

REPORT ON USE OF GENERAL REVENUE DEDICATED ACCOUNTS

83rd LEGISLATURE, 2013

This report lists the General Revenue Dedicated accounts and balances that are used for budget certification purposes according to Section 403.095, Government Code.

Each legislative session, the Comptroller's office provides the Legislature with revenue and balance estimates as prescribed by Section 403.121, Government Code. In some cases, the Legislature appropriates more than the estimated biennial revenue for an account and the balance of that account is used to fund the appropriations. When the Legislature does not appropriate all of an account's revenue stream, or when revenue exceeds the estimate, a balance will accumulate in the account. The balances in General Revenue Dedicated accounts are available for certification of General Revenue appropriations according to the provisions of Section 403.095, Government Code.

ACCT NBR	GR ACCOUNT TITLE ¹	FY2013	FY 2014-15	FY 2014-15	ADJUSTMENTS,	EST REVENUES
		ESTIMATED ENDING BALANCE ²	ESTIMATED REVENUES ²	SB 1 APPROPRIATIONS	REDUCTIONS, OTHER APPROPRIATIONS ³	AND BALANCES AVAILABLE FOR CERTIFICATION
0009	GR Account - Game, Fish, Water Safety	\$ 62,152,000	\$ 259,884,000	\$ 241,456,756	\$ (8,925,300)	\$ 71,653,944
0019	GR Account - Vital Statistics	17,200,000	10,242,000	9,645,619	-	17,796,381
0027	GR Account - Coastal Protection	10,889,000	21,867,000	22,743,958	(264,000)	9,748,042
0036	GR Account - TX Department of Insurance Operating	85,715,000	*	*	*	85,715,000
0064	GR Account - State Parks	19,263,000	82,609,000	81,232,626	13,491,300	34,130,674
0088	GR Account - Low-Level Radioactive Waste	30,598,000	15,377,000	3,258,577	(14,143,000)	28,573,423
0092	GR Account - Federal Disaster	3,118,000	**	**	**	3,118,000
0099	GR Account - Operators and Chauffeurs License	10,775,000	-	9,063,811	-	1,711,189
0101	GR Account - Alternative Fuels Research and Education	4,719,000	3,860,000	160,495	(8,418,505)	-
0102	GR Account - Air Control Board Federal	2,431,000	**	**	**	2,431,000
0107	GR Account - Comprehensive Rehabilitation	13,677,000	33,495,000	36,384,544	-	10,787,456
0108	GR Account - Private Beauty School Tuition Protection	175,000	-	40,000	-	135,000
0116	GR Account - Law Enforcement Officer Standards and Education	23,479,000	17,528,000	35,306,654	-	5,700,346
0118	GR Account - Federal Public Library Service	266,000	**	**	**	266,000
0127	GR Account - Community Affairs Federal	1,898,000	**	**	**	1,898,000
0129	GR Account - Hospital Licensing	13,054,000	5,200,000	3,827,515	-	14,426,485
0146	GR Account - Used Oil Recycling	14,401,000	3,200,000	1,956,101	-	15,644,899
0148	GR Account - Federal Health, Education and Welfare	6,284,000	**	**	**	6,284,000
0151	GR Account - Clean Air	119,188,000	209,343,000	121,122,747	1,791,500	209,199,753
0153	GR Account - Water Resource Management	36,776,000	127,193,000	127,336,594	(500,000)	36,132,406
0158	GR Account - Watermaster Administration	1,496,000	2,894,000	4,207,207	1,270,408	1,453,201
0165	GR Account - Unemployment Compensation Special Administration	24,856,000	28,502,000	26,060,182	-	27,297,818
0221	GR Account - Federal Civil Defense and Disaster Relief	780,000	**	**	**	780,000
0222	GR Account - Department of Public Safety Federal	14,268,000	**	**	**	14,268,000
0223	GR Account - Federal Land and Water Conservation	876,000	**	**	**	876,000
0224	GR Account - Governor's Office Federal Projects	60,393,000	**	**	**	60,393,000
0225	GR Account - University of Houston Current	7,597,000	**	**	**	7,597,000
0226	GR Account - University of TX - Pan American Current	65,000	**	**	**	65,000
0227	GR Account - Angelo State University Current	583,000	**	**	**	583,000
0228	GR Account - University of TX at Tyler Current	5,942,000	**	**	**	5,942,000
0229	GR Account - University of Houston Clear Lake Current	7,364,000	**	**	**	7,364,000

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0230	GR Account - TX A&M-Corpus Christi Current	12,219,000	**	**	**	12,219,000
0231	GR Account - TX A&M International University Current	6,445,000	**	**	**	6,445,000
0232	GR Account - TX A&M University-Texarkana Current	5,545,000	**	**	**	5,545,000
0233	GR Account - University of Houston- Victoria Current	2,183,000	**	**	**	2,183,000
0235	GR Account - University of TX at Brownsville Current	1,161,000	**	**	**	1,161,000
0236	GR Account - University of TX System Cancer Center Current	1,047,000	**	**	**	1,047,000
0237	GR Account - TX State Technical College System Current	14,564,000	**	**	**	14,564,000
0238	GR Account - University of TX at Dallas Current	30,916,000	**	**	**	30,916,000
0239	GR Account - TX Tech University Health Sciences Center Current	11,568,000	**	**	**	11,568,000
0242	GR Account - TX A&M University Current	57,003,000	**	**	**	57,003,000
0243	GR Account - Tarleton State University Current	7,488,000	**	**	**	7,488,000
0244	GR Account - University of TX at Arlington Current	2,000	**	**	**	2,000
0245	GR Account - Prairie View A&M University Current	47,113,000	**	**	**	47,113,000
0246	GR Account - University of TX Medical Branch at Galveston Current	1,047,000	**	**	**	1,047,000
0247	GR Account - TX Southern University Current	5,448,000	**	**	**	5,448,000
0248	GR Account - University of TX at Austin Current	28,625,000	**	**	**	28,625,000
0249	GR Account - University of TX at San Antonio Current	6,489,000	**	**	**	6,489,000
0250	GR Account - University of TX at El Paso Current	5,748,000	**	**	**	5,748,000
0251	GR Account - University of TX at the Permian Basin Current	9,367,000	**	**	**	9,367,000
0252	GR Account - University of TX Southwestern Medical Center Dallas Current	8,160,000	**	**	**	8,160,000
0253	GR Account - TX Woman's University Current	12,283,000	**	**	**	12,283,000
0254	GR Account - TX A&M-Kingsville Current	9,051,000	**	**	**	9,051,000
0255	GR Account - TX Tech University Current	16,488,000	**	**	**	16,488,000
0256	GR Account - Lamar University Current	3,176,000	**	**	**	3,176,000
0257	GR Account - TX A&M University-Commerce Current	10,589,000	**	**	**	10,589,000
0258	GR Account - University of North TX Current	8,000	**	**	**	8,000
0259	GR Account - Sam Houston State University Current	20,919,000	**	**	**	20,919,000
0260	GR Account - TX State University-San Marcos Current	19,402,000	**	**	**	19,402,000
0261	GR Account - Stephen F. Austin State University Current	1,001,000	**	**	**	1,001,000
0262	GR Account - Sul Ross State University Current	1,000	**	**	**	1,000
0263	GR Account - West TX A&M University Current	503,000	**	**	**	503,000
0264	GR Account - Midwestern State University Current	4,604,000	**	**	**	4,604,000
0268	GR Account - University of Houston Downtown Current	4,000	**	**	**	4,000
0271	GR Account - University of Texas Health Sciences Center at Houston Current	16,504,000	**	**	**	16,504,000
0273	GR Account - Federal Health and Health Lab Funding Excess Revenues	38,499,000	**	**	**	38,499,000
0275	GR Account - TX A&M University at Galveston Current	5,575,000	**	**	**	5,575,000

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0279	GR Account - University of Texas Health Sciences Center at San Antonio Current	15,613,000	**	**	**	15,613,000
0280	GR Account - University of North Texas Health Sciences Center at Fort Worth Current	4,381,000	**	**	**	4,381,000
0285	GR Account - Lamar State College Orange Current	1,494,000	**	**	**	1,494,000
0286	GR Account - Lamar State College Port Arthur Current	322,000	**	**	**	322,000
0287	GR Account - Lamar Institute of Technology Current	592,000	**	**	**	592,000
0289	GR Account - TX A&M University-System Health Sciences Center Current	7,339,000	**	**	**	7,339,000
0290	GR Account - TX A&M University-San Antonio Current	6,595,000	**	**	**	6,595,000
0291	GR Account - TX A&M University-Central TX Current	3,577,000	**	**	**	3,577,000
0292	GR Account - University of North Texas - Dallas Current	4,230,000	**	**	**	4,230,000
0334	GR Account - Commission of Arts Operating	952,000	617,000	52,606	(615,000)	901,394
0341	GR Account - Food and Drug Retail Fees	10,432,000	5,000,000	4,164,452	-	11,267,548
0412	GR Account - Midwestern State University	12,000	18,000	18,000	-	12,000
0420	GR Account - Parks and Wildlife Operating	611,000	4,000	-	(4,000)	611,000
0421	GR Account - Criminal Justice Planning	47,746,000	43,636,000	49,679,968	-	41,702,032
0422	GR Account - Department of Assistance Rehabilitation Services	1,563,000	**	**	**	1,563,000
0425	GR Account - Rural Economic Development	400,000	9,000	-	(9,000)	400,000
0449	GR Account - Adjutant General Federal	9,104,000	**	**	**	9,104,000
0450	GR Account - Coastal Public Lands Management Fee	368,000	500,000	450,366	-	417,634
0452	GR Account - TX Spill Response	119,000	-	-	-	119,000
0453	GR Account - Disaster Contingency	4,993,000	-	-	-	4,993,000
0454	GR Account - Federal Land Reclamation	247,000	**	**	**	247,000
0467	GR Account - TX Recreation and Parks	21,745,000	374,000	-	(205,000)	21,914,000
0468	GR Account - Texas Commission on Environmental Quality Occupational Licensing	6,644,000	4,382,000	3,893,834	-	7,132,166
0472	GR Account - Inaugural	163,000	3,000	-	(3,000)	163,000
0492	GR Account - Business Enterprise Program	1,994,000	1,239,000	1,626,251	(34,000)	1,572,749
0501	GR Account - Motorcycle Education	15,276,000	2,437,000	-	-	17,713,000
0506	GR Account - Non-Game and Endangered Species Conservation	649,000	61,000	104,095	(7,000)	598,905
0507	GR Account - State Lease	43,000	300,000	240,547	-	102,453
0512	GR Account - Bureau of Emergency Management	5,697,000	4,800,000	5,725,619	-	4,771,381
0524	GR Account - Public Health Services Fee	1,504,000	32,202,000	35,440,491	1,734,491	-
0542	GR Account - Medical School Tuition Set Aside	18,000	-	-	-	18,000
0543	GR Account - TX Capital Trust	4,856,000	1,420,000	579,605	(69,000)	5,627,395
0544	GR Account - Lifetime License Endowment	24,279,000	2,306,000	1,010,267	-	25,574,733
0549	GR Account - Waste Management	18,479,000	62,248,000	65,287,051	-	15,439,949
0550	GR Account - Hazardous and Solid Waste Remediation	38,205,000	49,537,000	52,711,948	(400,000)	34,630,052
0570	GR Account - Federal Surplus Property Service Charge	877,000	2,586,000	5,578,789	2,115,789	-
0581	GR Account - Bill Blackwood Law Enforcement Management Institute	824,000	7,452,000	9,400,119	1,124,119	-

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0582	GR Account - Motor Carrier Enforcement Federal	77,000	**	**	**	77,000
0597	GR Account - TX Racing Commission	1,286,000	15,944,000	20,062,827	2,832,827	-
0655	GR Account - Petroleum Storage Tank Remediation	143,276,000	47,199,000	46,465,994	-	144,009,006
0664	GR Account - TX Preservation Trust	780,000	5,886,000	1,448,347	(15,387)	5,202,266
0679	GR Account - Artificial Reef	12,582,000	130,000	-	(130,000)	12,582,000
5000	GR Account - Solid Waste Disposal Fees	114,277,000	35,286,000	12,486,324	(19,427,000)	117,649,676
5002	GR Account - Young Farmer Loan Guarantee	215,000	-	-	-	215,000
5003	GR Account - Hotel Occupancy Tax for Economic Development	32,819,000	-	-	-	32,819,000
5006	GR Account - Attorney General Law Enforcement	2,328,000	400,000	472,167	-	2,255,833
5007	GR Account - Commission on State Emergency Communications	20,945,000	36,600,000	33,423,302	-	24,121,698
5009	GR Account - Children with Special Healthcare Needs	391,000	-	-	-	391,000
5010	GR Account - Sexual Assault Program	18,110,000	2,246,000	473,704	-	19,882,296
5012	GR Account - Crime Stoppers Assistance	432,000	893,000	1,684,294	359,294	-
5013	GR Account - Breath Alcohol Testing	11,059,000	1,897,000	-	-	12,956,000
5015	GR Account - TX Collegiate License Plates	209,000	930,000	-	(1,139,000)	-
5017	GR Account - Asbestos Removal Licensure	23,526,000	8,600,000	7,599,679	-	24,526,321
5018	GR Account - Home Health Services	35,972,000	12,850,000	22,093,337	-	26,728,663
5020	GR Account - Workplace Chemicals List	3,947,000	1,944,000	1,548,227	-	4,342,773
5021	GR Account - Certification of Mammography Systems	3,123,000	2,200,000	2,510,171	-	2,812,829
5022	GR Account - Oysters Sales	908,000	504,000	704,000	-	708,000
5023	GR Account - Shrimp License Buy Back	1,816,000	220,000	-	(20,000)	2,016,000
5024	GR Account - Food and Drug Registration	25,085,000	14,600,000	14,441,991	-	25,243,009
5026	GR Account - Workforce Commission Federal	17,731,000	**	**	**	17,731,000
5027	GR Account - Read To Succeed Plates	5,000	48,000	-	(53,000)	-
5029	GR Account - Center for Study and Prevention of Juvenile Crime and Delinquency	7,437,000	4,127,000	12,228,733	664,733	-
5030	GR Account - Big Bend National Park Plates	27,000	112,000	-	(139,000)	-
5031	GR Account - Excess Benefit Arrangement	247,000	-	247,000	-	-
5032	GR Account - Animal Friendly Plates	837,000	700,000	-	(700,000)	837,000
5034	GR Account - Houston Livestock Show and Rodeo Scholarship Plates	6,000	16,000	-	(22,000)	-
5036	GR Account - Attorney General Volunteer Advocate Program Plates	77,000	72,000	77,000	(72,000)	-
5037	GR Account - Sexual Assault Prevention and Crisis Services	129,000	-	-	-	129,000
5041	GR Account - Railroad Commission Federal	693,000	**	**	**	693,000
5042	GR Account - TX Reads Plates	23,000	10,000	-	(33,000)	-
5044	GR Account - Permanent Fund for Health and Tobacco Education and Enforcement	7,602,000	22,593,000	86,764,135	56,569,135	-
5045	GR Account - Permanent Fund for Children and Public Health	5,358,000	15,629,000	47,714,568	26,727,568	-
5046	GR Account - Permanent Fund for Emergency Medical Services and Trauma Care	3,654,000	13,095,000	45,180,566	28,431,566	-

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5047	GR Account - Permanent Fund for Rural Health Facility Capital Improvement	2,123,000	5,534,000	4,607,098	(36,000)	3,013,902
5048	GR Account - Permanent Hospital for Capital Improvements and the Texas Center for Infectious Disease	907,000	2,770,000	2,770,000	(7,000)	900,000
5049	GR Account - State Owned Multicategorical Teaching Hospital	10,021,000	11,500,000	9,809,765	-	11,711,235
5050	GR Account - 9-1-1 Service Fees	166,333,000	130,360,000	117,022,867	(1,850,000)	177,820,133
5051	GR Account - Go Texan Partner Program Plates	1,633,000	30,000	1,090,106	(30,000)	542,894
5052	GR Account - Girl Scout License Plates	1,000	6,000	-	(7,000)	-
5053	GR Account - Tourism Plates	114,000	46,000	-	(160,000)	-
5055	GR Account - TX Special Olympics License Plates	4,000	6,000	-	(6,000)	4,000
5056	GR Account - A&M Kingsville Graduation Assistance Plates	34,000	6,000	-	(40,000)	-
5057	GR Account - Waterfowl and Wetland Conservation Plates	28,000	99,000	-	(127,000)	-
5059	GR Account - Peace Officer Flag	3,000	-	2,000	-	1,000
5060	GR Account - Private Sector Prison Industries	973,000	-	585,899	612,899	1,000,000
5064	GR Account - Volunteer Fire Department Assistance	80,934,000	60,257,000	38,060,971	(22,196,029)	80,934,000
5065	GR Account - Environmental Testing Laboratory Accreditation	854,000	1,600,000	1,546,915	-	907,085
5066	GR Account - Rural Volunteer Fire Department Insurance	4,777,000	1,993,000	2,002,481	-	4,767,519
5071	GR Account - Emissions Reduction Plan	771,952,000	201,871,000	157,093,885	175,919,000	992,648,115
5073	GR Account - Fair Defense	16,956,000	64,127,000	81,630,917	547,917	-
5074	GR Account - TX Healthy Kids Successor	17,000	-	-	-	17,000
5080	GR Account - Quality Assurance	16,490,000	116,827,000	110,064,442	(383,000)	22,869,558
5081	GR Account - Barber School Tuition Protection	20,000	-	10,000	-	10,000
5083	GR Account - Correctional Management Institute and Criminal Justice	466,000	4,111,000	5,674,255	1,097,255	-
5084	GR Account - Child Abuse Neglect and Prevention Operating	11,371,403	-	11,371,403	-	-
5085	GR Account - Child Abuse Neglect and Prevention Trust	6,761,597	7,574,000	-	(258,000)	14,077,597
5086	GR Account - I Love TX Plates	9,000	34,000	-	(43,000)	-
5091	GR Account - Office of Rural Community Affairs Federal	4,001,000	**	**	**	4,001,000
5093	GR Account - Dry Cleaning Facility Release	20,871,000	7,900,000	7,536,245	(400,000)	20,834,755
5094	GR Account - Operating Permit Fees	3,455,000	69,000,000	71,840,967	961,232	1,575,265
5096	GR Account - Perpetual Care	2,794,000	399,000	1,477,790	70,020	1,785,230
5100	GR Account - System Benefit	811,283,000	300,718,000	250,925,636	(800,718,000)	60,357,364
5101	GR Account - Subsequent Injury	65,314,000	12,714,000	8,840,280	-	69,187,720
5102	GR Account - Tertiary Care	24,502,000	2,255,000	-	26,757,000	53,514,000
5103	GR Account - TX B-On-Time Student Loan	102,367,000	115,736,000	80,557,791	-	137,545,209
5105	GR Account - Public Assurance	2,243,000	6,050,000	4,569,105	-	3,723,895
5106	GR Account - Economic Development Bank	14,526,000	8,960,000	23,718,393	232,393	-
5108	GR Account - EMS, Trauma Facility, Trauma Care Systems	13,890,000	7,600,000	4,785,698	-	16,704,302
5109	GR Account - Medicaid Recovery 42 U.S.C. §1396p	9,065,000	**	**	**	9,065,000
5110	GR Account - Economic Development and Tourism	71,000	12,000	-	(83,000)	-
5111	GR Account - Designated Trauma Facility and EMS	424,788,000	231,600,000	420,010,798	(141,460,100)	94,917,102
5113	GR Account - TX Music Foundation Plates	8,000	20,000	-	(20,000)	8,000
5115	GR Account - Daughters of the Republic of TX Plates	14,000	158,000	-	(172,000)	-
5116	GR Account - TX Lions Camp Plates	9,000	20,000	-	(29,000)	-

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5117	GR Account - March of Dimes Plates	6,000	6,000	-	(12,000)	-
5118	GR Account - Knights of Columbus Plates	6,000	58,000	-	(64,000)	-
5119	GR Account - Cotton Boll Plates	2,000	10,000	-	(12,000)	-
5120	GR Account - Marine Mammal Recovery Plates	13,000	24,000	-	(37,000)	-
5121	GR Account - Share The Road Plates	150,000	544,000	-	(694,000)	-
5122	GR Account - El Paso Mission Restoration Plates	2,000	4,000	-	(6,000)	-
5123	GR Account - Air Force Association of TX Plates	1,000	8,000	-	(9,000)	-
5125	GR Account - Childhood Immunization	29,000	70,000	289,614	190,614	-
5126	GR Account - Boy Scout Plates	3,000	8,000	-	(11,000)	-
5128	GR Account - Employment and Training Investment Holding	91,180,000	168,890,000	3,772,460	(73,867,540)	182,430,000
5130	GR Account - TX State Rifle Association Plates	6,000	26,000	2,927	(29,073)	-
5131	GR Account - Master Gardener Plates	12,000	16,000	-	(28,000)	-
5132	GR Account - TX 4-H Plates	1,000	2,000	-	(3,000)	-
5133	GR Account - Urban Forestry Plates	5,000	10,000	-	(15,000)	-
5134	GR Account - Be A Blood Donor Plates	22,000	12,000	-	(12,000)	22,000
5135	GR Account - Educator Excellence	93,859,000	-	-	-	93,859,000
5136	GR Account - Cancer Prevention and Research	288,000	32,000	-	(32,000)	288,000
5137	GR Account - Regional Trauma	64,723,000	32,396,000	-	(440,000)	96,679,000
5138	GR Account - Fire Prevention and Public Safety	44,000	-	-	-	44,000
5140	GR Account - Specialty License Plates General	311,000	617,000	108,712	(453,000)	366,288
5141	GR Account - American Legion Plates	1,000	4,000	-	(5,000)	-
5142	GR Account - Marine Conservation Plates	7,000	48,000	-	(55,000)	-
5144	GR Account - Physician Education Loan Repayment Program	83,244,000	72,680,000	33,800,000	(1,558,000)	120,566,000
5150	GR Account - Large County and Municipality Recreation and Parks	9,338,000	68,000	-	76,000	9,482,000
5152	GR Account - Alamo Complex	2,500,000	12,290,000	11,862,686	(9,000)	2,918,314
5153	GR Account - Emergency Radio Infrastructure	25,852,000	19,687,000	-	(834,000)	44,705,000
5154	GR Account - Choose Life Plates	43,000	47,000	43,000	(47,000)	-
5155	GR Account - Oil and Gas Regulation and Cleanup	45,922,000	108,075,000	122,704,932	(12,512,266)	18,779,802
5156	GR Account - Fire Protection Fees	-	-	-	-	-
5157	GR Account - Statewide Electronic Filing System	-	-	35,438,000	35,438,000	-
VAR	Art IX, Sec. 17.06 Salary Increase and Related ODIC	-	-	15,343,487	-	(15,343,487)
VAR	Art IX, Sec. 17.08 Data Center Additions/Reductions	-	-	373,943	-	(373,943)
Totals \$		4,789,508,000 \$	3,074,581,000 \$	2,958,739,222 \$	(735,102,141) \$	4,170,247,637

Notes:

- ¹ Only GRD Accounts with balances available for certification are included.
- ² GRD Balances and Revenues found in 2014-2015 Biennial Revenue Estimate
- ³ Includes HB 7, HB 595, HB 1025, & SB 347 and other adjustments.
- * Self Leveling (revenues and appropriations not included in totals)
- ** Estimated Appropriations (revenues and appropriations not included in totals)

ACCT NBR	GR ACCOUNT TITLE ¹	FY2013 ESTIMATED ENDING BALANCE ²	FY 2014-15 ESTIMATED REVENUES ²	FY 2014-15 SB 1 APPROPRIATIONS	ADJUSTMENTS, REDUCTIONS, OTHER APPROPRIATIONS ³	EST REVENUES AND BALANCES AVAILABLE FOR CERTIFICATION
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Totals may not sum due to rounding.