|
| City of Mission | 100%  |
| Hidalgo County  | 86.3% |

**Tax Increment Base**

\$29,290,033

**Total Appraised Value**

\$543,397,703

**Captured Appraised Value**

\$514,107,670

**Outstanding Bonded Indebtedness**

\$25,630,477

**Financials**

|              |             |
|--------------|-------------|
| Revenue      | \$4,002,814 |
| Expenditures | \$4,367,890 |

Source: City of Mission TIRZ #1 Annual Report FY 2015 and TIF Registry 50-806 form April 2016

**City of Pharr - TIRZ #1**

City of Pharr established Tax Increment Reinvestment Zone #1 in 2011 for 20 years on a 2,137-acre tract of commercial land. The proposed projects include roadwork, water and sewer and drainage.

**Participating Taxing Units and Percentage of Participation**

|               |              |
|---------------|--------------|
| City of Pharr | Not Reported |
|---------------|--------------|

**Tax Increment Base**

\$65,228,241

**Total Appraised Value**

Not Reported

**Captured Appraised Value**

Not Reported

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: No Reported Received

# Hockley County

## City of Levelland - TIRZ #1

City of Levelland established Tax Increment Reinvestment Zone #1 in 2006 for 25 years on a 370 acre tract of vacant and undeveloped land. The zone consists of eight development tracts throughout the city which are all connected by major thoroughfares. The proposed improvement to the property in the TIRZ are all infrastructure related.

### Participating Taxing Units and Percentage of Participation

|  |      |
|--|------|
| City of Levelland                      | 100% |
| Hockley County                         | 100% |
| High Plains Underground Water District | 100% |

### Tax Increment Base

\$3,775,411

### Total Appraised Value

\$12,986,700

### Captured Appraised Value

\$9,211,289

### Outstanding Bonded Indebtedness

\$0

### Financials

|              |           |
|--------------|-----------|
| Revenue      | \$78,408  |
| Expenditures | \$140,439 |

Source: City of Levelland TIRZ #1 Annual Report FY 2015

## City of Levelland - TIRZ #2

City of Levelland established Tax Increment Reinvestment Zone #2 (Industrial Rail Park) in 2009 for 20 years on a 792-acre tract of vacant and undeveloped land. The proposed improvement to the property in the TIRZ includes railroad spur, sanitary sewer system improvements, utility & road construction, landscaping and signage.

### Participating Taxing Units and Percentage of Participation

|  |      |
|--|------|
| City of Levelland                      | 100% |
| Hockley County                         | 100% |
| High Plains Underground Water District | 100% |

### Tax Increment Base

\$2,486,319

### Total Appraised Value

\$11,801,230

### Captured Appraised Value

\$9,314,911

### Outstanding Bonded Indebtedness

\$0

### Financials

|              |          |
|--------------|----------|
| Revenue      | \$62,821 |
| Expenditures | \$63,055 |

Source: City of Levelland TIRZ #2 Annual Report FY 2015

# Hopkins County

## City of Sulphur Springs - TIRZ #1

City of Sulphur Springs established Tax Increment Reinvestment Zone #1 in 2007 for 25 years on a 101.5-acre tract of commercial and residential land. The proposed projects include public buildings and facilities, roadwork, water and sewer, drainage, parks, and parking areas. .

### Participating Taxing Units and Percentage of Participation

|   |      |
|---|------|
| City of Sulphur Springs                   | 100% |
| Hopkins County                            | 100% |
| Hopkins County Memorial Hospital District | 25%  |

### Tax Increment Base

\$14,147,500

### Total Appraised Value

\$17,490,650

### Captured Appraised Value

\$3,343,150

### Outstanding Bonded Indebtedness

Not Reported

### Financials

|              |          |
|--------------|----------|
| Revenue      | \$34,662 |
| Expenditures | \$34,662 |

Source: City of Sulphur Springs TIF Registry 50-806 form February 2016

# Johnson County

## City of Burleson - TIRZ #2

City of Burleson established Tax Increment Reinvestment Zone #2 in 2005 for 20 years. The size of the zone was not reported. The proposed improvements to the property in the TIRZ were not reported.

### Participating Taxing Units and Percentage of Participation

|                  |      |
|------------------|------|
| City of Burleson | 100% |
| Johnson County   | 100% |

### Tax Increment Base

\$57,233,991

### Total Appraised Value

Not Reported

### Captured Appraised Value

Not Reported

### Outstanding Bonded Indebtedness

Not Reported

### Financials

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: No Report Received

**City of Cleburne - TIRZ #1**

City of Cleburne established Tax Increment Reinvestment Zone #1 on a 1,181-acre tract of commercial land. The proposed projects include roadwork, water and sewer and drainage.

**Participating Taxing Units and Percentage of Participation**

|                  |      |
|------------------|------|
| City of Cleburne | 100% |
| Johnson County   | 100% |

**Tax Increment Base**

\$1,236,703

**Total Appraised Value**

Not Reported

**Captured Appraised Value**

Not Reported

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: No Report Received

**City of Cleburne - TIRZ #2**

City of Cleburne established Tax Increment Reinvestment Zone #2 on a 145-acre tract of commercial and residential land. The proposed projects include public buildings and facilities, roadwork, water and sewer, drainage, sidewalks, façade renovations and historical preservation.

**Participating Taxing Units and Percentage of Participation**

|                  |      |
|------------------|------|
| City of Cleburne | 100% |
| Johnson County   | 100% |

**Tax Increment Base**

\$17,885,510

**Total Appraised Value**

Not Reported

**Captured Appraised Value**

Not Reported

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: No Report Received

# Kaufman County

## City of Cleburne - TIRZ #3

City of Cleburne established Tax Increment Reinvestment Zone #3 on a 2,793-acre tract of commercial and residential land. The proposed projects include roadwork, water and sewer, drainage and sidewalks.

### Participating Taxing Units and Percentage of Participation

|                  |                                     |
|------------------|-------------------------------------|
| City of Cleburne | 80%                                 |
| Johnson County   | 25% (capped a total of \$5,000,000) |

### Tax Increment Base

\$18,293,029

### Total Appraised Value

Not Reported

### Captured Appraised Value

Not Reported

### Outstanding Bonded Indebtedness

Not Reported

### Financials

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: No Report Received

## City of Forney - TIRZ #1

City of Forney established Tax Increment Reinvestment Zone #1 on a 1,560-acre tract of commercial and residential land. The proposed projects include roadwork, infrastructure and private development.

### Participating Taxing Units and Percentage of Participation

|                |              |
|----------------|--------------|
| City of Forney | Not Reported |
| Kaufman County | Not Reported |

### Tax Increment Base

\$5,188,305

### Total Appraised Value

\$8,226,735

### Captured Appraised Value

\$3,038,430

### Outstanding Bonded Indebtedness

\$0

### Financials

|              |          |
|--------------|----------|
| Revenue      | \$47,876 |
| Expenditures | \$0      |

Source: City of Forney TIRZ #1 Annual Report FY 2015 and TIF Registry 50-806 form April 2016

# Lubbock County

## City of Terrell - TIRZ #1

City of Terrell established Tax Increment Reinvestment Zone #1 in 2007 for 20 years. The size of the zone in acres and the proposed improvements to the property in the TIRZ were not reported.

### Participating Taxing Units and Percentage of Participation

|                 |     |
|-----------------|-----|
| City of Terrell | 75% |
| Kaufman County  | 50% |

### Tax Increment Base

\$128,468,224

### Total Appraised Value

Not Reported

### Captured Appraised Value

Not Reported

### Outstanding Bonded Indebtedness

Not Reported

### Financials

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: No Report Received

## City of Lubbock - Central Business District TIRZ

City of Lubbock established Central Business District Tax Increment Reinvestment Zone in 2001 for 40 years on office, retail and governmental land. The proposed improvements to the property in the TIRZ include: landscaping, lighting, sidewalk improvements, public arts projects, development of public parking facilities, development of green spaces such as parks and plazas.

### Participating Taxing Units and Percentage of Participation

|   |      |
|---|------|
| City of Lubbock                                     | 100% |
| Lubbock County                                      | 100% |
| Lubbock County Hospital District                    | 100% |
| High Plains Underground Water Conservation Dist. #1 | 100% |

### Tax Increment Base

\$105,858,251

### Total Appraised Value

\$202,885,256

### Captured Appraised Value

\$97,027,005

### Outstanding Bonded Indebtedness

\$9,780,453

### Financials

|              |             |
|--------------|-------------|
| Revenue      | \$982,294   |
| Expenditures | \$2,153,387 |

Source -City of Lubbock Central Business District TIRZ Annual Report FY 2015 and TIF Registry 50-806 form January 2016

**City of Lubbock - North Overton TIRZ**

City of Lubbock established North Overton Tax Increment Reinvestment Zone in 2002 for 30 years. The zone was initiated by petition of included property owners. The proposed improvements to the property in the TIRZ include: street reconstruction, landscaping, water and wastewater improvements, improvements to Pioneer Park.

**Participating Taxing Units and Percentage of Participation**

|  |      |
|--|------|
| City of Lubbock  | 100% |
| Lubbock County   | 100% |
| Lubbock County Hospital District                       | 100% |
| High Plains Underground Water Conservation District #1 | 100% |

**Tax Increment Base**

\$26,940,604

**Total Appraised Value**

\$360,243,679

**Captured Appraised Value**

\$333,303,075

**Outstanding Bonded Indebtedness**

\$39,293,385

**Financials**

|              |             |
|--------------|-------------|
| Revenue      | \$4,064,065 |
| Expenditures | \$3,219,010 |

Source -City of Lubbock North Overton TIRZ Annual Report FY 2015 and TIF Registry 50-806 form January 2016

**City of Lubbock - Business Park TIRZ**

City of Lubbock established Business Park Tax Increment Reinvestment Zone in 2009 for 30 years on a 586 acre tract of land. The proposed improvements to the property in the TIRZ were not reported.

**Participating Taxing Units and Percentage of Participation**

|  |      |
|--|------|
| City of Lubbock  | 100% |
| Lubbock County   | 100% |
| Lubbock County Hospital District                       | 100% |
| High Plains Underground Water Conservation District #1 | 100% |

**Tax Increment Base**

\$410,486

**Total Appraised Value**

\$46,489,432

**Captured Appraised Value**

\$46,078,946

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|              |           |
|--------------|-----------|
| Revenue      | \$360,835 |
| Expenditures | \$13,939  |

Source -City of Lubbock Business Park TIRZ Annual Report FY 2013 and TIF Registry 50-806 form, January 2016

# McLennan County

## City of Lorena - TIRZ #1

City of Lorena established Tax Increment Reinvestment Zone #1 in 2014 for 36 years on a 711.2-acre tract of retail, commercial and residential land. The proposed improvements to the property in the TIRZ were not reported.

### Participating Taxing Units and Percentage of Participation

|                 |     |
|-----------------|-----|
| City of Lorena  | 70% |
| McLennan County | 70% |
| Lorena EDC      | 70% |

### Tax Increment Base

Not Reported

### Total Appraised Value

Not Reported

### Captured Appraised Value

Not Reported

### Outstanding Bonded Indebtedness

Not Reported

### Financials

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: City of Lorena TIRZ #1 Ordinance on November 2014 and Project Plan & Financing Plan, and TIF Registry 50-806 form June 2015

## City of Waco - TIRZ #1

City of Waco established Tax Increment Reinvestment Zone #1 in 1982 for 40 years on a 2,388-acre tract of retail, commercial and residential land. The proposed improvements to the property in the TIRZ were not reported.

### Participating Taxing Units and Percentage of Participation

|                            |      |
|----------------------------|------|
| City of Waco               | 100% |
| McLennan County            | 100% |
| McLennan Community College | 100% |
| Waco ISD                   | 100% |

### Tax Increment Base

\$74,065,266

### Total Appraised Value

\$291,637,314

### Captured Appraised Value

\$217,572,048

### Outstanding Bonded Indebtedness

\$81,216

### Financials

|              |             |
|--------------|-------------|
| Revenue      | \$6,757,783 |
| Expenditures | \$4,151,205 |

Source: City of Waco TIRZ #1 Annual Report FY 2015 and TIF Registry 50-806 form January 2016

**City of Waco - TIRZ #2**

City of Waco established Tax Increment Reinvestment Zone #2 in 1983 for 40 years on a 72-acre tract of commercial and undeveloped land. The proposed improvements to the property in the TIRZ were not reported.

**Participating Taxing Units and Percentage of Participation**

|                            |      |
|----------------------------|------|
| City of Waco               | 100% |
| McLennan County            | 100% |
| McLennan Community College | 100% |
| Waco ISD                   | 100% |

**Tax Increment Base**

\$352,116

**Total Appraised Value**

\$3,438,655

**Captured Appraised Value**

\$3,086,539

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|              |           |
|--------------|-----------|
| Revenue      | \$100,378 |
| Expenditures | \$19,983  |

Source: City of Waco TIRZ #2 Annual Report FY 2015 and TIF Registry 50-806 form January 2016

**City of Waco - TIRZ #3**

City of Waco established Tax Increment Reinvestment Zone #3 in 1986 for 40 years on a 301-acre tract of undeveloped land. The proposed improvements to the property in the TIRZ were not reported.

**Participating Taxing Units and Percentage of Participation**

|                            |      |
|----------------------------|------|
| City of Waco               | 100% |
| McLennan County            | 100% |
| McLennan Community College | 100% |
| Waco ISD                   | 100% |

**Tax Increment Base**

\$71,017

**Total Appraised Value**

\$90,120

**Captured Appraised Value**

\$19,103

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|              |       |
|--------------|-------|
| Revenue      | \$838 |
| Expenditures | \$0   |

Source: City of Waco TIRZ #3 Annual Report FY 2014 and TIF Registry 50-806 form January 2016

# Medina County

## City of Devine - TIRZ #1

City of Devine established Tax Increment Reinvestment Zone #1 in 2000. The size, duration and purpose of the zone were not reported.

### Participating Taxing Units and Percentage of Participation

|                |      |
|----------------|------|
| City of Devine | 100% |
| Medina County  | 100% |

### Tax Increment Base

\$305,000

### Total Appraised Value

Not Reported

### Captured Appraised Value

Not Reported

### Outstanding Bonded Indebtedness

Not Reported

### Financials

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: No Report Received

# Midland County

## City of Midland - TIRZ #1

City of Midland established Tax Increment Reinvestment Zone #1 (Downtown Midland) in 2001 for 30 years on a 449-acre tract of retail, commercial, office, residential and governmental land. The proposed improvements to the property in the TIRZ include:

- stabilize & grow downtown tax base;
- encourage renovation of vacant/obsolete buildings;
- improve housing opportunities;
- upgrade infrastructure to support growth;
- assist development of community/cultural facilities; and
- solidify public/private partnership.

### Participating Taxing Units and Percentage of Participation

|                                  |      |
|----------------------------------|------|
| City of Midland                  | 100% |
| Midland County                   | 100% |
| Midland College                  | 100% |
| Midland County Hospital District | 100% |

### Tax Increment Base

\$98,933,311

### Total Appraised Value

Not Reported

### Captured Appraised Value

Not Reported

### Outstanding Bonded Indebtedness

Not Reported

### Financials

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: No Report Received

# Montgomery County

## City of Conroe - TIRZ #2

City of Conroe established Tax Increment Reinvestment Zone #2 (West Fork) in 2001 on a 529.217-acre tract of land. The zone will terminate on December 31, 2017.

The proposed projects include:

- single-family residential units;
- commercial development on SH 105;
- development of the West Fork golf course; and
- improvements of the streets, sidewalks, utilities, drainage and other public projects.

### Participating Taxing Units and Percentage of Participation

|                |      |
|----------------|------|
| City of Conroe | 100% |
|----------------|------|

### Tax Increment Base

\$4,606,010

### Total Appraised Value

\$50,980,380

### Captured Appraised Value

\$46,374,370

### Outstanding Bonded Indebtedness

\$0

### Financials

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | \$194,772    |

Source: City of Conroe TIRZ #2 Annual Report FY 2015

## City of Conroe - TIRZ #3

City of Conroe established Tax Increment Reinvestment Zone #3 in 2001 for 27 years on a 4,400-acre tract of retail, commercial and residential land and a variety of road improvements.

### Participating Taxing Units and Percentage of Participation

|                   |      |
|-------------------|------|
| City of Conroe    | 100% |
| Montgomery County | 100% |

### Tax Increment Base

\$145,968,270

### Total Appraised Value

\$516,110,446

### Captured Appraised Value

\$370,142,176

### Outstanding Bonded Indebtedness

\$0

### Financials

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | \$5,660,127  |

Source: City of Conroe TIRZ #3 Annual Report FY 2015

# Navarro County

## City of Willis - TIRZ #1

City of Willis established Tax Increment Reinvestment Zone #1 in 2011 for 30 years on a 2,156-acre tract of commercial and residential land. The proposed projects include construction of a new thoroughfare, regional water and sewer sanitary infrastructure improvements and improving several residential streets.

### Participating Taxing Units and Percentage of Participation

|                          |            |
|--------------------------|------------|
| City of Willis           | 100%       |
| Montgomery County        | 25% of M&O |
| Lone Star College System | 50%        |

### Tax Increment Base

\$15,207,610

### Total Appraised Value

Not Reported

### Captured Appraised Value

Not Reported

### Outstanding Bonded Indebtedness

Not Reported

### Financials

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: No Report Received

## City of Corsicana - TIRZ #1

City of Corsicana established Tax Increment Reinvestment Zone #1 in 2004. The size and duration of the zone were unreported. The proposed improvements to the property in the TIRZ include: infrastructure and road improvements.

### Participating Taxing Units and Percentage of Participation

|                   |              |
|-------------------|--------------|
| City of Corsicana | Not Reported |
| Navarro County    | Not Reported |
| Navarro College   | Not Reported |

### Tax Increment Base

\$42,656,231

### Total Appraised Value

\$71,972,455

### Captured Appraised Value

\$29,316,224

### Outstanding Bonded Indebtedness

Not Reported

### Financials

|              |           |
|--------------|-----------|
| Revenue      | \$339,968 |
| Expenditures | \$254,976 |

Source: City of Corsicana—TIRZ #1 Annual Report FY 2015 and TIF Registry 50-806 form December 2015

# Nueces County

## City of Corpus Christi - TIRZ #2

City of Corpus Christi established Tax Increment Reinvestment Zone #2 in 2000. The size, duration and purpose of the zone were unreported.

### Participating Taxing Units and Percentage of Participation

|                        |              |
|------------------------|--------------|
| City of Corpus Christi | Not Reported |
| Nueces County          | Not Reported |
| Del Mar College        | Withdrawn    |

### Tax Increment Base

\$82,695,895

### Total Appraised Value

\$485,243,641

### Captured Appraised Value

\$402,547,746

### Outstanding Bonded Indebtedness

\$1,267,694

### Financials

|              |             |
|--------------|-------------|
| Revenue      | \$2,883,932 |
| Expenditures | \$1,267,694 |

Source: City of Corpus Christi—TIRZ #2 Annual Report FY 2015

## City of Corpus Christi - TIRZ #3

City of Corpus Christi established Tax Increment Reinvestment Zone #3 in 2009. The size, duration and purpose of the zone were unreported.

### Participating Taxing Units and Percentage of Participation

|                                 |              |
|---------------------------------|--------------|
| City of Corpus Christi          | Not Reported |
| Nueces County                   | Not Reported |
| Del Mar College                 | Not Reported |
| Farm to Market Road             | Not Reported |
| Nueces County Hospital District | Not Reported |

### Tax Increment Base

\$310,969,188

### Total Appraised Value

\$671,553,046

### Captured Appraised Value

\$360,583,858

### Outstanding Bonded Indebtedness

Not Reported

### Financials

|              |              |
|--------------|--------------|
| Revenue      | \$691,162    |
| Expenditures | Not Reported |

Source: City of Corpus Christi—TIRZ #3 Annual Report FY 2015

# Palo Pinto County

## City of Robstown - TIRZ #2

City of Robstown established Tax Increment Reinvestment Zone #2 in 2012 for 22 years on an 879-acre tract of unimproved land. The proposed projects include roadwork, parking, water and sewer and drainage.

### Participating Taxing Units and Percentage of Participation

|                  |      |
|------------------|------|
| City of Robstown | 100% |
|------------------|------|

### Tax Increment Base

\$1,102,444

### Total Appraised Value

Not Reported

### Captured Appraised Value

Not Reported

### Bonded Indebtedness

Not Reported

### Financials

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: Reinvestment Zone Creation Letter, March 2015; City of Robstown Preliminary RZ #2 2012 Project Plan and Financing Plan; and 2012 Zone Boundary Map

## City of Mineral Wells - TIRZ #2

City of Mineral Wells established Tax Increment Reinvestment Zone #2 in 2009 for 20 years. The size of the zone in acres was unreported. The proposed improvements to the property in the TIRZ include the restoration of Baker Hotel in downtown Mineral Wells. The restored facility will be a 120 room boutique hotel featuring a full service spa, substantial conference room space to include meeting rooms, restaurants and retail space.

### Participating Taxing Units and Percentage of Participation

|                       |              |
|-----------------------|--------------|
| City of Mineral Wells | Not Reported |
|-----------------------|--------------|

### Tax Increment Base

\$27,764,480

### Total Appraised Value

Not Reported

### Captured Appraised Value

Not Reported

### Outstanding Bonded Indebtedness

Not Reported

### Financials

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: No Report Received

# Potter County

## City of Amarillo - TIRZ #1

City of Amarillo established Tax Increment Reinvestment Zone #1 in 2006 for 30 years on 1,165.6 acres of residential and undeveloped land, terminating on December 31, 2036. The major goals of the TIRZ include:

- Improving streetscape along Buchanan Street between 11th and 6th Avenues;
- Improving hotel development, parking structures and the multi-purpose event venue; and
- Encourage smaller individualized projects in the City Center.

### Participating Taxing Units and Percentage of Participation

|   |              |
|---|--------------|
| City of Amarillo                                | 100%         |
| Potter County                                   | Not Reported |
| Amarillo College District                       | Not Reported |
| Panhandle Ground Water Conservation District #3 | Not Reported |

### Tax Increment Base

\$139,519,786

### Total Appraised Value

\$190,157,481

### Captured Appraised Value

\$50,637,695

### Outstanding Bonded Indebtedness

\$173,138

### Financials

|              |           |
|--------------|-----------|
| Revenue      | \$605,844 |
| Expenditures | \$82,901  |

Source: City of Amarillo TIRZ #1 Annual Report 2015, Amarillo Center City TIRZ Letter of December 2015 and TIF Registry 50-806 form December 2015

# Rockwall County

## City of Rockwall - TIRZ #1

City of Rockwall established Tax Increment Reinvestment Zone #1 in 2004 for 38 years on a 113.1-acre tract of undeveloped retail and commercial land along the eastern shore of Lake Ray Hubbard. The proposed improvements to the property in the TIRZ include: street and road improvements, water and sanitary sewer improvements, drainage improvements, public parking, harbor & jetty improvements and pedestrian walkways.

### Participating Taxing Units and Percentage of Participation

|                  |  |
|------------------|--|
| City of Rockwall | 100%   |
| Rockwall County  | 100% on 6 Tracts<br>50% on rest of tracts for 10 years |

### Tax Increment Base

\$15,312,450

### Total Appraised Value

Not Reported

### Captured Appraised Value

Not Reported

### Outstanding Bonded Indebtedness

Not Reported

### Financials

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: No Report Received

# San Patricio County

# Smith County

## City of Ingleside - TIRZ #1

City of Ingleside established Tax Increment Reinvestment Zone #1 on a 1,280.255-acre tract of commercial and residential land. The purpose of the zone was not reported.

### Participating Taxing Units and Percentage of Participation

City of Ingleside Not Reported

### Tax Increment Base

\$2,932,154

### Total Appraised Value

Not Reported

### Captured Appraised Value

Not Reported

### Outstanding Bonded Indebtedness

Not Reported

### Financials

Revenue Not Reported  
 Expenditures Not Reported

Source: No Report Received

## City of Lindale - TIRZ #2

City of Lindale established Tax Increment Reinvestment Zone #2 in 2009 on a 580-acre tract of residential, commercial and undeveloped land. The zone will terminate December 31, 2029. The proposed improvements include roadwork, water and sewer, and drainage.

### Participating Taxing Units and Percentage of Participation

|                      |     |
|----------------------|-----|
| City of Lindale      | 75% |
| Smith County         | 75% |
| Tyler Junior College | 75% |
| Smith County ESD #1  | 75% |

### Tax Increment Base

\$16,555

### Total Appraised Value

\$8,564,595

### Captured Appraised Value

\$8,548,510

### Outstanding Bonded Indebtedness

\$0

### Financials

|              |          |
|--------------|----------|
| Revenue      | \$55,286 |
| Expenditures | \$30,710 |

Source: City of Lindale TIRZ #2 Annual Report FY 2015

**City of Tyler - TIRZ #1**

City of Tyler established Tax Increment Reinvestment Zone #1 in 1998 for 20 years on a 1,170-acre tract of commercial undeveloped land. The proposed improvements to the property in the TIRZ include:

- rough and finish site work on the site for a new skills training center;
- on-site sewer and water system improvements;
- construction of 70,000 square foot skills training center;
- on-site parking lots and driveways, including resurfacing of an existing driveway;
- on-site exterior lighting; and
- landscaping and sidewalks along Robertson Road.

**Participating Taxing Units and Percentage of Participation**

|                      |      |
|----------------------|------|
| City of Tyler        | 0%   |
| Smith County         | 100% |
| Tyler Junior College | 100% |
| Tyler ISD            | 100% |

**Tax Increment Base**

\$31,275,073

**Total Appraised Value**

\$73,707,295

**Captured Appraised Value**

\$42,432,222

**Outstanding Bonded Indebtedness**

\$3,280,009

**Financials**

|              |           |
|--------------|-----------|
| Revenue      | \$218,916 |
| Expenditures | \$978,950 |

Source: City of Tyler TIRZ #1 Annual Report FY 2015

**City of Tyler - TIRZ #2**

City of Tyler established Tax Increment Reinvestment Zone #2 in 2008 for 30 years on a 382-acre tract of commercial and residential land. The zone was expanded in 2012 to 426 acres. The proposed projects include upgrading infrastructure, sidewalks, greenspaces, parking facilities roadwork, and utilities.

**Participating Taxing Units and Percentage of Participation**

|                      |                                     |
|----------------------|-------------------------------------|
| City of Tyler        | 100%                                |
| City of Tyler        | Contribute 1% of its 1.5% sales tax |
| Smith County         | 100% (years 1-10)                   |
| Tyler Junior College | 100% (years 1-10)                   |

**Tax Increment Base**

\$102,142,355

**Total Appraised Value**

\$102,142,355

**Captured Appraised Value**

\$0

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | \$0          |

Source: City of Tyler TIRZ #2 Annual Report FY 2015

# Tarrant County

## City of Tyler - TIRZ #3

City of Tyler established Tax Increment Reinvestment Zone #3 in 2008 for 30 years on a 491-acre tract of commercial and residential land. The proposed mixed-use projects include landscaping, greenspace, sidewalks, underground utilities, curbs, drainage, detention ponds and lighting.

### Participating Taxing Units and Percentage of Participation

|                      |                   |
|----------------------|-------------------|
| City of Tyler        | 100%              |
| Smith County         | 100% (years 1-10) |
| Tyler Junior College | 100% (years 1-10) |

### Tax Increment Base

\$6,055,487

### Total Appraised Value

\$13,147,145

### Captured Appraised Value

\$7,091,658

### Outstanding Bonded Indebtedness

Not Reported

### Financials

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: City of Tyler TIRZ #3 Annual Report FY 2015

## City of Arlington - TIRZ #1

City of Arlington established Tax Increment Reinvestment Zone #1 (Downtown) in 1998 for 20 years on a 355-acre tract of residential, commercial and undeveloped land. The proposed improvements to the property in the TIRZ include street improvements, landscaping and sidewalks. In addition, the zone plans to build Arlington College Park that includes a parking garage, 7,000 seat special event center, apartment homes and retail/office space.

### Participating Taxing Units and Percentage of Participation

|                         |             |
|-------------------------|-------------|
| City of Arlington       | 100%        |
| Tarrant County          | 100%        |
| Tarrant County Hospital | 100%        |
| Tarrant County College  | 100%        |
| Arlington ISD           | 100% of M&O |

### Tax Increment Base

\$73,505,938

### Total Appraised Value

\$151,057,365

### Captured Appraised Value

\$77,551,427

### Outstanding Bonded Indebtedness

\$0

### Financials

|              |             |
|--------------|-------------|
| Revenue      | \$2,009,394 |
| Expenditures | \$2,523,532 |

Source: City of Arlington TIRZ #1 Annual Report FY 2013 and January 2016 TIF Registry form 50-806

**City of Arlington - TIRZ #4**

City of Arlington established Tax Increment Reinvestment Zone #4 (Arlington Highlands) in 2005 for 20 years on commercial and undeveloped land. The number of acres was not reported. The proposed improvements to the property in the TIRZ include the construction of a mixed-used retail space called Highlands Commons and include street improvements, landscaping and sidewalks.

**Participating Taxing Units and Percentage of Participation**

|                         |      |
|-------------------------|------|
| City of Arlington       | 100% |
| Tarrant County          | 100% |
| Tarrant County Hospital | 100% |
| Tarrant County College  | 100% |

**Tax Increment Base**

\$17,002,164

**Total Appraised Value**

\$176,119,769

**Captured Appraised Value**

\$159,117,605

**Outstanding Bonded Indebtedness**

\$3,480,900

**Financials**

|              |             |
|--------------|-------------|
| Revenue      | \$1,785,368 |
| Expenditures | \$917,350   |

Source: City of Arlington TIRZ #4 Annual Report FY 2013 and January 2016 TIF Registry form 50-806

**City of Arlington - TIRZ #5**

City of Arlington established Tax Increment Reinvestment Zone #5 (Entertainment District) in 2006 for 30 years on commercial and undeveloped land. The number of acres was not reported. The proposed improvements to the property in the TIRZ include improved transportation to the area, Johnson Creek development and the addition of a public safety center.

**Participating Taxing Units and Percentage of Participation**

|                         |      |
|-------------------------|------|
| City of Arlington       | 100% |
| Tarrant County          | 100% |
| Tarrant County Hospital | 100% |
| Tarrant County College  | 100% |

**Tax Increment Base**

\$726,381,243

**Total Appraised Value**

\$799,887,092

**Captured Appraised Value**

\$46,428,244

**Outstanding Bonded Indebtedness**

\$55,127,105

**Financials**

|              |           |
|--------------|-----------|
| Revenue      | \$970,593 |
| Expenditures | \$970,593 |

Source: City of Arlington TIRZ #5 Annual Report FY 2013 and January 2016 TIF Registry form 50-806

**City of Arlington - TIRZ #6**

City of Arlington established Tax Increment Reinvestment Zone #6 (Viridian) in 2007 for 30 years on commercial and undeveloped land. The proposed improvements to the property in the TIRZ include: 3,564 single-family residential units, 709 multi-family units and 1.3 million square feet of mixed use commercial retail and office space. The zone will require significant improvements to infrastructure to complete the projects.

**Participating Taxing Units and Percentage of Participation**

|                         |      |
|-------------------------|------|
| City of Arlington       | 100% |
| Tarrant County          | 100% |
| Tarrant County Hospital | 100% |
| Tarrant County College  | 100% |

**Tax Increment Base**

\$7,875,564

**Total Appraised Value**

\$144,440,452

**Captured Appraised Value**

\$136,564,888

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|              |             |
|--------------|-------------|
| Revenue      | \$1,201,516 |
| Expenditures | \$1,201,622 |

Source: City of Arlington TIRZ #6 Annual Report FY 2013 and January 2016 TIF Registry form 50-806

**City of Colleyville - TIRZ #1**

City of Colleyville established Tax Increment Reinvestment Zone #1 in 1999 for 20 years on a 6.9 acre tract of residential, commercial and undeveloped land. The proposed improvements to the property in the TIRZ include: street lighting, library, landscaping, traffic signal repairs, City Hall, plaza, public parking structure.

**Participating Taxing Units and Percentage of Participation**

|                                  |              |
|----------------------------------|--------------|
| City of Colleyville              | Not Reported |
| Tarrant County                   | Not Reported |
| Grapevine Colleyville ISD        | Not Reported |
| Tarrant County College District  | Not Reported |
| Tarrant County Hospital District | Not Reported |

**Tax Increment Base**

\$75,821,735

**Total Appraised Value**

\$329,363,634

**Captured Appraised Value**

\$253,541,899

**Outstanding Bonded Indebtedness**

\$4,075,875

**Financials**

|              |             |
|--------------|-------------|
| Revenue      | \$4,754,068 |
| Expenditures | \$4,970,037 |

Source: City of Colleyville TIRZ #1 Annual Report September 2014

**City of Colleyville - TIRZ #1A**

City of Colleyville established Tax Increment Reinvestment Zone #1A in. The duration, size or purpose of the zone was not reported.

**Participating Taxing Units and Percentage of Participation**

|                                  |              |
|----------------------------------|--------------|
| City of Colleyville              | Not Reported |
| Tarrant County                   | Not Reported |
| Grapevine Colleyville ISD        | Not Reported |
| Tarrant County College District  | Not Reported |
| Tarrant County Hospital District | Not Reported |

**Tax Increment Base**

\$30,796,078

**Total Appraised Value**

\$31,311,386

**Captured Appraised Value**

\$515,308

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: City of Colleyville TIRZ #1 Annual Report September 2014

**City of Euless - TIRZ #3**

City of Euless established Tax Increment Reinvestment Zone #3 (Glade Parks) in 2010. The size, duration and purpose of the zone were not reported.

**Participating Taxing Units and Percentage of Participation**

|                                 |              |
|---------------------------------|--------------|
| City of Euless                  |              |
| Not Reported                    |              |
| Tarrant County                  | Not Reported |
| Tarrant County College District | Not Reported |

**Tax Increment Base**

\$19,758,821

**Total Appraised Value**

\$78,836,414

**Captured Appraised Value**

\$59,077,593

**Outstanding Bonded Indebtedness**

\$11,452,512

**Financials**

|              |           |
|--------------|-----------|
| Revenue      | \$405,336 |
| Expenditures | \$385,668 |

Source: City of Euless TIRZ #3 Annual Report September 2015

**City of Fort Worth - TIRZ #2**

City of Fort Worth established Texas Motor Speedway Tax Increment Reinvestment Zone #2 (Speedway) in 1995 for 30 years on a 1, 489-acre tract of residential, commercial and undeveloped land. The proposed improvements to the property in the TIRZ include: transportation improvements to State Highway 114, 156, Interstate Highway 35W; drainage work; additional traffic-related signs and signalization; and other public improvements within the zone.

**Participating Taxing Units and Percentage of Participation**

|                    | ORIGINAL | ANNEX |
|--------------------|----------|-------|
| City of Fort Worth | 100%     | 0%    |
| Denton County      | 100%     | 0%    |
| Northwest ISD      | 100%     | 100%  |

**Tax Increment Base**

\$5,084,127

**Total Appraised Value**

\$69,398,917

**Captured Appraised Value**

\$64,314,790

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|              |             |
|--------------|-------------|
| Revenue      | \$987,561   |
| Expenditures | \$1,369,910 |

Source: City of Fort Worth Texas Motor Speedway TIRZ #2 Annual Report FY 2013 and TIF Registry form 50-806 form, February 2016

**City of Fort Worth - TIRZ #3**

City of Fort Worth established North Downtown Tax Increment Reinvestment Zone #3 (Downtown) in 1995 for 30 years on a 407-acre tract of residential, commercial and undeveloped land. The proposed improvements to the property in the TIRZ include street improvements, landscaping and sidewalks.

**Participating Taxing Units and Percentage of Participation**

|  | ORIGINAL       | ANNEXATION     |
|--|----------------|----------------|
| City of Fort Worth                     | 100%           | 100%           |
| Tarrant County                         | 100%           | 100%           |
| Tarrant County Hospital District       | 100%           | 100%           |
| Tarrant County College                 | 100%           | 100%           |
| Tarrant County Regional Water District | 100%           | 100%           |
| Fort Worth ISD                         | City Tax Rate* | City Tax Rate* |

**Tax Increment Base**

\$297,834,061

**Total Appraised Value**

\$1,002,068,256

**Captured Appraised Value**

\$704,234,195

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|              |              |
|--------------|--------------|
| Revenue      | \$5,048,054  |
| Expenditures | \$12,280,535 |

\* The school district pays into the TIRZ according to what the city's tax rate is for the year and changes annually.

Source: City of Fort Worth North Downtown TIRZ #3 Annual Report FY 2013 and TIF Registry form 50-806 form, February 2016

**City of Fort Worth - TIRZ #4**

City of Fort Worth established Southside Tax Increment Reinvestment Zone #4 (Southside) in 1997 for 25 years on a 1400-acre tract of residential, commercial and undeveloped land. The proposed improvements to the property in the TIRZ include: residential, retail, business development sites, streetscapes and gateways, parks, schools, signage, parking structures and administration.

**Participating Taxing Units and Percentage of Participation**

|                         |      |
|-------------------------|------|
| City of Fort Worth      | 100% |
| Tarrant County          | 100% |
| Tarrant County Hospital | 100% |
| Tarrant County College  | 100% |
| Regional Water District | 100% |
| Fort Worth ISD          | 100% |

**Tax Increment Base**

\$229,759,626

**Total Appraised Value**

\$541,736,834

**Captured Appraised Value**

\$311,977,208

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|              |             |
|--------------|-------------|
| Revenue      | \$7,664,431 |
| Expenditures | \$7,893,721 |

Source: City of Fort Worth Southside TIRZ #4 Annual Report FY 2013 and TIF Registry form 50-806 form, February 2016

**City of Fort Worth - TIRZ #6**

City of Fort Worth established Riverfront Tax Increment Reinvestment Zone #6 (Riverfront) in 2002 for 34 years on a 63.3-acre tract of commercial and undeveloped land. The proposed improvements to the property in the TIRZ include: construction of the Radio Shack headquarters, street improvements, landscaping and sidewalks. The city elected not to participate in the zone.

**Participating Taxing Units and Percentage of Participation**

|                         |      |
|-------------------------|------|
| City of Fort Worth      | 0%   |
| Tarrant County          | 100% |
| Tarrant County Hospital | 100% |
| Tarrant County College  | 80%  |
| Regional Water District | 100% |

**Tax Increment Base**

\$2,822,348

**Total Appraised Value**

\$42,221,842

**Captured Appraised Value**

\$39,399,494

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|              |           |
|--------------|-----------|
| Revenue      | \$250,490 |
| Expenditures | \$205,708 |

Source: City of Fort Worth Riverfront TIRZ #6 Annual Report FY 2013 and TIF Registry form 50-806 form February 2016

**City of Fort Worth - TIRZ #7**

City of Fort Worth established North Tarrant Parkway Tax Increment Reinvestment Zone #7 (North Tarrant Parkway) in 2003 for 16 years on a 2,100-acre tract of commercial and undeveloped land. The proposed improvements to the property in the TIRZ include: infrastructure improvements and public thoroughfares, including the North Tarrant Parkway interchange ramps, frontage roads, and the connecting road from Interstate 35W to Rainey Lake Road.

**Participating Taxing Units and Percentage of Participation**

|                         |             |
|-------------------------|-------------|
| City of Fort Worth      | 80%         |
| Tarrant County          | 80%         |
| Tarrant County Hospital | 80%         |
| Regional Water District | 80%         |
| Tax Increment Base      | \$1,603,082 |

|                              |                      |
|------------------------------|----------------------|
| <b>Total Appraised Value</b> | <b>\$335,339,169</b> |
| Captured Appraised Value     | \$333,736,087        |

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|              |             |
|--------------|-------------|
| Revenue      | \$3,077,868 |
| Expenditures | \$1,639,082 |

Source: City of Fort Worth North Tarrant Parkway TIRZ #7 Annual Report FY 2013 and TIF Registry form 50-806 form, February 2016

**City of Fort Worth - TIRZ #8**

City of Fort Worth established Lancaster Tax Increment Reinvestment Zone #8 (Lancaster) in 2003 for 20 years on a 220-acre tract of residential, commercial and undeveloped land. The proposed improvements to the property in the TIRZ include street improvements, landscaping and sidewalks.

**Participating Taxing Units and Percentage of Participation**

|                         |      |
|-------------------------|------|
| City of Fort Worth      | 100% |
| Tarrant County          | 80%  |
| Tarrant County College  | 80%  |
| Regional Water District | 100% |

**Tax Increment Base**

\$178,938,722

**Total Appraised Value**

\$402,439,961

**Captured Appraised Value**

\$223,501,239

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|              |             |
|--------------|-------------|
| Revenue      | \$2,999,844 |
| Expenditures | \$6,689,717 |

Source: City of Fort Worth Lancaster TIRZ #8 Annual Report FY 2013 and TIF Registry form 50-806 form February 2016

**City of Fort Worth - TIRZ #9**

City of Fort Worth established Trinity River Vision Tax Increment Reinvestment Zone #9 (Trinity River Vision) in 2003. In 2009 the duration of the zone was extended to 41 years on a 3,980-acre tract of residential, commercial and undeveloped land. The proposed improvements to the property in the TIRZ include: Trinity River Vision project, street improvements, landscaping and sidewalks.

**Participating Taxing Units and Percentage of Participation**

|                         |     |
|-------------------------|-----|
| City of Fort Worth      | 80% |
| Tarrant County          | 80% |
| Tarrant County Hospital | 80% |
| Tarrant County College  | 80% |
| Regional Water District | 80% |

**Tax Increment Base**

\$130,744,298

**Total Appraised Value**

\$445,456,810

**Captured Appraised Value**

\$314,712,512

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|              |             |
|--------------|-------------|
| Revenue      | \$3,383,026 |
| Expenditures | \$3,261,606 |

Source: City of Fort Worth Trinity River Vision TIRZ #9 Annual Report FY 2013 and TIF Registry form 50-806 form, February 2016

**City of Fort Worth - TIRZ #10**

City of Fort Worth established Lone Star Tax Increment Reinvestment Zone #10 (Lone Star/Cabelas) in 2004 for 20 years on a 981-acre tract of residential, commercial and undeveloped land. The proposed improvements to the property in the TIRZ include: the infrastructure support needed for the site of Cabela's, construction of a 6-lane divided highway, extension of a gas service line, landscaping and sidewalks.

**Participating Taxing Units and Percentage of Participation**

|                         |   |
|-------------------------|---|
| City of Fort Worth      | 100% (2005-2019)<br>90% (2020-2025)                   |
| Tarrant County          | 80% (2005-2009)<br>70% (2010-2014)<br>50% (2015-2025) |
| Tarrant County Hospital | 0% (2005-2010)<br>70% (2010-2014)<br>50% (2015-2025)  |
| Tarrant County College  | 50% (2005-2025)                                       |
| Regional Water District | 60% (2005-2025)                                       |

**Tax Increment Base**

\$16,073,937

**Total Appraised Value**

\$54,246,990

**Captured Appraised Value**

\$38,956,053

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|              |           |
|--------------|-----------|
| Revenue      | \$458,528 |
| Expenditures | \$0       |

Source: City of Fort Worth Lone Star TIRZ #10 Annual Report FY 2013 and TIF Registry form 50-806 form, February 2016

**City of Fort Worth - TIRZ #12**

City of Fort Worth established East Berry Renaissance Tax Increment Reinvestment Zone #12 (East Berry/Renaissance) in 2006 for 21 years on a 604-acre tract of residential, commercial and undeveloped land. The proposed improvements to the property in the TIRZ include: East Berry corridor improvements, public infrastructure associated with Sierra Vista development and redevelopment of the former Masonic Home of Texas School property, and Berry Street gateway enhancements.

**Participating Taxing Units and Percentage of Participation**

|                         |      |
|-------------------------|------|
| City of Fort Worth      | 100% |
| Tarrant County          | 50%  |
| Tarrant County College  | 50%  |
| Regional Water District | 100% |

**Tax Increment Base**

\$29,176,323

**Total Appraised Value**

\$89,553,591

**Captured Appraised Value**

\$60,377,268

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|              |             |
|--------------|-------------|
| Revenue      | \$860,549   |
| Expenditures | \$1,065,372 |

Source: City of Fort Worth East Berry Renaissance TIRZ #12 Annual Report FY 2013 and TIF Registry form 50-806 form, February 2016

**City of Fort Worth - TIRZ #13**

City of Fort Worth established Woodhaven Tax Increment Reinvestment Zone #13 (Woodhaven) in 2007 for 21 years on a 1,100-acre tract of residential, commercial and undeveloped land. The proposed improvements to the property in the TIRZ include: corridor improvements, public infrastructure associated with the renovation of two old strip centers along Woodhaven Blvd and new construction at the sites of two former apartment complexes, and gateway enhancements.

**Participating Taxing Units and Percentage of Participation**

|  |      |
|--|------|
| City of Fort Worth                     | 100% |
| Tarrant County                         | 80%  |
| Tarrant County College                 | 50%  |
| Tarrant County Regional Water District | 100% |

**Tax Increment Base**

\$181,859,151

**Total Appraised Value**

\$186,137,077

**Captured Appraised Value**

\$4,277,926

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|              |          |
|--------------|----------|
| Revenue      | \$44,073 |
| Expenditures | \$0      |

Source: City of Fort Worth Woodhaven TIRZ #13 Annual Report FY 2013 and TIF Registry form 50-806 form February 2016

**City of Fort Worth - TIRZ #14**

City of Fort Worth established Tax Increment Reinvestment Zone #14 (Trinity Lakes) in 2012 for 20 years on a 1,800-acre tract of commercial and residential land. The proposed projects include public buildings, roadwork, water and sewer, drainage, trails, wayfinding, bicycle facilities, parking, transit, economic development and land acquisition.

**Participating Taxing Units and Percentage of Participation**

|  |     |
|--|-----|
| City of Fort Worth                     | 85% |
| Tarrant County                         | 50% |
| Tarrant County Regional Water District | 85% |

**Tax Increment Base**

\$39,830,913

**Total Appraised Value**

\$73,571,444

**Captured Appraised Value**

\$55,794,980

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|              |           |
|--------------|-----------|
| Revenue      | \$421,243 |
| Expenditures | \$14,127  |

Source: City of Fort Worth TIRZ #14 Annual Report FY 2013 and TIF Registry form 50-806 form, February 2016

**City of Fort Worth - TIRZ #15**

City of Fort Worth established Tax Increment Reinvestment Zone #15 (Stockyards/Northside) on a 925-acre tract of land. The date of creation and termination plus the designating ordinance and project and finance plans for the zone were not reported.

**Participating Taxing Units and Percentage of Participation**

|                    |              |
|--------------------|--------------|
| City of Fort Worth | Not Reported |
|--------------------|--------------|

**Tax Increment Base**

\$172,285,870

**Total Appraised Value**

\$172,285,870

**Captured Appraised Value**

\$0

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|              |     |
|--------------|-----|
| Revenue      | \$0 |
| Expenditures | \$0 |

Source: City of Fort Worth TIRZ #15 TIF Registry form 50-806 form February 2016

**City of Haltom City - TIRZ #1**

City of Haltom City established Tax Increment Reinvestment Zone #1 on a 108.8-acre tract of commercial and undeveloped land. The zone was created on May 2014. The duration of the zone were not reported. The proposed improvements to the property in the TIRZ include: major highway corridor expansion and improvement projects dedicated to improving mobility along I35W, northeast I-820 and SH-121/183.

**Participating Taxing Units and Percentage of Participation**

|                     |     |
|---------------------|-----|
| City of Haltom City | 75% |
| Tarrant County      | 75% |

**Tax Increment Base**

\$1,340,000

**Total Appraised Value**

Not Reported

**Captured Appraised Value**

Not Reported

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: City of Haltom City TIRZ #1 May 2014 Ordinance, Project & Finance Plan May 2014, Economic Feasibility Study April 2014 and TIF Registry form 50-807 form, February 2016

**City of Keller - TIRZ #1**

The City established Tax Increment Reinvestment Zone #1 in 1998 for 20 years on a 340 acre tract of commercial and residential undeveloped land. The proposed improvements to the property in the TIRZ include:

- Construction of Town Hall;
- Construction of Natatorium; and
- Street improvements, landscaping and sidewalks.

**Participating Taxing Units and Percentage of Participation**

|                         |             |
|-------------------------|-------------|
| City of Keller          | 100%        |
| Tarrant County          | 66%         |
| Tarrant County Hospital | 66%         |
| Tarrant County College  | 100%        |
| Keller ISD              | 100% of M&O |

**Tax Increment Base**

\$10,891,633

**Total Appraised Value**

\$154,344,435

**Captured Appraised Value**

\$143,452,802

**Outstanding Bonded Indebtedness**

\$11,172,425

**Financials**

|              |             |
|--------------|-------------|
| Revenue      | \$3,435,678 |
| Expenditures | \$3,180,154 |

Source: City of Keller TIRZ #1 Annual Report FY 2014

**City of North Richland Hills - TIRZ #1/1A**

City of North Richland Hills established Tax Increment Reinvestment Zone #1 in 1998 for 20 years on a 42 acre tract of commercial land. The reinvestment zone was expanded in 2008. The proposed improvements to the property in the TIRZ were not reported.

**Participating Taxing Units and Percentage of Participation**

|                              |      |
|------------------------------|------|
| City of North Richland Hills | 100% |
| Tarrant County               | 100% |
| Tarrant County Hospital      | 100% |
| Tarrant County College       | 100% |
| Birdville ISD                | 100% |

|                          | 1998 (#1)   | 2008 (#1A)     |
|--------------------------|-------------|----------------|
| Tax Increment Base       | \$1,152,929 | \$83,563,510   |
| Total Appraised Value    | \$8,492,140 | \$71,341,621   |
| Captured Appraised Value | \$7,339,211 | (\$12,221,889) |

**Outstanding Bonded Indebtedness**

\$946,802

**Financials**

|              |           |
|--------------|-----------|
| Revenue      | \$185,817 |
| Expenditures | \$695,852 |

Source: City of North Richland Hills TIRZ #1 Annual Report FY 2015

**City of North Richland Hills - TIRZ #2**

City of North Richland Hills established Tax Increment Reinvestment Zone #2 in 1999 for 20 years on a 42-acre tract of commercial land. The proposed improvements to the property in the TIRZ were not reported.

**Participating Taxing Units and Percentage of Participation**

|                              |      |
|------------------------------|------|
| City of North Richland Hills | 100% |
| Tarrant County               | 100% |
| Tarrant County Hospital      | 100% |
| Tarrant County College       | 100% |

**Tax Increment Base**

\$56,904,694

**Total Appraised Value**

\$289,256,659

**Captured Appraised Value**

\$232,351,965

**Outstanding Bonded Indebtedness**

\$24,085,054

**Financials**

|              |             |
|--------------|-------------|
| Revenue      | \$3,137,124 |
| Expenditures | \$2,503,532 |

Source: City of North Richland Hills TIRZ #2 Annual Report FY 2015

# Travis County

## City of Austin - TIRZ #15

City of Austin established Tax Increment Reinvestment Zone #15 (Downtown/CSC) in 2000 for 30 years. The zone encompasses 9.1 acres of undeveloped commercial land. The proposed improvements to the property in the TIRZ are for the purpose of maintaining the plazas, streetscapes, and other public improvements constructed and installed by the City within City Blocks 2, 3, 4 and 21.

### Participating Taxing Units and Percentage of Participation

|                |                    |
|----------------|--------------------|
| City of Austin | \$100,000 per year |
|----------------|--------------------|

### Tax Increment Base

\$10,738,950

### Total Appraised Value

\$51,681,371

### Captured Appraised Value

\$40,942,421

### Outstanding Bonded Indebtedness

Not Reported

### Financials

|              |           |
|--------------|-----------|
| Revenue      | \$100,606 |
| Expenditures | \$132,223 |

Source: City of Austin TIRZ #15 Annual Report FY 2015 and TIF Registry 50-806 form February 2016

## City of Austin—TIRZ #16

City of Austin established Tax Increment Reinvestment Zone #16 (Mueller) in 2004 for 20 years, on 700 acres on the site of the former Robert Mueller Municipal Airport. The proposed improvements to the property in the TIRZ are extensive deconstruction of runways and remaining airport facilities for greenways, transit boulevard alleyways and a comprehensive network of bicycle facilities.

### Participating Taxing Units and Percentage of Participation

|                |      |
|----------------|------|
| City of Austin | 100% |
|----------------|------|

### Tax Increment Base

\$0

### Total Appraised Value

\$676,131,237

### Captured Appraised Value

\$676,131,237

### Outstanding Bonded Indebtedness

\$70,775,919

### Financials

|              |             |
|--------------|-------------|
| Revenue      | \$3,231,301 |
| Expenditures | \$3,228,770 |

Source: City of Austin TIRZ #16 Annual Report FY 2015 and TIF Registry 50-806 form March 2016

**City of Austin—TIRZ #17**

City of Austin established Tax Increment Reinvestment Zone #17 (Waller Creek Tunnel) in 2008 for 20 years. The number of acres, and land use were not reported. The proposed improvements to the property in the TIRZ are to finance the construction of flood control improvements along lower Waller Creek.

**Participating Taxing Units and Percentage of Participation**

|                |      |
|----------------|------|
| City of Austin | 100% |
| Travis County  | 50%  |

**Tax Increment Base**

\$236,199,782

**Total Appraised Value**

\$616,700,484

**Captured Appraised Value**

\$380,500,702

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |             |
|--------------|-------------|
| Revenue      | \$2,683,584 |
| Expenditures | \$2,103,749 |

Source: City of Austin TIRZ #17 Annual Report FY 2015 and TIF Registry form 50-806 form February 2016

**City of Austin—TIRZ #18**

City of Austin established Tax Increment Reinvestment Zone #18 (Seaholm) in 2008. The duration of the TIRZ and the size were not reported. The proposed improvements to the property in the TIRZ are to finance the public infrastructure and power plant rehabilitation.

**Participating Taxing Units and Percentage of Participation**

|                |      |
|----------------|------|
| City of Austin | 100% |
|----------------|------|

**Tax Increment Base**

\$6,648,108

**Total Appraised Value**

\$69,305,399

**Captured Appraised Value**

\$62,657,291

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |           |
|--------------|-----------|
| Revenue      | \$301,730 |
| Expenditures | \$0       |

Source: City of Austin TIRZ #18 Annual Report FY 2015 and TIF Registry 50-806 form February 2016

# Wichita County

## City of Pflugerville—TIRZ #1

City of Pflugerville established Tax Increment Reinvestment Zone #1 in 2010 for 31 years on a 399 acre tract of residential and commercial land. The proposed improvements to the property in the TIRZ include: roadwork, water/sewer and drainage improvements and parks.

### Participating Taxing Units and Percentage of Participation

|                      |      |
|----------------------|------|
| City of Pflugerville | 100% |
|----------------------|------|

### Tax Increment Base

\$5,934,138

### Total Appraised Value

\$67,904,823

### Captured Appraised Value

\$61,970,685

### Outstanding Bonded Indebtedness

Not Reported

### Financials

|              |           |
|--------------|-----------|
| Revenue      | \$329,803 |
| Expenditures | \$145,850 |

Source: City of Pflugerville TIRZ #1 Annual Report FY 2013 and TIF Registry 50-806 form February 2016

## City of Burkburnett—TIRZ #1

City of Burkburnett established Tax Increment Reinvestment Zone #1 in 2006 for 20 years on mixed use land but the acreage was not reported. The proposed improvements to the property in the TIRZ include street improvements, landscaping and sidewalks.

### Participating Taxing Units and Percentage of Participation

|                     |      |
|---------------------|------|
| City of Burkburnett | 100% |
| Wichita County      | 100% |

### Tax Increment Base

\$7,730,289

### Total Appraised Value

Not Reported

### Captured Appraised Value

Not Reported

### Outstanding Bonded Indebtedness

Not Reported

### Financials

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: No Report Received

# Williamson County

## City of Georgetown Downtown TIRZ

City of Georgetown established the Downtown Tax Increment Reinvestment Zone in 2004 for 25 years on a 66 acre tract of land. The proposed improvements to the property include creating a mixed use, pedestrian oriented environment consistent with the goals of the city’s downtown master plan.

### Participating Taxing Units and Percentage of Participation

|                    |      |
|--------------------|------|
| City of Georgetown | 100% |
|--------------------|------|

### Tax Increment Base

\$37,072,593

### Total Appraised Value

\$83,702,919

### Captured Appraised Value

\$46,630,326

### Outstanding Bonded Indebtedness

Not Reported

### Financials

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: City of Georgetown Downtown TIRZ 2015 Financial Report

## City of Georgetown—Gateway TIRZ

City of Georgetown established the Gateway Tax Increment Reinvestment Zone in 2007. The size, duration and purpose of the zone were not reported.

### Participating Taxing Units and Percentage of Participation

|                    |              |
|--------------------|--------------|
| City of Georgetown | Not Reported |
|--------------------|--------------|

### Tax Increment Base

\$20,667,982

### Total Appraised Value

\$25,884,564

### Captured Appraised Value

\$5,216,582

### Outstanding Bonded Indebtedness

Not Reported

### Financials

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: City of Georgetown Gateway TIRZ 2015 Financial Report

**City of Georgetown—Rivery Park & Williams Drive TIRZ**

City of Georgetown established the Rivery Park & Williams Drive Tax Increment Reinvestment Zone in 2014. The size, duration and purpose of the zone were not reported.

**Participating Taxing Units and Percentage of Participation**

|                    |              |
|--------------------|--------------|
| City of Georgetown | Not Reported |
|--------------------|--------------|

**Tax Increment Base**

\$14,105,097

**Total Appraised Value**

\$26,654,057

**Captured Appraised Value**

\$12,548,960

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: City of Georgetown Rivery Park & Williams Drive TIRZ 2015 Financial Report

**City of Georgetown—South Georgetown TIRZ**

City of Georgetown established the South Georgetown Tax Increment Reinvestment Zone in 2015. The size, duration and purpose of the zone were not reported.

**Participating Taxing Units and Percentage of Participation**

|                    |              |
|--------------------|--------------|
| City of Georgetown | Not Reported |
|--------------------|--------------|

**Tax Increment Base**

\$40,717,933

**Total Appraised Value**

\$40,717,933

**Captured Appraised Value**

\$0

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: City of Georgetown TIRZ (South Georgetown) Annual Report FY 2015

**City of Leander – TIRZ #1**

City of Georgetown established the Leander Tax Increment Reinvestment Zone #1 in 2006 and will terminate in December 2031. The zone encompasses 2,587,725 acres of undeveloped residential and commercial land. The purpose of the zone is to improve roads, parks, water/sewer and drainage, transit and other design enhancements.

**Participating Taxing Units and Percentage of Participation**

|                   |     |
|-------------------|-----|
| City of Leander   | 50% |
| Williamson County | 50% |

**Tax Increment Base**

\$27,137,114

**Total Appraised Value**

\$63,268,066

**Captured Appraised Value**

\$36,130,952

**Outstanding Bonded Indebtedness**

\$0

**Financials**

|              |           |
|--------------|-----------|
| Revenue      | \$192,984 |
| Expenditures | \$198,687 |

Source: City of Leander TIRZ #1 TIF Registry 50-806 and 50-807 forms February 2015

**City of Taylor—TIRZ #1**

City of Taylor established Tax Increment Reinvestment Zone #1 in 2005 on a 128-acre tract of land in Taylor’s downtown area. Approximately 40 percent of the zone is south of the Union Pacific Rail Road. The proposed improvements to the property in the TIRZ were not reported.

**Participating Taxing Units and Percentage of Participation**

|                   |      |
|-------------------|------|
| City of Taylor    | 100% |
| Williamson County | 100% |

**Tax Increment Base**

\$24,550,177

**Total Appraised Value**

Not Reported

**Captured Appraised Value**

Not Reported

**Outstanding Bonded Indebtedness**

Not Reported

**Financials**

|              |              |
|--------------|--------------|
| Revenue      | Not Reported |
| Expenditures | Not Reported |

Source: No Report Received



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